

Fact Sheet (July 1, 2005 - June 30, 2006)

Library	Staff			Total Library Expend. ¹	Materials Expend.	Total Circulation ²	Number of Volumes	Net Volumes Added ³	Net Square Footage	Proposed Expansion	Shelving (Linear Feet) ⁴	User Seats
	Acad	Non-Acad	Total	(\$)	(\$)							
IRIS												
Africana	1	1.43	2.43	164,496	25,829	11,594	21,330	459	3,078	0	2,476	27
Annex	0	7	7	228,417	n/a	42,120 ⁵	2,203,553	374,178	79,454	0	335,722	9
Fine Arts	1	5.27	6.27	573,919	211,101	74,520	117,284	-26,068	22,148	0	16,117	248
Hotel	2	5.64	7.64	752,362	206,743	52,898	27,595	-5,516	8,094	0	4,239	102
I&LR	9	14.77	23.77	1,865,828	429,923	20,907	177,660	-18,084	67,903	0	42,754	241
Kroch (Asia)	6	1.39	7.39	**	**	**	**	**	36,619	0	79,464	194
Management	3	4.64	7.64	838,310	377,177	29,986	63,554	-9,959	14,406	0	7,920	195
Music	1.83	3.54	5.37	471,448	128,395	51,500	142,979	2,283	22,674	0	16,655	159
Olin	22.17	52.07	74.24	12,212,207	6,246,891	559,818	2,899,784	-199,177	187,227	0	279,339	1045
Uris	**	**	**	**	**	148,175	171,185	508	56,769	0	19,817	995
Total IRIS	46	95.75	141.75	17,106,987	7,626,059	991,518	5,824,924	118,624	498,372	0	804,503	3,215
ASTech												
Engineering	2.8	4.5	7.3	1,613,688	868,662	44,587	238,010	-8,563	23,815	0	27,557	241
Mathematics	1	1	2	482,658	265,417	24,900	64,851	1,312	9,438	0	8,754	104
Physical Sciences	3	5.62	8.62	1,411,385	932,019	19,699	74,052	-12,818	14,584	0	13,256	138
Veterinary	3	4.84	7.84	857,028	379,239	16,753	98,953	1,160	14,333	0	19,523	199
Total ASTech	9.8	15.96	25.76	4,364,758	2,445,337	105,939	475,866	-18,909	62,170	0	69,090	682
Life Sciences												
Adelson	0	1	1	54,221	6,741	1,366	13,031	1,689	1,939	0	1,508	23
Entomology	***	***	***	***	***	***	***	***	3,305	0	6,171	25
Geneva	1	2.72	3.72	325,175	130,924	1,935	50,881	703	4,396	0	8,997	22
Mann	14	36.82	50.82	6,430,783	2,013,108	137,212	405,992	7,388	75,000	49,200	50,130	420
Total Life Sciences	15	40.54	55.54	6,810,179	2,150,773	140,513	469,904	9,780	84,640	49,200	66,806	490
Other												
Law	7.75	13.28	21.03	2,990,943	1,416,858	23,600	526,457	8,228	68,700	0	91,702	430
Medical College	7	27.33	34.33	4,426,105	1,631,275	47,432	184,833	3,886	26,633	0	u/a	239
Medical Archives	2	0	2	83,212	n/a	n/a	2,455	-18	4,769	0	6,155	6
Rare & Ms Collections	11	11.79	22.79	2,018,790	442,014	24,683	224,289	338	26,372	0	66,470	26
Central Services												
Administrative Operations	1	23.41	24.41	1,772,395	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Digital Lib. & Information Technologies	2	34.02	36.02	4,013,419	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Library Administration	3	4.42	7.42	2,587,834	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Technical Services	18.72	69.31	88.03	4,467,209	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Preservation	1.35	13.66	15.01	1,023,856	61,825	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total	124.6	349.5	474.1	51,665,687	15,774,140	1,333,685	7,708,728	121,929	771,656	49,200	1,104,726	5,088

** Included in Olin totals.

*** Included in Mann totals.

¹ Includes salaries and fringe benefits.² Includes all circulation and renewals (general, reserve and equipment).³ Libraries with negative figures (except Medical Archives) transferred a significant number of volumes to the Library Annex.⁴ Represents 100% capacity for all shelving and other storage mediums such as map and microform cabinets. Note that "working capacity" is often defined as 86% of full capacity to accommodate the interfiling of new acquisitions without damage to materials and avoid frequent collection shifts.⁵ Annex figures include 23,204 charges/renewals that were made at other units.