Cornell University Library
Fact Sheet (July 1, 2008 - June 30, 2009)

Units[1]	Staffing[1,2]			Total Library Expend.[3] ($)	Materials Expend.[4] ($)	Total Circulation[5]	Volumes Held in unit[6]	Volumes Added New[6]	Net Square Footage[7]	Shelving (Linear Feet)[7,8,9]	User Seats[7,10]
	Acad	Non-Acad	Total								
Unit Libraries											
Adelson	0.0	1.0	1.0	67,045	10,061	907	13,443	292	1,939	1,640 [8]	24
Africana	1.0	1.5	2.5	186,679	20,407	12,582	23,269	667	3,078	2,322 [8]	29
Annex	0.0	4.0	4.0	299,823	n/a	43,243	2,754,091	4,198	79,454	335,722	9
Asia Collections	6.0	2.9	8.9	1,550,914	840,338	(with Olin)	692,093	32,168	36,619	74,542 [8]	186
Engineering	2.5	5.0	7.5	1,761,925	1,130,303	46,659	182,618	4,068	23,815	27,757	215
Entomology	(with Mann)	(with Mann)	(with Mann)	(with Mann)	(with Mann)	(with Mann)	(with Mann)	(with Mann)	3,305	6,171	25
Fine Arts	1.0	4.6	5.6	621,117	219,295	62,176	138,042	5,499	20,657	15,325	168
Geneva Experiment Station	0.0	1.0	1.0	326,023	201,720	1,858	40,387	704	4,396	8,997 [8]	23
Hotel [7]	2.0	4.6	6.6	822,754	237,332	73,709	30,029	1,056	5,950	3,168	54
Industrial & Labor Relations	8.7	11.6	20.4	2,040,500	522,939	21,511	178,100	3,168	67,903	42,754	261
Law	8.8	13.9	22.6	3,259,549	1,425,160	21,791	443,022	8,164	68,700	91,702	428
Management	3.0	5.0	8.0	920,071	372,221	26,198	45,288	1,203	9,710	5,181	138
Mann/Entomology	16.0	33.6	49.6	6,612,919	2,200,969	195,645	463,036	7,958	124,200	64,228	1,114
Mathematics	0.5	1.5	2.0	494,054	275,506	22,682	69,276	1,293	9,438	8,617	104
Medical Archives	2.0	0.0	2.0	89,602	n/a	n/a	2,456	0	4,769	240 [8]	6
Medical College	7.0	23.9	30.9	4,097,129	1,503,328	31,163	192,182	2,055	26,633	6,155	228
Music	0.8	2.5	3.4	450,079	155,378	45,771	161,943	3,011	22,674	16,655	161
Olin	18.0	25.4	43.4	8,382,436	4,277,139 [11,12]	542,650	1,816,706	50,966	187,227	252,529 [8]	1,104
Physical Sciences	2.0	2.1	4.1	1,459,234	1,059,388	16,545	50,184	623	14,584	13,018	154
Rare & Manuscripts Collections	8.8	8.3	17.1	2,482,831	725,644	23,799	215,446	2,394	26,372	66,470	32
Uris	(with Olin)	(with Olin)	(with Olin)	(with Olin)	(with Olin)	120,697	169,112	534	56,769	20,306 [8]	1,005
Veterinary	2.5	2.0	4.5	922,787	413,084	11,807	31,944	2,278	11,728	7,607 [8]	211
Cross-unit [12]	1.0	0.5	1.5	2,210,199	2,051,973	n/a	n/a	n/a	n/a	n/a	n/a
Library Administration	4.0	3.6	7.5	2,968,587 [13]	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Library-wide Services [14]											
Administrative Operations	6.8	26.2	33.0	3,177,689	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Central Library Operations (Annex reported separately)	15.7	90.6	106.3	7,003,631	175,703	n/a	n/a	n/a	n/a	n/a	n/a
Div. Lib. & Info. Technologies	3.8	36.2	40.0	4,255,727	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Scholarly Resources & Spec. Coll. (Asia and RMC reported separately)	3.0	0.5	3.5	214,917	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TOTALS	**124.9**	**312.1**	**437.0**	**$56,678,222**	**$17,817,888**	**1,321,393**	**7,712,667**	**132,299**	**809,920**	**1,071,106**	**5,679**

The core CU user community CUL serves includes: 13,846 undergraduates; 7,292 graduate students; 2,798 Faculty; and 11,966 staff.

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[1] This year saw many organizational changes, some of which changed unit FTE and expenditure figures significantly. The units and their FTE counts reflect the organizational structure as of 6/30/09. Note that the mid-year reorganizations mean that this year's expenditures for some staff may be split between their earlier and current units if both still exist.

   In 2008/2009, all unit libraries became part of Teaching, Research, Outreach, and Learning Services. The combined management unit of ASTech (Associated Science & Technology Libraries - Engineering, Math, Physical Sciences and Vet) was disbanded.   The management unit Public Services & Assessment was disbanded. Endowed Interlibrary Loan, endowed Preservation & Collection Maintenance (excepting Maps & Media) and the Annex were merged with Library Technical Services to become "Central Library Operations". Asia Collections (excepting Asia Public Services) is now part of the new management unit Scholarly Resources & Special Collections but is reported separately here. Research & Assessment (RAU), Strategic Initiatives and Library Communications are now part of Library Administrative Services along with Facilities and HR. Olin/Uris is now a unit library within Teaching, Research, Outreach, and Learning Services, and includes Maps & Media (used to be part of PCM) and Asia Public Services. Previously in this table: endowed Preservation & Collection Maintenance (PCM - which then included Maps & Media) was reported separately as Preservation; endowed ILL, the Asia Collections, RAU, Strategic Initiatives and Library Communications were reported as part of PSA; the Annex was, and continues to be reported separately as a unit library.

   Scholarly Resources and Special Collections (SR&SC) was created in 2008/2009. Scholarly Resources includes CUL staff focused on collection development policies and budget allocation, intellectual property rights, and scholarly communication. The collections units of SR&SC (Asia Collections and Rare and Manuscript Collections) are reported separately as unit libraries.

[2] Staff counts do not include student staff, or temporarily vacant lines. Data is as of June 30, 2009; staff on summer layoff were added back in, as budgeted for the full year. Staff on grant projects are reported with the unit managing the grant.

[3] Includes fringe benefits. The effects of the in-year budget cuts are not fully shown here as some figures include in-year returns on reserve mandated due to the recession.

[4] Includes binding and new materials shipping costs. In the past, library materials and shipping & binding expenditures were reported separately.

[5] Includes all charges and renewals (general, reserve and equipment).

[6] Starting this year, Ithaca/Geneva counts are based on library catalog queries. These new counts differ from the previous manual counts in several important ways. They exclude any volumes that have not been barcoded. In addition, they exclude any volumes that accompany non-volume format items, but include locally held volumes stored digitally (e.g., on CD-ROM). With this change, we start to report volumes added new vs. net volumes added. In this transitional year, this count may be somewhat high as it may include some retrospective barcoding that could not be separated.

[7] A section of the Hotel Library has been temporarily walled off for the duration of the Statler Tower Renovation Project.

[8] CUL is transitioning to including in this count only shelving dedicated to print volumes; past counts included shelving devoted to special format material as well. Footnoted counts do not include special format shelving.

[9] Represents 100% capacity for all shelving. Note that "working capacity" is often defined as 86% of full capacity to accommodate the interfiling of new acquisitions without damage to materials and avoid frequent collection shifts.

[10] Includes seats for users for reading or studying whether with or without equipment.

[11] New materials shipping costs for units served by LTS are reported here in Olin/Uris.

[12] Cross-unit expenditures include: expenditures for the administration of all unit libraries; central funds covering one-time materials expenditures for multiple unit libraries; and expenditures for centrally purchased e-resources. In the past, these central materials expenditures were reported in Olin/Uris's expenditures.

[13] Each year, these expenditures include one-time costs such as facilities/renovations projects. 2008/2009 expenditures include over a million dollars in returns of reserves to the university.

[14] While "Library-wide Services" support multiple units, some units are not served by them, at least in full. For example: Mann has its own IT, ILL and preservation units; Law as its own technical services and ILL staff; ILR has the Kheel Center Archives; Geneva and Vet do some Borrow Direct processing; and some units receive IT support from their colleges or CIT.