

CORNELL UNIVERSITY

OFFICE OF SPONSORED PROGRAMS



RESEARCH EXPENDITURES

July 1, 2001 - June 30, 2002

CORNELL UNIVERSITY

RESEARCH EXPENDITURES

JULY 1, 2001 - JUNE 30, 2002

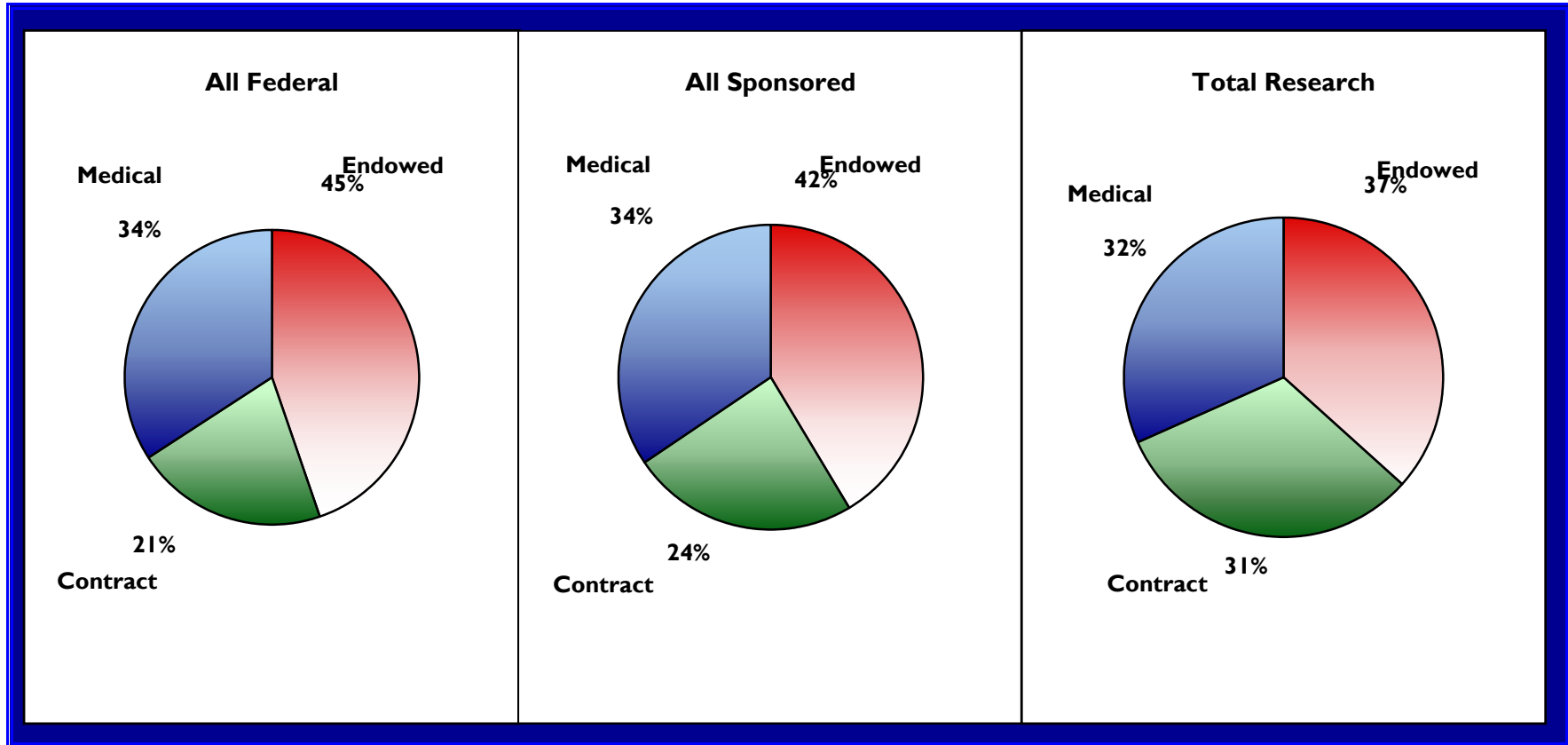
	SPONSORED RESEARCH			BUDGETED RESEARCH				TOTAL RESEARCH	
	Federal Government	Non-Federal	Subtotal Sponsored	Cornell	NY State	Federal Government	Subtotal Budgeted	Total Research	Percent of Total
ENDOWED UNITS (ITH)									
Arts & Sciences	\$53,094,454	\$4,947,525	\$58,041,979	\$7,781,099			\$7,781,099	\$65,823,078	14.1
Engineering	39,445,168	12,647,998	52,093,166	4,843,627			4,843,627	\$56,936,793	12.2
NAIC (Arecibo Observatory)	11,136,517	141,825	11,278,342	412,610			412,610	\$11,690,952	2.5
Center for Theory & Simulation	2,254,530	4,251,967	6,506,497	1,005,804			1,005,804	\$7,512,302	1.6
CNF (Cornell Nanofabrication Facility)	4,804,569	159,162	4,963,730	(191,384)			(191,384)	\$4,772,346	1.0
CHESS (Synchrotron)	4,630,225	120,486	4,750,711	332,747			332,747	\$5,083,457	1.1
CCMR (Materials Research Central Facility)	1,369,301	202,926	1,572,227	981,142			981,142	\$2,553,369	0.5
All Others	7,974,061	2,015,713	9,989,774	6,802,607			6,802,607	\$16,792,381	3.6
TOTAL ENDOWED	124,708,824	24,487,602	149,196,426	21,968,253	0	0	21,968,253	\$171,164,679	36.8
CONTRACT COLLEGE UNITS (ITH)									
Agriculture & Life Sciences	33,170,940	18,972,570	52,143,510	14,326,954	24,441,708	4,386,944	43,155,606	\$95,299,116	20.5
Veterinary Medicine	17,307,740	5,437,830	22,745,570	2,254,597	6,216,679	251,142	8,722,418	\$31,467,988	6.8
Human Ecology	2,738,748	2,999,476	5,738,224	784,767	2,091,197	303,079	3,179,042	\$8,917,266	1.9
Nutritional Sciences	4,144,547	849,203	4,993,750	467,875	486,026	126,636	1,080,537	\$6,074,287	1.3
Industrial & Labor Relations	844,216	610,816	1,455,033	1,832,706	1,465,966	5,932	3,304,603	\$4,759,636	1.0
TOTAL CONTRACT	58,206,192	28,869,894	87,076,086	19,666,898	34,701,575	5,073,732	59,442,206	\$146,518,292	31.5
TOTAL ITHACA	182,915,016	53,357,497	236,272,513	41,635,151	34,701,575	5,073,732	81,410,459	\$317,682,971	68.2
MEDICAL COLLEGE (NYC)	95,287,821	28,432,198	123,720,019	24,328,717	0	0	24,328,717	\$148,048,736	31.8
TOTAL RESEARCH EXPENDITURES	\$278,202,837	\$81,789,695	\$359,992,532	\$65,963,868	\$34,701,575	\$5,073,732	\$105,739,176	\$465,731,708	100.0
PERCENTAGE OF GRAND TOTAL	59.7	17.6	77.3	14.2	7.5	1.1	22.7	100.0	

Note: This report does not include unrecovered indirect costs

CORNELL UNIVERSITY

RESEARCH EXPENDITURES BY DIVISION

FISCAL YEAR 2002



CORNELL UNIVERSITY
RESEARCH EXPENDITURES
COMPARISON WITH PRIOR YEAR
FISCAL YEARS 2001 & 2002

	FEDERAL SPONSORED		%	TOTAL SPONSORED		%	BUDGETED RESEARCH		%	TOTAL RESEARCH		%
	FY 2001	FY 2002	Change	FY 2001	FY 2002	Change	FY 2001	FY 2002	Change	FY 2001	FY 2002	Change
ENDOWED UNITS	\$113,175,193	\$124,708,824	10.2	\$137,887,777	\$149,196,426	8.2	\$16,661,426	\$21,968,253	31.9	\$154,549,202	\$171,164,679	10.8
CONTRACT COLLEGE UNITS	49,883,498	58,206,192	16.7	76,231,057	87,076,086	14.2	57,798,711	59,442,206	2.8	134,029,768	146,518,292	9.3
MEDICAL COLLEGE	84,529,270	95,287,821	12.7	112,375,323	123,720,019	10.1	13,674,861	24,328,717	77.9	126,050,184	148,048,736	17.5
TOTAL EXPENDITURES	\$247,587,962	\$278,202,837	12.4	\$326,494,157	\$359,992,532	10.3	\$88,134,998	\$105,739,176	20.0	\$414,629,155	\$465,731,708	12.3

CORNELL UNIVERSITY

SPONSORED RESEARCH EXPENDITURES - FEDERAL AGENCIES

JULY 1, 2001 - JUNE 30, 2002

	DHHS	NSF	Dept of Defense	NASA *	Dept of Agriculture	Dept of Energy	AID	All Others	Total Federal
ENDOWED UNITS (ITH)									
Arts & Sciences	\$13,664,099	\$28,330,538	\$19,329	\$9,205,415	\$165,344	\$1,686,416		\$23,312	\$53,094,454
Engineering	3,257,644	16,225,339	16,178,044	1,728,820	111,294	1,679,166		264,860	\$39,445,168
NAIC		11,083,615		52,902					\$11,136,517
Theory Center	413,314	1,476,188		16,997	348,031				\$2,254,530
CNF		3,609,252						1,195,317	\$4,804,569
CHES		4,507,287				122,938			\$4,630,225
CCMR (Central Facility)		1,768,338						(399,037)	\$1,369,301
All Others	73,547	6,001,773	1,420,275	79,152	29,796	193,832		175,687	\$7,974,061
TOTAL ENDOWED	17,408,604	73,002,331	17,617,648	11,083,285	654,465	3,682,352	0	1,260,139	\$124,708,824
CONTRACT COLLEGE UNITS (ITH)									
Agriculture & Life Sciences	7,791,886	10,154,689	1,605,218	517,324	11,227,003	401,381	1,599	1,471,839	\$33,170,940
Veterinary Medicine	15,711,203	443,955	419,138		733,445			0	\$17,307,740
Human Ecology	2,337,146	243,497			150,736			7,369	\$2,738,748
Nutritional Sciences	2,504,167				766,114		874,266	0	\$4,144,547
Industrial & Labor Relations	403,856	143,016						297,344	\$844,216
TOTAL CONTRACT	28,748,259	10,985,157	2,024,356	517,324	12,877,297	401,381	875,865	1,776,553	\$58,206,192
TOTAL ITHACA	46,156,863	83,987,488	19,642,004	11,600,609	13,531,762	4,083,734	875,865	3,036,691	\$182,915,016
MEDICAL COLLEGE (NYC)	93,343,005	464,057	1,480,759						\$95,287,821
TOTAL FEDERAL EXPENDITURES	\$139,499,868	\$84,451,545	\$21,122,763	\$11,600,609	\$13,531,762	\$4,083,734	\$875,865	\$3,036,691	\$278,202,837
PERCENTAGE OF GRAND TOTAL	30.0	18.1	4.5	2.5	2.9	0.9	0.2	0.7	59.7

* NASA includes JPL funds under subcontract

CORNELL UNIVERSITY

SPONSORED RESEARCH EXPENDITURES - NON-FEDERAL SOURCES

JULY 1, 2001 - JUNE 30, 2002

	State & Local Governments	Corporations & Trade Assoc.	Foundations	Non-Profit Organizations	All Other Non-Federal	Total Non-Federal
ENDOWED UNITS (ITH)						
Arts & Sciences	\$67,573	\$529,260	\$1,038,429	\$3,231,364	\$80,899	\$4,947,525
Engineering	2,167,668	4,952,313	382,790	5,088,729	56,498	\$12,647,998
NAIC				141,825		\$141,825
Theory Center	1,243,135	2,741,373		267,459		\$4,251,967
CNF		159,162				\$159,162
CHESS				120,486		\$120,486
CCMR (Central Facility)	202,926					\$202,926
All Others	634,999	457,426	100,881	822,407		\$2,015,713
TOTAL ENDOWED	4,316,301	8,839,533	1,522,101	9,672,270	137,397	\$24,487,602
CONTRACT COLLEGE UNITS (ITH)						
Agriculture & Life Sciences	6,763,822	2,853,169	1,392,950	7,786,051	176,577	\$18,972,570
Veterinary Medicine	1,018,274	906,588	1,097,994	2,336,992	77,982	\$5,437,830
Human Ecology	84,727	112,242	1,890,805	908,726	2,976	\$2,999,476
Nutritional Sciences		59,357	(1,679)	791,525		\$849,203
Industrial & Labor Relations	31,094		579,722	0		\$610,816
TOTAL CONTRACT	7,897,917	3,931,355	4,959,792	11,823,295	257,535	\$28,869,894
TOTAL ITHACA	12,214,218	12,770,888	6,481,893	21,495,565	394,932	\$53,357,497
MEDICAL COLLEGE (NYC)	50,000	12,119,062	9,931,075	1,094,690	5,237,371	\$28,432,198
TOTAL NON-FEDERAL EXPENDITURES	\$12,264,218	\$24,889,950	\$16,412,968	\$22,590,255	\$5,632,303	\$81,789,695
PERCENTAGE OF GRAND TOTAL	2.6	5.3	3.5	4.9	1.2	17.6

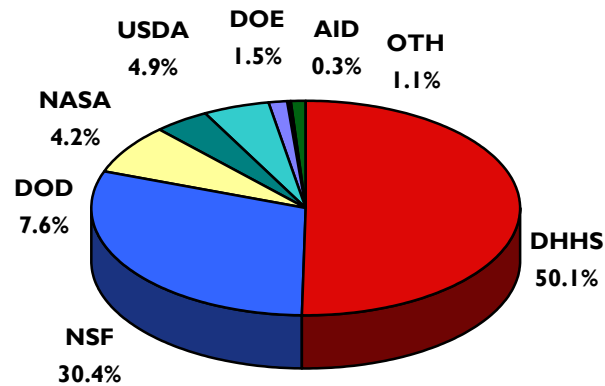
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SPONSORED RESEARCH EXPENDITURES - FEDERAL AGENCIES
COMPARISON WITH PRIOR YEAR
FISCAL YEARS 2001 & 2002

Federal Agency	FY 2001	Percent Fed Spons	FY 2002	Percent Fed Spons	% Change in Amount
Department of Health & Human Services	\$122,479,891	49.5	139,499,868	50.1	13.9
National Science Foundation	76,872,178	31.0	84,451,545	30.4	9.9
Department of Defense	18,167,501	7.3	21,122,763	7.6	16.3
NASA	* 9,339,204	3.8	* 11,600,609	4.2	24.2
Department of Agriculture	11,855,620	4.8	13,531,762	4.9	14.1
Department of Energy	4,411,698	1.8	4,083,734	1.5	-7.4
Agency for Int'l Development	627,828	0.3	875,865	0.3	39.5
All Others	3,834,043	1.5	3,036,691	1.1	-20.8
TOTAL FEDERAL SPONSORED RESEARCH	\$247,587,963	100.0	\$278,202,837	100.0	12.4

* NASA includes JPL funds under subcontract

CORNELL UNIVERSITY
SPONSORED RESEARCH EXPENDITURES
BY FEDERAL AGENCY
FISCAL YEAR 2002

Percent of Federal Sponsored Research



DHHS	Dept. of Health & Human Services
NSF	National Science Foundation
DOD	Dept. of Defense
NASA	National Aeronautics & Space Admin.
USDA	Dept. of Agriculture
DOE	Dept. of Energy
AID	Agency for Int'l Deveploment
OTH	All Others

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TOTAL RESEARCH EXPENDITURES - BY DISCIPLINE FISCAL YEAR 2002

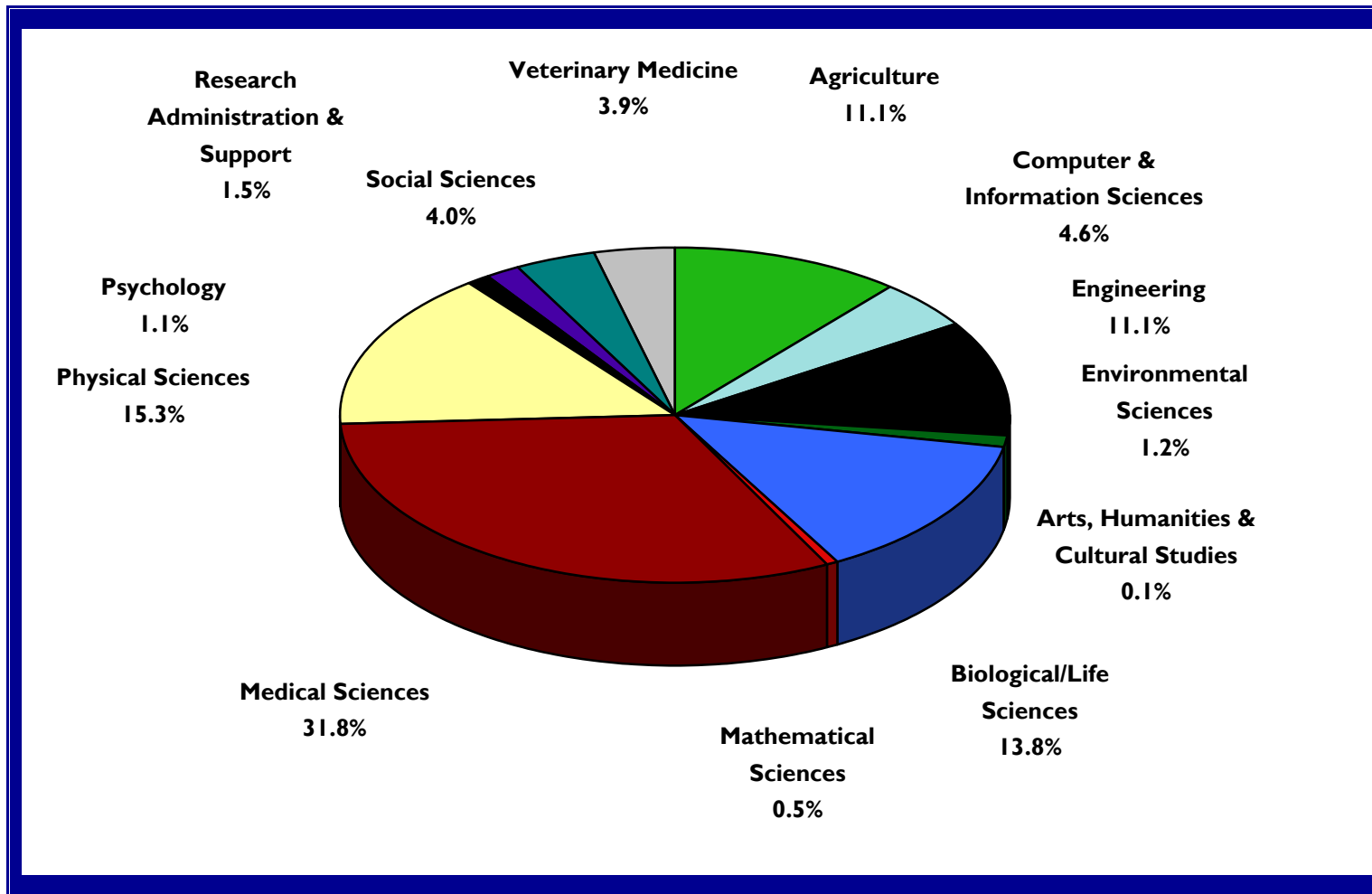
* Discipline	FY 2002	Percent of Total
Agriculture	\$51,699,772	11.1
Computer & Information Sciences	21,524,106	4.6
Engineering	51,928,043	11.1
Environmental Sciences	5,498,022	1.2
Arts, Humanities & Cultural Studies	440,225	0.1
Biological/Life Sciences	64,165,373	13.8
Mathematical Sciences	2,418,430	0.5
Medical Sciences	148,048,736	31.8
Physical Sciences	71,198,360	15.3
Psychology	5,134,326	1.1
Research Administration & Support	6,965,765	1.5
Social Sciences	18,679,227	4.0
Veterinary Medicine	18,031,322	3.9
TOTAL RESEARCH EXPENDITURES	\$465,731,708	100.0

* Disciplines are defined according to guidelines set by the National Science Foundation. In FY 2002, Cornell research expenditures were significantly realigned in accordance with NSF discipline categories such that comparison with FY 2001 data is invalid. The year-to-year comparison by discipline will resume with the FY 2003 annual Research Expenditures report.

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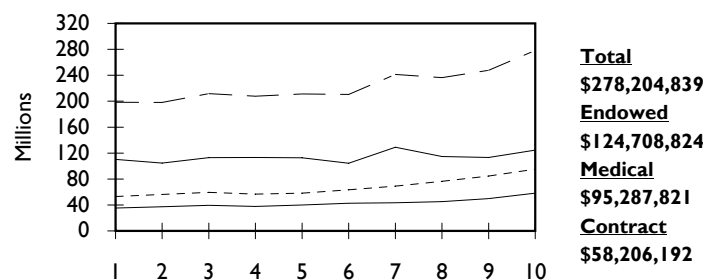
TOTAL RESEARCH EXPENDITURES BY DISCIPLINE

FISCAL YEAR 2002

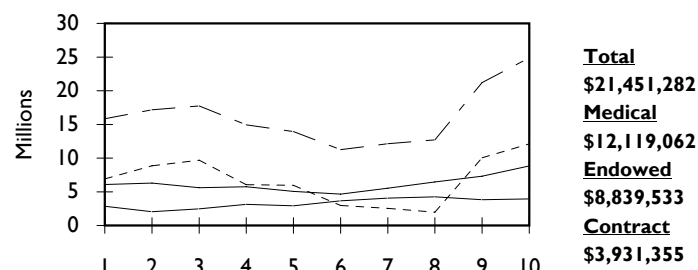


CORNELL UNIVERSITY
TRENDS IN RESEARCH EXPENDITURES
FISCAL YEARS 1993 TO 2002

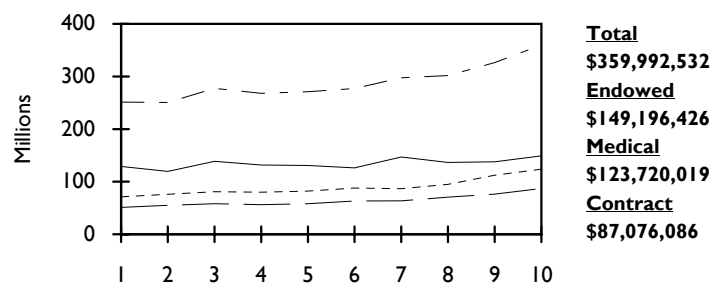
FEDERAL SPONSORED RESEARCH



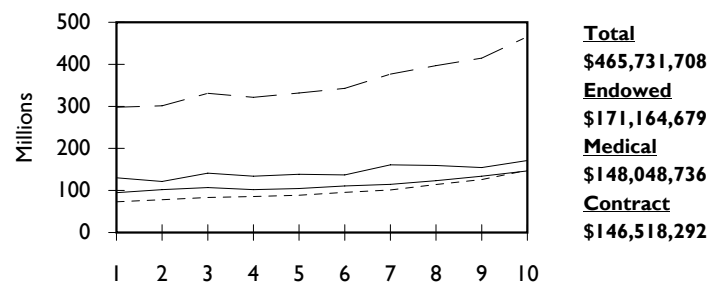
CORPORATE SPONSORED RESEARCH



ALL SPONSORED RESEARCH



TOTAL RESEARCH



All Sponsored Research includes Federal, New York State, Corporate, Foundation, Non-Profit and other sponsored research expenditures.
 Total Research includes all Sponsored and all Budgeted expenditures.