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Budget

PROCEEDINGS
of the
BOARD OF TRUSTEES
of
CORNELL UNIVERSITY

BUDGETS FOR 1963-64



TABLE OF CONTENTS

	<u>Page</u>
I. <u>ENDOWED COLLEGES AT ITHACA</u>	1-120
ADMINISTRATION, GENERAL	3-6
Auditor	5
Budget Director, Office of	5
Controller, Office of	4
Personnel Office	6
President, Office of	3
Provost, Office of	3
Research Coordinator, Office of	4
Secretary of the University, Office of	4
Treasurer, Office of	5-6
University Counsel - Secretary of the	
Corporation, Office of	3
Vice President-Business, Office of	4
EXPENSE, GENERAL	7-17
Institutional:	13-17
Messenger Service	17
Miscellaneous	17
Purchasing	15
Telephone Division	15
University Announcements	16
University Development (see below)	13-15
University Faculty, Dean of	16
White Art Museum	16
Staff Benefits	12
Student Services:	7-12
Admissions Office	11
Dean of Students	8-9
Financial Aids	7
Graduate School	10
International Students	9
Placement Service	7
Proctor	9
Reading and Study Skills Program	10
Registrar	11
Unclassified Students	10
University Testing and Service Center	11
Vice President-Student Affairs	7

	<u>Page</u>
AGRICULTURE, COLLEGE OF (SUPPLEMENTAL)	18
ARCHITECTURE	19-20
ARTS AND SCIENCES	21-53
Administrative and General Services	21
American Studies	21
Anthropology	23-24
Asian Studies	22-23
Astronomy	22
Chemistry	24-25
Classics	26
Economics	27-28
English	28-29
Geology	30-31
German Literature	30
Government	31-32
History	33-34
History of Art	32-33
Inter-departmental Courses in Literature	33
Mathematics	34-36
Modern Languages	36-38
Music	39-40
Philosophy	40-41
Physics	41-47
Psychology	47-48
Romance Literature	49
Sociology	50
Speech and Drama	51
Summer Session and Extramural Courses	115-116
Zoology	52
ATHLETICS DEPARTMENT	93-97
BUILDINGS AND PROPERTIES DEPARTMENT	87-88
BUSINESS AND PUBLIC ADMINISTRATION, GRADUATE SCHOOL OF	54-56, 98
Sloan Institute of Hospital Administration	56
COMPUTING CENTER	74, 100
CORNELL UNITED RELIGIOUS WORK	99
CORNELL UNIVERSITY GLEE CLUB	103
CORNELL UNIVERSITY PRESS	104

	111.
	<u>Page</u>
DISEASES OF DOGS, RESEARCH LABORATORY FOR	112
EDUCATION, SCHOOL OF	57-58
ENDOWMENT FUND INCOME	92
ENGINEERING, COLLEGE OF	59-69
Administrative and General Services	59
Aerospace Engineering, Graduate School of	60
Basic Studies, Division of	60
Chemical Engineering	61
Civil Engineering	62
Electrical Engineering	63-64
Engineering Cooperative Training Program	103
Engineering Mechanics	64-65
Engineering Physics and Materials Science	65-66
Industrial Engineering	67
Mechanical Engineering	68-69
EXTRAMURAL COURSES	115-116
FORD FOUNDATION STUDIES AND PROJECTS	104-107
HOTEL ADMINISTRATION, SCHOOL OF	70-71, 116
Statler Inn	108
INFIRMARY AND CLINIC	101-102
INTERNATIONAL STUDIES, CENTER FOR	78
LAW SCHOOL	71-73
MILITARY SCIENCE AND TACTICS	77-78
NATIONAL SCIENCE FOUNDATION ACADEMIC YEAR INSTITUTE	78
NUTRITION, GRADUATE SCHOOL OF (SUPPLEMENTAL)	74
ORGANIZED RESEARCH	90-91
Center for Housing and Environmental Studies	90
Materials Science Center	90
Radiophysics and Space Research Center	90
Social Science Research Center	90-91
ORNITHOLOGY, LABORATORY OF	108-109

	<u>Page</u>
PHYSICAL EDUCATION	75-77
RELATED ACTIVITIES	93-119
Athletics Department	93-97
Machine Records	109
Photographic Science Laboratory	110
Printing Department	110
Purchasing Stores and Services	111
General Stores	111
Scientific Stores	111
Typewriter Division	111
Radio Station WHCU	112
Residential Halls	113-114
Utilities and Service Shops	117-118
SAFETY DIVISION	89
SAPSUCKER WOODS, ARCADIA FOUNDATION	115
SHACKELTON'S POINT	115
STATLER INN	108
STUDENT AID	91-92
STUDENT GOVERNMENT	115
SUMMER SESSION	115-116
Hotel Administration	116
Telluride Summer Program in Humanities	79
UNIVERSITY DEVELOPMENT	13-15
Alumni Secretary	14
Fund Development	14-15
News Bureau	13
University Relations	13
Vice President (Development), Office of	13
UNIVERSITY LECTURES	79
UNIVERSITY LIBRARY	80-86
UNIVERSITY PROFESSORS	74
WILLARD STRAIGHT HALL	118

PageII. MEDICAL COLLEGE AT NEW YORK

121-148

Administration	124
Alumni Office	125
Anatomy	129
Auxiliary Enterprises	147
Biochemistry	130
General Expenses	126
Joint Administrative Board, Office of	128
Library	127
Medicine	131-133
Microbiology and Immunology	135
Neurology	134
Obstetrics and Gynecology	136
Olin, F. W., Hall	147
Operation and Maintenance of Plant	146
Pathology	137
Pediatrics	138
Pharmacology	139
Photographic Department	147
Physiology	140
Psychiatry	141
Public Health	142
Radiology	143
Surgery	144-145

III. NEW YORK HOSPITAL SCHOOL OF NURSING

149-158

Administration	151
Health Service	157
Library	157
Professional Instruction, Departmental Service	152-156
Residence	157

IV. NEW YORK STATE COLLEGE OF AGRICULTURE

159-238

Liberty Hyde Bailey Hortorium	194
Dean, Office of	164
Experimental Station, Cornell, Office of Director	167
Extension, Office of Director	169-170
Fleet Office and Post Office	172
International Agricultural Development	171
Los Banos Project	164
Mann, Albert R., Library	173
Nutrition, Graduate School of	236-237

Page

Reserves and Unassigned Positions	165-166
Resident Instruction Director, Office of	168
Supplemental	18
Agricultural Economics	174-178
Agricultural Engineering	179-181, 327
Agronomy	182-186, 327
Animal Husbandry	187-193, 327
Biochemistry	195-196, 327
Botany	197-198
Conservation	199-201, 327
Dairy and Food Science	202-204
Entomology	205-208, 327
Extension Teaching and Information	209-210
Farm Services	211
Floriculture and Ornamental Horticulture	212-214
Plant Breeding	215-217
Plant Pathology	218-221, 327
Pomology	222-223
Poultry Husbandry	224-226, 327
Rural Education	227-229
Rural Sociology	230-231
Vegetable Crops	232-234, 327

V. NEW YORK STATE AGRICULTURAL EXPERIMENT
STATION AT GENEVA

	299-318
Administration	304
Fleet	305
Library	305
Plant Maintenance and Operation	316-317
Entomology	306-307
Farm Service	318
Food Science and Technology	308-310
Plant Pathology	311
Pomology	312-313
Publications	305
Residues Research	318
Seed Investigation	314
Vegetable Crops	235, 315

VI. NEW YORK STATE COLLEGE OF HOME ECONOMICS 239-264, 328

Administration	244-246
Mann, Albert R., Library	247

Child Development and Family Relationships	248-250
Extension Teaching and Information	253
Food and Nutrition	254-255
Home Economics Education	256-257
Household Economics and Management	251-252
Housing and Design	258-259
Institution Management	260-261
Textiles and Clothing	262-263

VII. NEW YORK STATE SCHOOL OF INDUSTRIAL AND
LABOR RELATIONS 285-298, 328

Administration	290
Automation Research	298
Instruction Research and Extension	292-298
Library	291
Resident Instruction	291

VIII. NEW YORK STATE VETERINARY COLLEGE 265-284, 328

Administration	270
Library	271
Anatomy	272
Avian Diseases	282-283
Large Animal Clinic and Surgery	279
Medicine and Obstetrics	280-281
Pathology and Bacteriology	275-277
Physical Biology	284
Physiology	273-274
Small Animal Medicine and Surgery	278
Surgery and Large Animal Clinic	279

IX. NEW YORK STATE COLLEGES - GENERAL SERVICES 319-334

Finance and Business Office	324-325
Fleet Office and Garage	326
Personnel Office	326
Purchasing Office	326
State Maintenance	329-334
Building Repair and Maintenance	329
Custodians	331-333
Grounds Division	330
Repairs	330
Safety Division	334

CORNELL UNIVERSITY

ENDOWED COLLEGES AT ITHACA

BUDGET - 1963-64

ENDOWED COLLEGES AT ITHACA
1963-1964
ESTIMATED INCOME

1

	<u>Amount</u>
STUDENT TUITION AND FEES:	
Tuition and Fees	14,335,000
Hotel Administration	R 588,500
Total	14,923,500
ENDOWMENT INCOME:	
Unrestricted	850,000
Salaries	850,000
Departmental	R 307,797
Student Aid	R 660,000
Life Income	R 155,000
Miscellaneous	R 677,203
Total	3,500,000
GIFTS-UNRESTRICTED:	
Alumni Annual Giving	1,000,000
Parents Program	40,000
Corporate Program	350,000
Other	35,000
Total	1,425,000
FEDERAL FUNDS:	
Bankhead-Jones Act	330,000
Morrill-Nelson Act	30,000
Total	360,000
MISCELLANEOUS:	
Current Fund Income	300,000
Research Indirect Expense Recovery	2,000,000
Other Expense Recoveries	575,000
Service Charge-Invested Funds	155,000
Service Charge-Related Activities	55,000
Other	270,000
Sloan Hospital Administration	R 120,000
Law School Dean's Fund	R 75,000
Total	3,550,000
RELATED ACTIVITIES	R 17,393,927
RESTRICTED EXPENDABLE FUNDS	R 9,500,000
TOTAL ESTIMATED INCOME	50,652,427

ENDOWED COLLEGES AT ITHACA
1963-1964
ESTIMATED EXPENSE

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
General Administration	821,914		821,914
General Expense	4,479,482	42,629	4,522,111
Agriculture(Suppl)	5,700	11,702	17,402
Architecture	517,753		517,753
Arts and Sciences	5,596,065	76,055	5,672,120
Business and Public Admin.	416,945		416,945
Sloan Hospital Administration		120,000	120,000
Education	82,802		82,802
Engineering	2,787,544	15,407	2,802,951
Hotel Administration		566,500	566,500
Law School	361,704	384	362,088
Law School Dean's Fund		75,000	75,000
Nutrition(Suppl)	45,500	10,000	55,500
University Professors	35,000	13,000	48,000
Military Science	30,393		30,393
Physical Education	318,114	375	318,489
Computing Center(Suppl)	125,500		125,500
Center for International Studies	31,284		31,284
Telluride Summer Program	10,400		10,400
NSF-Academic Year Institute	20,000		20,000
University Lectures	2,500	7,265	9,765
University Libraries	1,809,512	79,410	1,888,922
Buildings and Properties	2,437,461	73,570	2,511,031
Safety Division	256,573		256,573
Organized Research	52,136		52,136
Student Aid	2,138,300	660,000	2,798,300
Life Income Payments		155,000	155,000
Miscellaneous		677,203	677,203
Sub-total	22,382,582	2,583,500	24,966,082
Related Activities	351,266	17,393,927	17,745,193
Restricted Expendable Funds		9,500,000	9,500,000
Total Estimated Expense	22,733,848	29,477,427	52,211,275
Total Estimated Income	21,175,000	29,477,427	50,652,427
ESTIMATED DEFICIT	1,558,848		1,558,848

Code: B.J. - Bankhead-Jones Fund
M.N. - Morrill-Nelson Fund
S.N. - Super-normal Salary Fund
G.S. - Goldwin Smith Fund
R. - Restricted

3

		<u>Amount</u>	<u>Increment</u>
<u>PRESIDENT</u>			
1	_____ President	30,000	
2	Williams, Frederick A., Jr., Assistant	9,000	
3	Egner, Anton J., Assistant	8,500	500
4	Classified (3)	15,360	
	Administrative Salaries #1	62,860	
5	General Expense #67	15,000	
6	President's Special No. 1 #70	10,000	
7	President's Special No. 2 #71	8,000	
	Total	95,860	

PROVOST

1	Atwood, S. S., Provost	24,000	1,500
2	Littel, Edward G., Washington Representative (5000 fr 7/1-12/31/63; 10,000 1/1-6/30/64)	15,000	
3	Classified(1)	3,960	
	Administrative Salaries #3	42,960	
4	General Expense #68	2,000	
5	Washington Office Expense #69	5,000	
	Total	49,960	

UNIVERSITY COUNSEL AND SECRETARY OF CORPORATION

1	Stamp, Neal R., Counsel and Secretary	17,000	2,000
2	McHugh, William F., Assistant Counsel	9,000	
3	Assistant Counsel	9,000	
4	Special Counsel	15,000	
5	Classified (2½)	11,256	
	Administrative Salaries #19	61,256	
6	Printing of Trustee Minutes #85	2,000	
7	Attorney's Fees #87	5,000	
8	Trustee General Expense #89	13,500	
9	General Expense #92	1,500	
	Total	83,256	

4.

	<u>Amount</u>	<u>Increment</u>
<u>SECRETARY OF THE UNIVERSITY</u>		
1 Baldwin, Frank C., Secretary	10,000	
2 Classified (1)	<u>3,996</u>	
Administrative Salaries #8	13,996	
3 General Expense #74	<u>1,500</u>	
Total	15,496	
<u>COORDINATOR OF RESEARCH</u>		
1 Hastie, John W., Coordinator	13,500	500
2 Rogers, Thomas R., Associate Coordinator	11,500	500
3 Classified (6)	<u>29,640</u>	
Administrative Salaries #10	54,640	
4 Hourly Wages #11	144	
5 Travel #76	4,000	
6 General Expense #76	<u>3,200</u>	
Total	61,984	
<u>CONTROLLER</u>		
1 Peterson, Arthur H., Controller (Plus 17,980 fr. State)	6,520	729
2 Shaw, Milton R., Asst. Controller (Plus 15,500 fr. Residential Halls)	2,500	
3 Trousdale, James B., Asst. Controller for Accounting	10,000	
4 Comber, Stewart M., Chief Accountant	10,000	700
5 Canestaro, Carmen E., Contract Accountant	8,350	600
6 Classified (9)	<u>37,404</u>	
	<u>74,774</u>	
7 Less Allocation from Radio Station	<u>-4,200</u>	
Administrative Salaries #12	70,574	
8 General Expense #78	5,550	
9 Travel #78	<u>450</u>	
Total	76,574	
<u>VICE PRESIDENT FOR BUSINESS</u>		
1 Burton, John E., Vice President (Plus 2757 fr State)	21,500	
2 Matthews, James E., Real Estate Manager	8,500	
3 Payne, Bruce, Insurance Manager	8,500	250
4 Classified (2)	<u>10,464</u>	
Administrative Salaries #7	48,964	
5 General Expense #75	1,750	
6 Non-Inv RE Expense #86	<u>1,200</u>	
Total	51,914	

	Amount	Increment
<u>UNIVERSITY AUDITOR</u>		
1 Collins, Leo F., University Auditor	9,000	700
2 Classified (3)	<u>16,710</u>	
Administrative Salaries #16	25,710	
3 General Expense #80	575	
4 Travel #80	<u>275</u>	
Total	26,560	
<u>DIRECTOR OF THE BUDGET</u>		
1 McKeegan, Paul L., Director (Plus 2,866 fr. State)	20,134	1,364
2 Roberts, Edwin R., Asst. Director	12,500	750
3 Green, George E., Asst. to Director	10,300	500
4 Classified (1)	<u>4,176</u>	
Administrative Salaries #5	47,110	
5 General Expense #72	<u>2,000</u>	
Total	49,110	
Total as shown above:	49,110	
Less Recovery -		
Annuity Fund	500	
Normal Appropriation	<u>48,610</u>	
<u>TREASURER</u>		
1 Durland, Lewis H., Treasurer	28,000	
2 Horn, Robert T., Asst. Treasurer	18,000	1,000
3 Knapp, Robert I., Asst. Treasurer	12,000	1,000
4 Terwillegar, Robert E., Asst. Treasurer (Plus 2,000 fr. Acct. #158)	12,250	750
5 Miller, Ralph A., Asst. Treasurer	12,750	750
6 Jones, William D., Asst. to Treasurer	10,000	250
7 Bladen, Ashby, Asst. to Treasurer	10,000	500
8 Showacre, James C., Admin. Asst.	6,750	500
9 _____, Senior Clerk A-12 (New)	3,516	
10 _____, Senior Clerk A-12 (New)	3,516	
11 Classified (19)	<u>85,596</u>	
Administrative Salaries #14	202,378	
12 Hourly Wages #15	700	
13 General Expense No. 1, #82	13,000	
14 General Expense No. 2, #83	33,000	
15 Treasurer's Special #84	<u>3,000</u>	
Total	252,078	

		<u>Amount</u>	<u>Increment</u>
<u>TREASURER - Cont'd.</u>			
Total as shown above:		252,078	
Less Recoveries:			
Income Prod. Account	129,900		
Guiteau Fund Income	13,600		
Group Insurance	12,000		
Workmen's Compensation	10,600	<u>166,100</u>	
Normal Appropriation		<u>85,978</u>	

PERSONNEL

1	Willers, Diedrich K., Director	14,250	500
2	Classified (7)	<u>34,572</u>	
	Administrative Salaries	48,822	
3	General Expense #93	6,500	
4	Travel #93	1,000	
5	Training Expense #91	1,000	
6	Service Emblems #94	1,200	
7	Hourly Wages #21	<u>600</u>	
	Total	59,122	
	Total as shown above	59,122	
	Less Recoveries:		
	State	6,840	
	Workmen's Compensation	<u>1,000</u>	<u>7,840</u>
	Normal Appropriation	<u>51,282</u>	

TOTAL GENERAL ADMINISTRATION 821,914

GENERAL EXPENSE

1. STUDENT SERVICES

	<u>Amount</u>	<u>Increment</u>
<u>VICE PRESIDENT FOR STUDENT AFFAIRS</u>		
1 Summerskill, John, Vice President	18,000	1,000
2 General Expense #147	<u>2,000</u>	
Total	20,000	

OFFICE OF SCHOLARSHIPS AND
FINANCIAL AIDS

1 Snickenberger, Walter A., Dean (Paid by Admissions)		
2 Anderson, Jon T., Director	8,750	250
3 Snyder, (Mrs.) Olive N., Employment Counselor	6,000	200
4 Classified (8)	<u>37,800</u>	
Administrative Salaries #24	52,550	
5 Hourly Wages #25	1,200	
6 General Expense #101	3,150	
7 Travel #101	<u>875</u>	
Total	57,775	

Total as shown above	57,775
Less Recovery -	
Guiteau Fund Income	15,000
Normal Appropriation	<u>42,775</u>

PLACEMENT SERVICE

1 Munschauser, John L., Director	11,000	500
2 Cullings, John D., Asst. Director	7,500	500
3 Rogers (Mrs.) Ann, Asst. to Director (Sept. - June)	2,750	250
4 Mueden, George F., Jr. (New York Office)	6,500	250
5 Classified (3)	<u>11,676</u>	
Administrative Salaries #40	39,426	
6 Hourly Wages #41	3,200	
7 General Expense #119	5,350	
8 Travel #119	1,500	
9 Jonas Fund Income #9700	R <u>1,450</u>	
Total	50,926	

	<u>Amount</u>	<u>Increment</u>
<u>DEAN OF STUDENTS</u>		
1 Cross, K. Patricia, Dean (Plus 1, 500 fr. Education)	12, 000	500
2 Haun, Eugene, Associate Dean - Men's Dorm (Balance of salary fr. English)	7, 500	250
3 Grant, W. Harold, Asst. Dean - Student Activities	9, 250	250
4 Warwick, Charles E., Asst. Dean - Fraternities	9, 600	200
5 Simonds, Eleanor, Asst. Dean - Upperclass Women's Dorms	7, 500	250
6 Cosby, Betty W., Asst. Dean - Freshman Women's Dorms (Plus 3, 000 fr. Education)	6, 300	200
7 Darling, Ruth, Asst. to Dean - Sororities	5, 750	250
8 Fitzpatrick, W. Daniel, Asst. to Dean	6, 000	750
9 Classified (7)	<u>26, 426</u>	
Administrative Salaries #31	90, 326	
<u>Dormitory Administration - Men</u>		
10 Head Residents (Stipends 11 @ 500)	5, 500	
11 Returnee Counselors (Stipends 30 @ 200)	6, 000	
12 Room and Telephone Allowances	<u>24, 288</u>	
Total Account No. 33	35, 788	
13 Training Program	900	
14 Entertainment	350	
15 Assistants (6) (Schol. 1, 015 - Stipend 850)	<u>11, 190</u>	
Total Account No. 109	12, 440	
16 Student Dormitory Fund No. 110	<u>2, 700</u>	
Total Dormitory Administration - Men	50, 928	
<u>Dormitory Administration - Women</u>		
17 Head Residents (Undergraduate)	29, 150	
18 Graduate & Other Dorm Administration	6, 250	
19 Graduate Residents (9 @ 250)	2, 250	
20 Room, Telephone & Meal Allowances (Undergraduate)	17, 319	
21 Room & Telephone Allowances (Graduate)	2, 739	
22 Summer Session	<u>1, 337</u>	
Total Account No. 33	59, 045	

DEAN OF STUDENTS - Cont'd.

	<u>Amount</u>	<u>Increment</u>
<u>Dormitory Administration - Women - Cont'd.</u>		
23 Assistantships (6) (Schol. 1,015 - Stipend 850)	11,190	
24 Head Resident Entertainment Fund	800	
25 Graduate Students Social Fund	400	
26 Student Help	500	
Total Account No. 109	12,890	
Total Dorm Administration - Women	71,935	
27 Hourly Wages #32	300	
28 Freshman Orientation #103	3,300	
29 Chaperonage Outside Residential Halls	350	
30 Parents Weekend #105	500	
31 General Expense #107	6,100	
32 Travel #107	1,800	
33 Dean's Apartment #107 (Non-Inv RE)	1,200	
Total	226,739	
Total as shown above	226,739	
Less Recovery -		
Residential Halls	106,500	
Normal Appropriation	120,239	

INTERNATIONAL STUDENTS

1 Williams, David B., Director	9,000	500
2 Kisilbach, Mehdi, Asst. Director	7,850	500
3 Classified (2)	8,124	
Administrative Salaries	24,974	
4 Hourly Wages #36	2,500	
5 General Expense #115	2,970	
6 Travel #115	600	
Total	31,044	

PROCTOR

1 George, Lowell, Proctor	10,750	250
2 Classified (3)	14,016	
Administrative Salaries #64	24,766	
3 General Expense #179	2,600	
4 Travel #179	600	
Total	27,966	
Total as shown above	27,966	
Less Recovery -		
Anonymous Disc. Fund	10,750	
Normal Appropriation	17,216	

	<u>Amount</u>	<u>Increment</u>
<u>UNCLASSIFIED STUDENTS</u>		
1 Rideout, Blanchard L., Director (Plus 2,350 fr. Romance Literature)	9,900	250
2 Classified (1)	<u>4,980</u>	
Administrative Salaries	14,880	
3 General Expense #145	800	
4 Hourly Wages #49	<u>200</u>	
Total	15,880	
<u>READING AND STUDY SKILLS PROGRAM</u>		
1 Pauk. Walter J., Director	10,000	500
2 _____, Assistant (Schol. 300)	<u>2,200</u>	
Administrative Salaries	12,200	
3 Hourly Wages #46	1,700	
4 General Expense #140	<u>735</u>	
Total	14,635	
<u>GRADUATE SCHOOL</u>		
1 Boynton, Damon, Dean (Plus 4,429 fr. State)	12,571	571
2 Erdman, Frederick S., Asso. Dean (Plus 5,750 fr. Mech. Engr.)	7,750	
3 Classified (8)	<u>30,778</u>	
Administrative Salaries	51,099	
4 Hourly Wages #38	2,000	
5 Board Activities #113	2,000	
6 General Expense #111	13,000	
7 Travel #111	<u>1,000</u>	
Total	69,099	

	<u>Amount</u>	<u>Increment</u>
<u>UNIVERSITY TESTING AND SERVICE CENTER</u>		
1 Glock, M. D. , Director (Plus 12,178 fr. State)	1,500	
2 Andrus, Howard, Professor and Director of Vocational Guidance	9,500	500
3 _____, Research Assistant (12 mo)	2,800	
4 _____, Research Assistant (12 mo)	2,700	
5 Millman, Jason, Teaching Center Asst. (Plus 10,347fr. Aeri)	750	
6 Classified (3)	<u>12,482</u>	
Administrative Salaries	29,732	
7 Hourly Wages #38	1,100	
8 General Expense - Testing Center #142	1,950	
9 General Expense - Vocational Guidance #141	<u>750</u>	
Total	33,532	

ADMISSIONS

1 Snickenberger, Walter A., Dean	12,000	1,000
2 Storandt, Robert W., Director	10,500	500
3 _____, Director of Admissions Relations	NEW 9,500	250
4 Carson, Thomas C., Asst. Director	8,650	250
5 Jackson, Ross P., Asst. Director	6,550	250
6 Hassan, Margaret C., Asst. Director	6,750	250
7 _____, Assistant Director	NEW 6,000	
8 Classified (17)	<u>56,202</u>	
Administrative Salaries	116,152	
9 Travel #97	10,000	
10 Hourly Wages #23	1,000	
11 General Expense #95	<u>20,100</u>	
Total	147,252	

		<u>Amount</u>	<u>Increment</u>
<u>REGISTRAR</u>			
1	Williams, H. H., Registrar	11,000	
2	Warren, David, Associate Registrar	8,400	400
3	Classified (15)	<u>55,920</u>	
	Administrative Salaries	75,320	
4	Hourly Wages #44	2,000	
5	Diploma Expense #127	4,000	
6	Transcript Expense #128	1,800	
7	Student Identification Cards #132	4,000	
8	General Expense #131	10,700	
9	Travel #131	<u>1,000</u>	
	Total	98,820	
	TOTAL STUDENT SERVICES	793,668	

2. STAFF BENEFITS

1	Retiring Allowances #150	65,000	
2	Disability Benefits #158	13,000	
3	Academic Salary Contingency #153	172,000	
4	Non-Academic Salary Contingency #154	12,000	
5	Non-Academic Salary Contingency - Special #156	135,000	
6	Retirement Income Plan #162	775,000	
7	Retirement Income Plan Fund #162	R 4,704	
8	Sage Pension Fund Income #162	R 13,125	
9	Health Insurance Plan #157	57,000	
10	Social Security #166	246,000	
11	Workmen's Compensation #168	2,500	
12	Workmen's Compensation Fund Income #168	R 17,500	
13	Employees-Children Tuition Scholarships #164	280,000	
14	Employees-Children Tuition Exchange Plan #163	<u>70,000</u>	
	Total Staff Benefits	1,862,829	

<u>UNIVERSITY DEVELOPMENT</u>		<u>Amount</u>	<u>Increment</u>
<u>Vice President</u>			
1	Zwingle, J. L., Vice President	23,000	500
2	Classified (2)	9,408	
	Administrative Salaries #795	32,408	
3	Council Expense #799	10,000	
4	Council Hourly #800	100	
5	Consulting Service #797	3,600	
6	General Expense #798	2,000	
7	Travel #798	1,000	
	Total	49,108	
<u>University Relations</u>			
1	Kidera, Robert A., Director	17,000	
2	Tobin, Thomas L., Publications Writer	11,000	
3	Classified (2)	8,160	
	Administrative Salaries #57	36,160	
4	Travel and Entertainment #212	1,550	
5	General Expense #213	1,425	
6	Specialty Writers #59	4,000	
	Total	43,135	
<u>News Bureau</u>			
1	Potter, John M., Director	9,800	
2	Lord, Hugh C., Asst. Director	8,500	
3	Classified (4)	17,220	
	Administrative Salaries #55	35,520	
4	Hourly Wages #56	3,000	
5	General Expense #206	14,800	
6	Travel #206	2,500	
	Total	55,820	

	<u>Amount</u>	<u>Increment</u>
<u>UNIVERSITY DEVELOPMENT - Cont'd.</u>		
<u>Alumni Secretary</u>		
1 Bradley, Hunt, General Alumni Secty.	9,250	250
2 Krouse, D. Harvey, Field Secretary	8,500	250
3 Schmid, Pauline J., Alumnae Secretary	5,750	250
4 Classified (10)	<u>41,160</u>	
Administrative Salaries #810	64,660	
5 Hourly Wages #813	11,000	
6 General Expense - Service Dept. #815	26,500	
7 General Expense #815	31,200	
8 Travel #815	8,500	
9 Cornell Day Committee #816	<u>2,000</u>	
Total	143,860	
<u>Fund Development</u>		
<u>General Administration</u>		
1 Bruska, Walter G., Director	15,000	1,000
2 _____, Asst. to Director	8,000	
3 _____, Assistant	5,000	
<u>Cornell Fund</u>		
4 Minogue, Joseph, Program Director	12,000	250
5 Ramin, Richard M., Class Program Director	11,000	1,000
6 Ware, W. Barlow, Assoc. Program Director	8,000	500
7 Dunlop, David B., Assoc. Program Director	6,750	750
<u>Parents Program</u>		
8 Comstock, Richard H., Program Director	7,500	
<u>Corporate Program</u>		
9 Clifford, Frank R., Program Director	11,000	
<u>Foundation Program</u>		
10 Stambaugh, Jr., Ben F., Program Director	7,000	500
11 Classified (18)	<u>67,887</u>	
Administrative Salaries #820	159,137	
12 Hourly Wages #823	9,000	
13 General Expense #825	96,550	
14 Travel #	11,150	
15 IBM Service #828	<u>6,500</u>	
Total Fund Development	282,337	
GRAND TOTAL UNIVERSITY DEVELOPMENT	574,260	

		<u>Amount</u>	<u>Increment</u>
<u>UNIVERSITY DEVELOPMENT - Cont'd.</u>			
Total as shown above:	574,260		
Less Recovery:			
Dog Lab	4,100		
Al Secty Serv Dept	<u>26,500</u>	<u>30,600</u>	
Normal Appropriation		<u>543,660</u>	

PURCHASING

1	Rogers, Wallace B., Manager	14,250	750
2	Jordan, John, Senior Purchasing Agent (Paid by State)		
3	Doering, John, Purchasing Agent	6,800	300
4	Metz, Reynolds, Purchasing Agent	8,000	500
5	Decker, Clarence, Purchasing Agent	8,600	500
6	Miller, E. Leroy, Purchasing Agent (Paid by State)		
7	_____, Acct. Cl. A-11 NEW	3,300	
8	Classified (14)	<u>55,104</u>	
	Administrative Salaries #65	96,054	
9	Hourly Wages #66	800	
10	General Expense #208	12,500	
11	Photocopy Expense #220	<u>3,000</u>	
	Total	<u><u>112,354</u></u>	
Total as shown above:	112,354		
Less Recoveries:			
State	12,000		
Stores	<u>14,400</u>	<u>26,400</u>	
Normal Appropriation		<u>85,954</u>	

TELEPHONE DIVISION

1	Shaw, M. R., Director (Paid by Controller)		
2	Classified Personnel (3)	<u>14,976</u>	
	Administrative Salaries	14,976	
3	Expense	<u>118,800</u>	
	Total Account No. 218	<u><u>133,776</u></u>	

16.

	<u>Amount</u>	<u>Increase</u>
<u>DEAN OF UNIVERSITY FACULTY</u>		
1 Mackesey, Thomas W., Dean (Plus 3,500 fr. Architecture)	15,000	1,000
2 Classified (1)	<u>4,980</u>	
Administrative Salaries #58	19,980	
3 Hourly Wages #52	1,000	
4 General Expense #178	4,100	
5 Faculty Handbook #178	2,000	
6 Festival of Contemporary Arts #184	<u>6,000</u>	
Total	33,080	

WHITE ART MUSEUM

1 Madigan, Richard, Director	8,300	500
2 Garson, Inez, Assistant Director	6,300	
3 _____, Assistant	1,200	
4 Classified (2)	<u>7,632</u>	
<u>Curators</u>		
5 <u>Young, Martie W.</u> , Oriental Art (Balance of	2,000	
6 <u>Roe, Albert S.</u> , Western Art salary fr Arts)	<u>2,000</u>	
Administrative Salaries #54	27,432	
7 Hourly Wages #53	2,800	
8 Travel #181	1,900	
9 General Expense #181	15,300	
10 Museum Acquisitions #189	<u>3,000</u>	
Total	50,432	

UNIVERSITY ANNOUNCEMENTS

1 Kerns, M. R., Director (Paid by Printing Division)		
2 Schmidt, Fatanitza, University Editor	5,500	
3 Classified (2)	<u>7,716</u>	
Administrative Salaries #62	13,216	
4 Hourly Wages #63	6,500	
5 General Expense #200	11,185	
6 Printing Expense #199	53,950	
7 Letter from Cornell #203	<u>10,000</u>	
Total	94,851	

	<u>Amount</u>	<u>Increment</u>
<u>MESSENGER SERVICE</u>		
1 Kerns, M. R., Director (Paid by Printing Division)		
2 Classified (4-1/2)	18,096	
Administrative Salaries #60	18,096	
3 Hourly Wages #61	650	
4 General Expense #198	1,300	
Total	20,046	

MISCELLANEOUS GENERAL INSTITUTIONAL EXPENSE

1 Miscellaneous Contingency #152	40,000	
2 Airplane Operation #190	75,000	
3 Air Travel Insurance #169(Plus 1,000 fr Account 2628)	2,250	
4 Audit by Public Accountants #170	12,500	
5 American Expedition to Sardis #173	10,000	
6 Note Interest #207	145,000	
7 Commencement Expense #172	14,000	
8 CURW(Supplemental)#183	32,000	
9 Chamber of Commerce #176	455	
10 Dues in Institutional Associations #182	15,000	
11 Equipment Contingency #661	150,000	
12 Financial Report #185	2,000	
13 Liability Insurance #192	18,000	
14 Machine Records(Suppl) #195	150,000	
15 President's Report to Alumni #204	11,250	
16 Guide Service #205	2,250	
17 Research Contingency #155	65,000	
18 Dean Sage Sermon Fund Income #9701	R 4,100	
19 Sage Chapel Expense #211	500	
20 Staff Apartment NYC #215	1,860	
21 Thorp-Sage Chapel Sermon Fund #9701	R 1,750	
22 Trustee Election Expense #90	5,900	
23 Radiation Safety Committee #209	23,500	
24 Environmental Health #186	11,000	
25 Radiation Biology Laboratory #217	5,300	
26 Auditorium Rental #223	6,000	
27 Unitemized Expense #224	5,000	
28 University Press(Suppl) #201	19,000	
29 Community Transit Subsidy #175	7,500	
30 Laboratory of Ornithology Subsidy #191	10,700	
Total Misc. General Institutional Expense	846,815	
Total General Institutional Expense	1,865,614	
TOTAL GENERAL EXPENSE	<u>4,522,111</u>	

COLLEGE OF AGRICULTURE (SUPPLEMENTAL)

		<u>Amount</u>
1	Beekeeping Library Endowment Income #9702	R 504
2	Brand Endowment Income #9703	R 200
3	Ellis Endowment Income #9704	R 308
4	Griswold Endowment Income #9705	R 1,332
5	Kitcher Fund Income #9706	R 50
6	Pack Research Fund Income #9707	R 6,500
7	Rice Poultry Library Fund #9708	R 1,246
8	Ring Memorial Fund Income #9709	R 118
9	Sherman Book Fund Income #9711	R 136
10	Ulbricht Fund Income #9710	R 1,000
11	White, Charles R., Fund Income #9712	R 58
12	Emanuel, Victor, Fund Income #9749	R 250
13	General Expense (Farm Land Purchase) #265	5,700
	Total	17,402

<u>COLLEGE OF ARCHITECTURE</u>		<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>Professors</u>				
1	Kelly, Burnham, Dean		19,000	500
2	Mackesey, Thomas W. (Balance of salary fm. Dean of Faculty)		3,500	
3	Detweiler, A. Henry, Asso. Dean (12 mo.)		14,500	500
4	Dominguez, Martin, Visiting Professor	1964	13,000	1,500
5	Hartell, John A.		14,000	500
6	Wells, Frederick M. (White Prof.)		14,500	500
7	Brown, Ludlow, D.		12,000	500
8	Canfield, Thomas H.		13,250	1,000
9	Barnett, Stuart M.		9,000	1,500
10	Mahoney, James O. (Sab. Lv. - Spring)		12,000	500
11	Daly, Norman D.		11,250	250
12	Edmondson, Frederick W.		11,500	
13	Hanson, Joseph M. (One term only)		5,750	250
14	Reps, John W.		13,500	1,000
15	Evelt, Kenneth		11,250	1,000
<u>Associate Professors</u>				
16	Colby, Victor E.		10,000	500
17	Atwell, Allen C.		9,500	500
18	Saul, Francis W.		9,000	250
19	Rowe, Colin	1965	9,500	500
20	Parsons, Kermit C. (Sab. Lv. 1963-64)		5,125	750
21	Stein, Stuart W.	1965	10,000	
22	Jacobs, Stephen W.		10,500	500
23	Squier, Jack L.		10,250	1,500
24	Hodgden, Lee F.,	1966	9,250	500
25	Kahn, H. Peter (Sab. Lv. - Fall Term)		9,500	1,000
26	Kira, Alexander, (Plus 2,100 fr. Housing Res. Ctr. #860)(Sab. Lv. 1963-64)		2,650	700
27	DiPasquale, Raymond A.	1964	9,500	500
<u>Assistant Professors</u>				
28	Brisley, Stuart	1964	7,250	250
29	Fisher, Jack C. (Fall term only) (Plus 2,000 fr. Ctr. for International Studies #2514)	1964	2,125	125
30	Yarnell, James W.	1965	8,250	250
31	Feldt, Allan G. (Plus 3,750 fr. Soc.)	1965	3,750	250
32	Simons, David M.	1965	7,250	250
33	Cohen, Peter M.	1964	7,750	250
34	Pearman, Charles W.,	1966	9,250	250
35	Seligmann, Werner (Half time)	1964	5,000	
36	Shaw, John P.,	1966	8,000	200

		<u>Amount</u>	<u>Increment</u>
<u>COLLEGE OF ARCHITECTURE - Cont'd.</u>			
	<u>Assistants</u>		
37	Teaching (14) (Schol. 23,800)	28,000	
38	Leave Contingency	<u>7,775</u>	
	Salaries of Instruction and Research	377,175	
	<u>Administrative</u>		
39	_____, Dept. Secty. A-12	New 3,516	
40	Classified Personnel (8)	<u>33,612</u>	
	Administrative Salaries #271	37,128	
41	Visiting Critics #281	29,500	
42	Visiting Lecturers #278	4,500	
43	Visual Aids #280	5,000	
44	Hourly Wages #272	8,300	
45	General Expense #280	25,000	
46	Travel #280	6,150	
47	Dean's Fund Special #282:		
	Jones, Barclay G., Asso. Prof. 1964	10,500	
	Floyd, Peter L., Asso. Prof. 1964	12,000	
	Uncommitted	<u>2,500</u>	
		<u>25,000</u>	
	Total	517,753	

COLLEGE OF ARTS AND SCIENCES

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>ADMINISTRATIVE AND GENERAL SERVICES</u>			
1 Keast, William R., Dean and Professor (Plus 4,000 from English)	1967	16,000	2,000
2 Cooke, William D., Asso. Dean (12 mo.)(Plus 7,250 from Chemistry)	1965	10,250	1,375
3 _____, Ass't. Dean		9,000	
4 Burfoot, J. Dabney, Jr., Ass't. Dean and Professor		8,500	250
5 Davis, Stanley W., Assoc. Dean (12 mo.)		14,000	1,000
6 Cronkhite, G. Ferris, Asst. Dean (Plus 2,750 fr. English)		6,750	750
7 Barnes, Leroy L., Chairman of Premedical Advisory Committee (Plus 5,750 fr. Physics)		6,250	1,000
8 Classified (9)		<u>36,492</u>	
Administrative Salaries		107,242	
9 Edwards Fund Income #9713	R	468	
10 Arts & Sciences Fund Income #9714	R	392	
11 Whiton, F. J., Lecture Fund Income #9755	R	5,000	
12 Faculty Travel & Recruitment #291		11,000	
13 Hourly Wages #287		3,000	
14 General Expense #289		<u>6,000</u>	
Total		<u>133,102</u>	

AMERICAN STUDIESProfessors

1 Elias, Robert H., Chairman (Ernest I. White Professor)(Sab. Lv. 1963-64)		6,000	1,000
2 Leave Contingency		6,000	
3 Ernest I. White Endowment Income #9716	R	<u>1,000</u>	
Total		<u>13,000</u>	

22.

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>ASTRONOMY</u>			
<u>Professors</u>			
1 Gold, Thomas, Chairman (Plus 9,500 fr. Engineering)		9,750	500
2 Shaw, R. William, Director Fuertes Observatory		10,000	
<u>Associate Professors</u>			
3 Axford, W. L.		10,000	500
4 Kundu, M. R.		1,500	
<u>Assistant Professors</u>			
5 _____	New	7,000	
6 Harwit, Martin O.	1966	8,000	1,000
<u>Assistants</u>			
7 Undergraduate		500	
8 Graduate (2)(Schol. 3,400)		<u>3,600</u>	
Salaries of Instruction & Research		50,350	
9 Classified (1)		4,392	
10 General Expense #292		<u>2,200</u>	
Total		<u>56,942</u>	

ASIAN STUDIES

<u>Professors</u>			
1 Smith, Robert J., Chairman (Promotion)(Paid by Anthropology) 1966			
2 Shadick, Harold E.		14,000	1,500
3 _____, Ford SE Asia (Trfr. to #9720 7/1/63)		7,500	
<u>Assistant</u>			
4 _____ (Schol. 1,700)		<u>1,800</u>	
Salaries of Instruction & Research		<u>23,300</u>	

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
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ASIAN STUDIES - Cont'd.Administrative

5	Classified (1)		4,284	
6	Ford SE Asia Fund #9720:			
	, Visiting Lecturer	4,500		
	Travel Expense	1,500		
	General Expense	<u>1,500</u>	R 7,500	
7	Rockefeller SE Asia Fund #9721:			
	Fellowships	10,000		
	Expense	<u>15,000</u>	R 25,000	
8	General Expense #328		<u>1,000</u>	
	Total		<u>61,084</u>	

ANTHROPOLOGYProfessors

1	Holmberg, Allan R., Chairman (Plus 5,667 fr. Carnegie #4437)		11,333	1,000
2	Leighton, A. H. (10,000 ea. fr. Ford #4500 fr. Medical College)			
3	Sharp, Lauriston (Sab. Lv. 1963-64)		8,500	1,000
4	Opler, Morris E.		16,000	1,000
5	Roberts, John M.		14,000	3,000
6	Lambert, William W. (Plus 6,500 fr. Psychology and 4,800 fr. Sociology)		1,700	
7	Skinner, G. William		13,000	1,000
8	Turner, Victor W.	New	13,000	
9	Smith, Robert K. (Promotion)		12,000	500

Associate Professor

10	Ascher, Robert (Promotion)		8,500	1,000
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Assistant Professors

11	Pelto, Pertti J. (Leave Contingency Fds) 1964		8,000	500
12	Wolf, Arthur P. (8,000 fr. Ford China Studies #2512)	1966		1,000

24.

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>ANTHROPOLOGY - Cont'd.</u>			
<u>Assistants</u>			
13 Graduate (7)(Schol. 11,900)		12,600	
14 Archaeological Assistant (1) (Schol. 1,700)		<u>1,800</u>	
Salaries of Instruction & Research		120,433	
<u>Administrative</u>			
15 Classified (2)		<u>6,996</u>	
Administrative Salaries		6,996	
16 Hourly Wages #296		250	
17 General Expense #297		<u>3,600</u>	
Total		<u>131,279</u>	

CHEMISTRY

<u>Professors</u>			
1 Scheraga, H. A., Chairman	1965	18,000	1,000
2 Long, Franklin A. (3,000 S. N.)		18,000	1,000
3 Johnson, John R. (Todd Professor)		12,500	500
4 Laubengayer, Albert W. (B. J.)		16,500	1,250
5 Debye, P. J. W. (Est. 85% of time at annual base salary of 25,000 on Res. Contracts)	1964		3,000
6 Hoard, James L. (B. J.)		15,500	1,000
7 Miller, William T.		14,000	1,000
8 Bauer, Simon		14,750	1,000
9 Blomquist, Alfred (B. J.)		14,500	1,500
10 Sienko, M. J. (Sab. Lv. 1963-64)		6,875	1,250
11 Cooke, William D. (Balance of salary fr. Dean's Office)		7,250	
12 Morrison, George H. (MSC)		13,750	1,000
13 Meinwald, Jerold		13,000	1,250
14 Plane, Robert F. (B. J.)		12,000	1,250
15 Widom, Benjamin (Promotion)		12,000	1,500
16 Bruice, Thomas C. (13,250 fr. N. I. H. Career Grant)			1,250

CHEMISTRY - Cont'd.

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
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Associate Professors

17	Porter, Richard F. (Sab. Lv. - Spring Term)	12,000	1,000
18	Albrecht, Andreas C. (Sab. Lv. - 1963-64)	5,250	1,000
19	Geske, David H.	10,250	1,000
20	Wilcox, Charles F. (Promotion)	9,000	1,500
21	_____	New 11,000	

Assistant Professors

22	Wunderlich, Bernard	1966 8,000	250
23	Reynolds, L. Todd	1966 7,750	250
24	Goldstein, Melvin J.	1964 7,750	500
25	Farnum, Donald G.	1965 7,750	500
26	Fay, Robert C.	1965 7,500	500
27	Zuckerman, Jerold J.	1965 7,500	500
28	Lind, Jr., John E. (A. Y. I.)	1965 7,500	500
29	_____	New 7,250	

Assistants

30	Graduate (63)(Schol. 107,100)	138,600
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Technical Personnel

31	_____, Analytical Apparatus Specialist	New 10,000
32	Classified (11)	54,516
33	Leave Contingency	12,125

Salaries of Instruction & Research 512,366

Administrative

34	Classified (13)	54,456
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Administrative Salaries 54,456

35	Baker Lecture Fund Income #9715	R 19,350
36	Todd Chair Suppl. Fund Income #9717	R 1,500
37	Research #301	24,000
38	Hourly Wages #300	1,800
39	Supplies for Instruction #305	86,000
40	General Expense #304	17,000

Total 716,472

		<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>CLASSICS</u>				
<u>Professors</u>				
1	Hutton, James (Kappa Alpha Prof.)		15,000	1,000
2	Caplan, Harry (Goldwin-Smith Prof.)(Sab. Lv. - Fall '63)		15,000	1,000
3	Waage, Frederick O. (Paid by Fine Arts)		13,500	500
4	Kirkwood, Gordon M.		13,500	1,500
5	Rabinowitz, Isaac			
<u>Assistant Professor</u>				
6	Weisen, David S. (Promotion)	1966	7,000	650
<u>Instructor</u>				
7	_____		6,000	
<u>Assistant</u>				
8	_____ (Schol. 1,700)		<u>2,000</u>	
	Salaries of Instruction & Research		72,000	
9	American Schools of Classical Studies #313 (G. S.):			
	Rome	500		
	Athens	250		
	Jerusalem	<u>100</u>	850	
10	Archaeological Collections #310		500	
11	General Expense #313 (G. S.)		<u>650</u>	
	Total		<u><u>74,000</u></u>	

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>ECONOMICS</u>			
<u>Professors</u>			
1	Kahn, Alfred E., Chairman	17,000	1,000
2	Adams, George P., Jr.	13,000	1,000
3	Copeland, Morris A. (Thorne Professor)(Half time)	8,250	1,750
4	O'Leary, Paul M. (Sab. Lv. - Spring Term)	14,000	1,000
5	Liu, Ta-Chung	20,000	
6	Morse, Chandler (Plus 2,000 fr. Ford Intl. Studies #2514) (Sab. Lv. - 1963-64)	4,000	1,500
7	Montgomery, Royal E.	8,000	500
8	Hildebrand, George H. (Plus 9,183 fr. I. & L. R.)	9,000	1,250
9	Golay, Frank H.	12,500	500
<u>Associate Professors</u>			
10	Dowd, Douglas F.	10,500	750
11		11,000	
<u>Assistant Professors</u>			
12	Staller, George J. (Plus 6,000 fr. General Foods #2148)	1965 3,500	1,300
13	Stigum, Bernt P.	1965 8,500	
14	Kilpatrick, Robert W.	1965 8,000	500
15	(Evans Professor)	New 8,500	
16		New 8,500	
17	(Balance fr. Leave Contingency)	5,000	
18	Leave Contingency	4,000	
<u>Assistants</u>			
19	Graduate (27)(Schol. 45,900)	52,900	
20	Evans Assts. (2) (Schol. 3,400)	3,650	
Salaries of Instruction & Research		229,800	
<u>Administrative</u>			
21	Classified (2)	7,800	
Administrative Salaries		7,800	

28.

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>ECONOMICS - Cont'd.</u>			
22	Hourly #314	2,250	
23	Instructional Materials #316	500	
24	General Expense #316 (G. S.)	2,950	
	Total	<u>243,300</u>	

ENGLISHProfessors

1	Sale, William M., Jr., Chairman (Goldwin Smith Prof.)	1966	15,000	1,000
2	Mineka, Francis E. (Class of '16 Professor)		17,000	
3	Mizener, Arthur M. (B. J.)		14,000	1,000
4			15,000	
5	French, Walter H. (B. J.)		11,500	500
6	Abrams, Meyer H. (Whiton Prof.)		19,000	
7	Elias, Robert H. (Paid by American Studies)			
8	Healey, George H. (Balance of salary fr. Library)		4,000	500
9	Elledge, Scott B.		14,000	
10	Adams, Robert M. (B. J.)		12,500	1,500
11	Hathaway, Baxter (M. N.)		10,500	500
12	Keast, William R. (Balance of salary fr. Dean's Office)		4,000	
13	Novarr, David (Promotion)		11,000	1,250

Associate Professors

14	Fogel, Ephim G.		9,500	500
15	Parrish, Stephen M.		9,500	500
16	McConkey, James		9,500	500
17	Slatoff, Walter J.		9,500	500
18	Caputi, Anthony F.		9,000	500
19	_____ (Whiton Visiting Prof.)		10,000	

ENGLISH - Cont'd.

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
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Assistant Professors

20		7,500	
21	Bishop, Jonathan P.	1964 8,000	500
22		7,500	
23		7,500	
24	Read, Forrest	1964 7,750	500
25	Stoehr, Taylor (Promotion)	1966 7,000	500
26	Greenberg, Robert	1964 7,500	500
27	Wallace, John (Promotion)	1966 7,000	500
28	Smith, Hal	1964 7,500	500
29	Blackall, Jean (Promotion)	1966 7,000	500
30	Kleine, Don (Promotion)	1966 7,000	500
31	Instructors (14-2/3)	94,900	

Lecturers

32	Cronkhite, G. Ferris (Balance of salary fr. Dean's Office)	2,750	
33	Boynton, Mary	3,500	
34	Haun, Eugene (Balance of salary fr. Dean of Students)	4,000	

Assistants

35	Graduate (32-1/2)(Schol. 55,250) (Whiton Fd. Income)	65,000	
36	_____, Ass't. to Chairman	500	

Salaries of Instruction & Research	456,400
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Administrative

37	Classified (2-1/2)	9,750
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Administrative Salaries	9,750
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38	Cornell Studies in English #319	500
39	Epoch Magazine #324	750
40	Hourly Wages #318	1,000
41	General Expense #322	2,500
42	Class of 1916 Income #9718	R 500
43	Whiton, F. J. income #9719	R 1,000

Total	472,400
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30.

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>GERMAN LITERATURE</u>			
<u>Professors</u>			
1 Blackall, Eric A., Chairman		16,000	1,000
2 Jolles, Otto Jolle M.		15,000	500
<u>Associate Professor</u>			
3 Pike, Burton E. (Promotion)		9,000	1,500
<u>Assistant Professor</u>			
4 Bonawitz, Achim	1966	8,000	500
<u>Instructor</u>			
5 Dallett, Joseph B.		6,250	
6 Teaching Assistant (1)(Schol. 1,700)		<u>2,000</u>	
Salaries of Instruction & Research		56,250	
7 Classified (1)		3,720	
8 Hourly Wages #		300	
9 General Expense #343		<u>1,100</u>	
Total		<u>61,370</u>	

GEOLOGY

<u>Professors</u>			
1 Wells, John W., Chairman	1967	13,000	500
2 Cole, W. Storrs		13,000	500
3 Anderson, Alfred L.		11,500	500
<u>Associate Professor</u>			
4 Kiersch, George		11,250	250
<u>Assistant Professors</u>			
5 Lenker, Earle S.	1965	7,500	500
6 Bloom, Arthur L.	1966	8,000	750
<u>Assistants</u>			
7 Graduate (9)(Schol. 15,300)		<u>18,000</u>	
Salaries of Instruction & Research		82,250	

GEOLOGY - Cont'd.

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
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Administrative

8	Classified (2)	8,160	
	Administrative Salaries	8,160	
9	Delong Research #9722	R 450	
10	Williams, Henry S., Fund #9724	R 1,227	
11	Gurley Fund #9723	R 3,638	
12	Hourly Wages #333	2,000	
13	General Expense #340	8,600	
	Total	106,325	

GOVERNMENTProfessors

1	Einaudi, Mario, Chairman (Goldwin Smith Prof.)	17,500	1,500
2	Briggs, Herbert W. (Goldwin Smith Prof.)	18,000	2,000
3	Kahin, George McT., Director SE Asia Program	14,000	1,500
4	Fischer, George	14,500	500
5	Berns, Walter F., Jr. (Promotion)	12,500	2,000

Associate Professors

6	Dotson, Archie T. (Lv. w/o salary)		
7	Hacker, Andrew	10,500	1,000
8		New 10,000	
9	Muller, Steven (Plus 8,500 fr. International Studies #675)	4,500	1,000
10		10,000	

Assistant Professors

11	Lowi, Theodore	1964	8,500	750
12	Lewis, John (9,000 fr. Ford Grant #2135)	1964		1,000
13	Altshuler, Alan A. (7,750 fr. Ford Grant #2136) (Dotson Replacement)	1965		750

32.

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>GOVERNMENT - Cont'd.</u>			
<u>Graduate Assistants</u>			
14 Senior (9-1/2)(Schol. 16,150)		19,000	
15 Standard (9)(Schol. 15,300)		<u>16,200</u>	
Salaries of Instruction & Research		155,200	
<u>Administrative</u>			
16 Classified (2)		<u>7,836</u>	
Administrative Salaries		7,836	
17 Hourly Wages #344		1,000	
18 General Expense #346		<u>4,700</u>	
Total		<u><u>168,736</u></u>	

HISTORY OF ARTProfessors

1	Roe, Albert S., Chairman (Plus 2,000 fr. Museum)	11,500	1,500
2	Waage, Frederick O.	11,500	500

Associate Professors

3	Pattillo, N. Allen	9,800	600
4	Solomon, Alan R.	9,300	500

Assistant Professors

5	Turnure, James H.	1964	8,250	500
6	Smith, Webster	1964	7,750	500
7	Young, Martie W. (Plus 2,000 fr. Museum)	1965	7,250	2,000

Assistants

8	_____, Readers	<u>5,600</u>	
	Salaries of Instruction & Research	70,950	

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>HISTORY OF ART - Cont'd.</u>			
<u>Administrative</u>			
9	Classified (2)	7,716	
	Administrative Salaries	7,716	
10	Hourly Wages #330	2,825	
11	General Expense #331 G. S.)	2,000	
	Total	83,491	

INTER-DEPARTMENTAL COURSES
IN LITERATURE

<u>Professor</u>			
1	Adams, Robert M., Chairman (Paid by English)	1964	
<u>Teaching Assistant</u>			
2	(Schol. 1,700)	New	2,000
3	Classified (1/2)		1,758
4	Hourly Wages #350		750
5	General Expense #351		300
	Total		4,808

HISTORY

<u>Professors</u>			
1	Biggerstaff, Knight, Chairman	1966	15,500
2	Gates, Paul W. (Stambaugh Prof.)(Sab. Lv. 1963-64)		8,750
3	Tierney, Brian		15,500
4	Marcham, Frederick G. (Goldwin Smith Prof.)		14,000
5	Nettels, Curtis P.		11,500
6	Guerlac, Henry E. (1,750 S. N.)		16,750
7	Fox, Edward W.		12,000
8	Davis, David B. (Ernest I. White End.)(Promotion)		10,500
9	Simon, Walter M.		11,000
10	Rice, Eugene F., Jr. (Promotion)		10,500

34.

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
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HISTORY - Cont'd.Associate Professors

11	Williams, L. Pearco	9,250	750
12	____ (Class of 1916 Visiting Professor)	10,000	

Assistant Professors

13	LaFeber, Walter F.	1965	8,750	1,000
14	Kagan, Donald	1966	8,500	1,000
15	Graham, Richard (NDEA Latin America)	1964	7,500	500
16	Pintner, Walter M.	1965	7,500	500

Assistants

17	Graduate (16)(Schol. 27,200)	33,000	
18	____ (Class of 1916 Visiting Assts. (2) Schol. 3,400)	4,000	
19	Leave Contingency	<u>8,750</u>	

	Salaries of Instruction & Research	223,250	
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Administrative

20	Classified (2)	<u>8,988</u>	
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	Administrative Salaries	8,988	
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21	General Expense #349 (G. S.)	3,200	
22	Hourly Wages #348	<u>750</u>	

	Total	<u><u>236,188</u></u>	
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MATHEMATICSProfessors

1	Walker, Robert J.	14,000	500
2	Agnew, Ralph P.	14,000	500
3	_____	20,000	
4	_____	15,000	
5	Spitzer, Frank L. (13,280 B. J.)	15,500	1,000
6	Wolfowitz, Jacob (6,000 S. N.)	21,000	1,000
7	Olum, Paul (1,250 S. N.)	16,500	500
8	Fuchs, Wolfgang H. J.	14,500	1,000

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
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MATHEMATICS - Cont'd.Professors - Cont'd.

9	Kiefer, Jack (3,000 S. N.)	18,000	2,000
10	Hilton, Peter (2,000 S. N.)	17,000	1,000
11	Rosenberg, Alex (16,500)(Lv. w/o salary 1963-64)		1,000
12	Hunt, Gilbert A.	New 19,500	500
13	Herz, Carl (Promotion)(Plus 6,000 Sloan Fellow.)	7,500	1,500

Associate Professors

14	Widom, Harold (Plus 5,500 Sloan Fellow.)	7,000	1,500
15	Feit, Walter	13,500	2,500
16	Livesay, G. Roger	10,750	750
17	Browder, William (Lv. w/o salary - 1963-64)(12,000)		
18	Nerode, Anil	10,500	500
19	Kochen, Simon	10,500	500
20	Kesten, Harry	11,500	1,500
21	Parter, Seymour V. (Paid by Computing Center)(Promotion)		
22	Farrell, Roger H. (Promotion)	10,500	2,500

Assistant Professors

23	Gross, Leonard	1966 9,500	1,000
24	Price, Jesse J. (Lv. w/o salary 1963-64)		
25	Heyneman, Robert G.	1965 8,000	500
26	Schreiber, Morris (Lv. w/o salary 1963-64)	1964	
27	Namioka, Isaac	1964 8,750	500
28	Rindler, Wolfgang	1964 8,250	500
29	Hajian, Arshag B.	1964 8,750	750
30	Brickman, Louis	1964 8,250	250
31	Curjel, Caspar R.	1965 8,000	500
32	Bonic, Robert A. (6,750 fr. Lv. Contingency)	1964 1,750	500

Instructors

33	Frampton, John H.	7,000	
34	Gunji, Hiroshi	7,400	400
35	Wainger, Stephen	7,400	400

36.

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>MATHEMATICS - Cont'd.</u>			
<u>Teaching Assistants</u>			
36 Graduate (31)(Schol. 52,700)		62,000	
<u>Leave Contingency</u>			
<u>Assistant Professors</u>			
37 Ax, James B.	1965	8,500	500
38 Stone, Charles J.	1965	8,500	500
39 Chase, Stephen U.	1965	9,000	500
40 Sacks, Gerald E. (Plus 4,250 fr. #6239)	1965	4,250	500
41 Berstein, Israel	1965	10,000	2,000
42 Committed to Line 32		6,750	
<u>Research Associate</u>			
43 Lesser, Richard C. (Paid by Computing Center)			
Salaries of Instruction & Research		458,800	
<u>Administrative</u>			
44 Classified (2-1/2)		11,562	
Administrative Salaries		11,562	
45 American Mathematics Society #354		1,025	
46 Hourly Wages #352		6,500	
47 General Expense #354		4,000	
Total		481,887	

MODERN LANGUAGESProfessors

1	Cowan, J. Milton, Director	17,000	1,000
2	Agard, Frederick B. (14,000)(Lv. w/o salary 1963-64)		
3	Hall, Robert A., Jr.	14,000	1,000
4	Hockett, Charles F.	14,500	1,250
5	Fairbanks, Gordon H. (Sab. Lv. Fall Term and Lv. w/o salary Spring Term)	6,750	1,250
6	Echols, John M.	13,000	1,000

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
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MODERN LANGUAGES - Cont'd.Associate Professors

7	Jones, Robert B. (2,500 fr. Acct. #2104 & 7,500 fr. Acct. #2100) (Sab. Lv. Spring Term)		
8	Bodman, Nicholas C. (11,000 fr. Ford China Program #2512)		
9	Kufner, Herbert L.	10,750	1,250
10	Sola, Donald F. (2,275 rec. fr. #4824)	10,250	1,500
11	_____ New	12,000	

Assistant Professors

12	Catura, Robert R.	1966	7,000	1,000
13	_____ New		7,000	
14	Samilov, Michael (Whiton Fd. Income)	1965	8,500	
15	_____ (10,000 fr. Ford SE Asia #2511)			
16	Leed, Richard L.	1966	9,000	500
17	Mills, Harriet C. (50% rec. fr. Acct. #2104)	1966	8,000	500
18	Leonard, Clifford S., Jr.	1966	8,000	
19	Hadlich, Roger L.	1964	7,500	500
20	Instructors (8-1/2)		38,875	

Lecturer

21	Jaryc, (Mrs.) Augusta L.		6,000	
22	Leave Contingency:			
	Roberts, Paul M., Prof. Spring Term		6,500	
	_____ (Agard Replacement)		7,000	
	_____ Instructor Pool		7,250	
			20,750	

Graduate Assistants

23	Reading Courses (6)(Schol. 10,200)	12,000	
24	Standard (47)(Schol. 79,900)	94,000	

Salaries of Instruction & Research 324,875

38.

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>MODERN LANGUAGES - Cont'd.</u>			
<u>Administrative</u>			
25	Classified (2-1/2)	10,758	
	Administrative Salaries	10,758	
26	Hourly #357	2,240	
27	Reading Courses #355	1,500	
28	General Expense #355	2,000	
29	Testing Service Language Exams #358	1,000	
	Total	<u>342,373</u>	
Total as shown above		342,373	
Less Recoveries:			
	NDEA-China #3104	4,000	
	Quechua Lang. #4824	<u>2,275</u>	6,275
	Normal Appropriation		<u>336,098</u>

MUSIC

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
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Professors

1	Austin, William W., Chairman	13,500	2,000
2	Grout, Donald J. (Given Found. Professor)	17,000	1,000
3	Kirkpatrick, John	12,500	1,250
4	Palmer, Robert M.	12,500	1,250
5	Campbell, William A.	12,000	1,500
6	Husa, Karel	12,000	1,750

Associate Professors

7	Hsu, John	9,500	1,500
8	Sokol, Thomas A. (Promotion) (Sab. Lv. Fall Term)	10,250	1,900

Assistant Professors

9	Troxell, Barbara	1965	7,750	500
10	Kurland, Sheldon	1965	7,500	750
11	Kremer, Rudolph J. (Promotion)	1966	7,500	1,000

Instructors

12	Holmes, William C.	7,000	500
13	Gilmore, Bernhard H.	6,750	750

Lecturer

14	Samuel, Harold E. (1/3 time) (5,500 fr. Library)	2,750	
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Assistants

15	Graduate (8)(Schol. 13,600)	16,000	
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Salaries of Instruction & Research	154,500
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Administrative

16	Classified (3)	12,948
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Administrative Salaries	12,948
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	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>MUSIC - Cont'd.</u>			
17	Chimes Ringing #626	1,000	
18	Sage Chapel Choir #635	3,365	
19	Sage Chapel Programs #638	800	
20	University Orchestras #641	6,900	
21	University Choruses #642	2,500	
22	Organ Care #630	1,900	
23	Hourly Wages #615	1,500	
24	Cornell Music Review #620	600	
25	University Concerts #648	4,500	
26	General Expense #620	6,000	
27	Hinkley Orchestra Fund #9742	R 1,000	
28	Wild Fund #650	R 130	
29	Music Entertainment Fund #2150	R 1,175	
30	University Bands #650 (Plus 3,500 fr. Athletics and 3,500 fr. Student Government)	8,000	
	Total	<u>206,818</u>	

Total as shown above	206,818
Less Recovery - Music Entertainment Fd. #2150	4,100
Normal Appropriation	<u>202,718</u>

PHILOSOPHYProfessors

1	Brown, Stuart M., Jr., Chairman	16,000	1,500
2	Black, Max (Sage Prof.)	19,000	1,000
3	Malcolm, Normal	17,000	1,500
4	_____, Visiting (15,000 fr. Danforth Grant #369)		

Associate Professors

5	Sibley, Frank N.	12,000	1,000
6	Donnellan, Keith S.	1965 10,000	500
7	_____	New 12,000	

Assistant Professors

8	Shoemaker, Sydney S.	1964 8,500	1,250
9	Vendler, Zeno (Lv. w/o salary 1963-64)	1964	
10	Pike, Nelson C.	1964 8,000	1,000
11	Canfield, John V.	1965 7,750	250
12	Sorabyi, B. R. K.	1965 7,500	500

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
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PHILOSOPHY - Cont'd.Assistants

13	Graduate (9)(Schol. 15, 300)	18, 000	
14	Leave Contingency:		
	Cohen, Mendell F.,		
	Visiting Ass't. Prof. 7, 250		
	Uncommitted 250	7, 500	
	Salaries of Instruction & Research	143, 250	

Administrative

15	Classified (1)	5, 736	
16	Philosophical Review #367	1	
17	Philosophical Review Fund #9725	R 2, 300	
18	General Expense #373	1, 500	
	Total	152, 787	

PHYSICSPhysics - GeneralProfessors

1	Parratt, Lyman G., Chairman	16, 500	1, 500
2	Wilson, Robert R., Director of LNS	19, 500	1, 000
3	Krumhansl, James A., Director of LASSP	16, 000	1, 000
4	McDaniel, Boyce D., Asso. Director of LNS	16, 000	2, 000
5	Bethe, Hans A. (Anderson Prof.) (3/4 time)(Sab. Lv. 1963-64)	9, 000	1, 500
6	Barnes, Leroy L. (Plus 6, 250 fr. Dean's Office)	5, 750	
7	Greisen, Kenneth I.	16, 000	1, 000
8	Germer, Lester H. (Visiting) (1/3 time)(Plus 2, 000 fr. LASSP #2119 and 1, 000 fr. Engineering #2446)	1, 000	
9	Tomboulion, Diran H.	12, 500	1, 000
10	Sproull, Robert L., Director of MSC (Plus 9, 000 fr. Gov't. Acct. #7800) (Pay by separate check)	9, 000	1, 000

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
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PHYSICS - Cont'd.Physics - General - Cont'd.Professors - Cont'd.

11	Hartman, Paul L.	14,000	1,500
12		13,000	
13	Newhall, Herbert F.	13,000	1,250
14	Morrison, Philip	15,000	1,000
15	Salpeter, Edwin E. (Lv w/o Salary-Spr Term)	8,500	4,000
16	DeWire, John W.	12,000	750
17	Woodward, Wm. M.	11,250	250
18	Silverman, Albert	12,500	1,000
19	Levinger, Joseph S. (Avco Visiting Prof.)(9,000 fr. Avco Fund #382 and 4,000 fr. Navy #7061)(Pay by separate check)		1,000
20	_____ Visiting (Gov't. Contract)		
21	_____ Visiting (Gov't. Contract)		
22	_____ (Plus 10,875 fr. Physics #2131)	4,125	
23	Holcomb, Donald F.	11,500	1,000

Associate Professors

24	Bowers, Raymond	11,000	750
25	Orear, Jay	11,000	1,000
26	Kinoshita, Toichiro	10,250	750
27	_____	7,750	
28		10,000	1,000
29	Silsbee, Robert H.	10,750	1,250
30	Cotts, Robert M.	9,500	750
31	Stein, Peter C.	9,750	1,000
32	Pohl, Robert O. (Promotion)	8,500	1,000
33	Lee, David M. (Promotion)	9,000	750
34	Bearden, Alan J. (Promotion)	9,000	1,500
35	Berkelman, Karl (Promotion)	8,500	1,000
36	Carruthers, Peter A. (Promotion)	12,000	3,750

Research Associate Professors

37	Gartlein, Carl W. (12,000 fr. Gov't. Contract #7214)(12 mo.)		1,250
38	Littauer, Raphael M. (12,000 fr. Gov't. Acct. #7148)(12 mo.) (Lv. w/o salary 9/1/62-9/1/63)		

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>PHYSICS - Cont'd.</u>			

<u>Physics - General - Cont'd.</u>			
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<u>Assistant Professors</u>			
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39	Talman, Richard M.	1965	7,500	500
40	Fitchen, Douglas B.	1965	8,000	500
41			8,500	
42	(Plus 4,125 fr. Acct. #383)	New	3,375	
43	Ambegaokar, Vinay	1964	8,500	1,000
44	Mahr, Herbert	1965	7,750	500
45		New	8,000	

<u>Research Assistant Professors</u>			
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46	Edwards, Donald A. (10,500 fr. NSF Acct. #6192)			500
47	Leave Contingency		9,000	

<u>Instructor</u>			
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48	Rajaraman, Ramamurti		6,500	500
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<u>Instructors - Research Associates</u>			
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49	Taylor, Anthony (Plus 3,400 fr. Gov't. Acct. #7366)(Pay by separate check)		3,400	600
50	Brandow, Baird H. (Plus 3,250 fr. Gov't. Acct. #7061)(Pay by separate check)		3,250	500
51	Irwin, Ernest J. (Plus 3,250 fr. Gov't. Contract #7061)(Pay by separate check)		3,250	500
52	Delvaille, John P. (Plus 3,500 fr. LNS)		3,500	1,000
53	(Plus 3,000 fr. LNS)		3,500	
54	Harrington, David R. (Plus 3,500 fr. Gov't. #7061)(Pay by separate check)		3,500	1,000
55	(Plus 3,200 fr. Gov't. #7243)(Pay by separate check)		3,200	

<u>Assistants</u>			
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56	Research (1)		4,100	
57	Teaching (66)(Schol. 112,200)		145,200	
57a	Leave Contingency		8,500	

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>PHYSICS - Cont'd.</u>			
<u>Physics - General - Cont'd.</u>			
<u>Technical Personnel</u>			
58	Classified (4)	<u>17,472</u>	
	Salaries of Instruction & Research	629,122	
<u>Administrative</u>			
59	Classified (4)	<u>24,616</u>	
	Administrative Salaries	24,616	
60	Gage Research Fund #9726	R 800	
61	Hourly Wages #380	2,000	
62	General Expense #385	<u>34,000</u>	
	Total Physics - General	<u>690,538</u>	

Laboratory of Nuclear StudiesProfessors

- 1 Wilson, Robert R., Director
- 2 McDaniel, Boyce D., Asso. Director
- 3 Parratt, Lyman G.
- 4 Bethe, Hans A. (Anderson Prof.)
(3/4 time)
- 5 Greisen, Kenneth I.
- 6 Cocconi, Giuseppe
- 7 Morrison, Philip
- 8 Salpeter, Edwin E.
- 9 DeWire, John W.
- 10 Woodward, Wm. M.
- 11 Silverman, Albert
- 12 Levinger, Joseph S. (Avco Visiting Prof.)

Associate Professors

- 13 Orear, Jay
- 14 Kinoshita, Toichiro
- 15 Carruthers, Peter A.
- 16 Stein, Peter
- 17 Berkelman, Karl

Research Associate Professor

- 18 Littauer, Raphael

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
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PHYSICS - Cont'd.Laboratory of Nuclear Studies - Cont'd.Research Assistant Professor

19 Edwards, Donald A.

Instructors - Research Associates

20 Brandon, Baird H.

21 _____ (Plus 3,500 fr.

Physics - General)

3,000

22 Harrington, David R.

23 Irwin, E. John

24 Delville, John P. (Plus 3,500 fr.

Physics - General)

3,500

Research Associate

25 _____

6,300

Research Assistants

26 _____ (10)

41,000

Technical Personnel

27 Classified (13)

73,836

Salaries of Research

127,636

Administrative

28 Knox, Roger C., Asst. to Director

8,650

300

29 Classified (7-1/2)

30,264

Administrative Salaries

38,914

30 Hourly Wages #368

1,000

31 General Expense #365

40,000Total Laboratory of Nuclear Studies 207,550

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>PHYSICS - Cont'd.</u>			
<u>Laboratory of Atomic and Solid State Physics</u>			
<u>Professors</u>			
1	Krumhansl, James A., Director		
2	Cermer, Lester H., Visiting		
3	Parratt, Lyman G.		
4	Sproull, Robert L., Dir. of MSC		
5	Tombouliau, Diran H.		
6	Hartman, Paul L.		
7	Newhall, Herbert F.		
8	Holcomb, Donald F.		
<u>Associate Professors</u>			
9	Bowers, Raymond		
10	Brout, Robert		
11	Silsbee, Robert H.		
12	Cotts, Robert M.		
13	Pohl, Robert O.		
14	Lee, David M.		
15	Bearden, Alan J.		
16	Carruthers, Peter A.		
<u>Assistant Professors</u>			
17	Ambegaokar, Vinay		
18	Fitchen, Douglas B.		
19	Mahr, Herbert		
<u>Research Associates</u>			
20	_____ (12)(86,900 fr. Gov't. contracts)		
21	_____	7,200	
<u>Assistants</u>			
22	Research (2)	8,200	
23	Research (41)(146,000 fr. Gov't. contracts)		
<u>Technical Personnel</u>			
24	Classified (18)	<u>95,346</u>	
Salaries of Instruction & Research		110,746	

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
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PHYSICS - Cont'd.Laboratory of Atomic and
Solid State Physics - Cont'd.Administrative

25	Rogers, John B., Building Coordinator, Lecturer in Civil Engineering (12,100 fr. ARPA #9331)		
26	Classified (7)	32,802	
	Administrative Salaries	32,802	
27	Hourly Wages #388	3,000	
28	General Expense #390	20,500	
29	Building Coordinating Office #396	2,000	
	Total Laboratory of Atomic and Solid State Physics	169,048	

SUMMARY

Physics - General	690,538	
Laboratory of Nuclear Studies	207,550	
Laboratory of Atomic & Solid State Physics	169,048	

GRAND TOTAL 1,067,136

PSYCHOLOGYProfessors

1	Gibson, James J., Chairman (Sab. Lv. 1963-64)	1966	8,000	2,000
2	Ryan, Thomas A.		14,500	1,500
3	McLeod, Robert B. (Sage Prof.)		14,500	1,500
4			15,000	
5	Freeman, Frank S. (Part-time)		5,250	
6	Lambert, William W. (Plus 6,500 fr. Soc. and Anthro.)		6,500	1,800
7	Hochberg, Julian E.		15,500	500
8	Smith, (Mrs.) Patricia (Promotion)		11,000	1,000

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>PSYCHOLOGY - Cont'd.</u>			
<u>Associate Professor</u>			
9 Meltzer, Leo, Ass't. C hairman (Plus 4,500 fr. Soc.) (Promotion)		5,000	1,000
<u>Assistant Professors</u>			
10 _____		8,000	
11 Zimmerman, Robert R.	1965	9,000	1,000
12 _____		7,000	
<u>Lecturer</u>			
13 Rosenblatt, Frank (Part time)		1,100	
<u>Assistants</u>			
14 Graduate (13)(Schol. 23,800)		27,400	
<u>Technical Personnel</u>			
15 Classified (1)		5,736	
16 Leave Contingency		<u>8,000</u>	
Salaries of Instruction & Research		161,486	
<u>Administrative</u>			
17 Classified (2-1/4)		<u>9,404</u>	
Administrative Salaries		9,404	
18 Hourly Wages #393		1,700	
19 Psychological Laboratories #392		6,050	
20 General Expense #394		<u>4,200</u>	
Total		<u><u>182,840</u></u>	

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
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ROMANCE LITERATUREProfessors

1	*DeMorest, Jean-Jacques, Chairman	1967	8,000	1,000
2	Rideout, Blanchard (Balance of salary fr. Unclassified)		2,350	250
3	Gibian, George		13,500	1,000
4	Zumthor, Paul, Visiting - Spring Term (Whiton Fd. Income)	New	8,000	

Associate Professors

5	Durling, Robert M.		9,400	400
6	Grossvogel, David I.		11,500	1,750
7	deMann, Paul		11,250	1,500
8	Morris, Edward P.		10,000	1,000
9	Brenes, Dalai		10,000	1,000
10	Seznec, Alain (Promotion)		9,000	500
11		New	9,000	

Assistant Professors

12	Parrish, (Mrs.) Jean (P promotion)	1966	7,000	650
13	Colby, Alice Mary (Promotion)	1966	7,400	400

Instructors

14	Bandera-Gomex, Cesareo		6,000	500
15	Carden, Patricia J. (Whiton Fd. Income)		6,500	500

Assistants

16	Graduate (3-1/2)(Schol. 5,950)		7,000	
17	Leave Contingency.		8,000	

Salaries of Instruction & Research 143,900

Administrative

18	Classified (1-1/2)		4,835	
19	General Expense #397		1,000	

Total 149,735

* On Sabbatic Leave 1963-64.

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
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SOCIOLOGYProfessors

1	Streib, Gordon F.	13,000	1,000
2	McGinnis, Robert	13,250	750
3	Williams, Robin M., Jr.	18,000	2,000
4	Lambert, William W. (Plus 8,200 fr. Psychology and Anthropology)	4,800	
5	Stycos, J. Mayone (Promotion)(Plus 4,000 ea. fr. Carnegie #4437 and Ford Found. Center of International Studies #2514)	4,000	500

Associate Professors

6	Goldsden, Rose K.	10,000	1,000
7	Thompson, Wayne E. (Plus 5,850 fr. Social Science Research Center #863)	6,000	850
8	Delany, William (Promotion)	8,750	750
9	Meltzer, Leo (Promotion)(Plus 5,000 fr. Psychology)	4,500	

Assistant Professors

10		New	7,500	
11	Myers, George C.	1965	7,500	500
12	Feldt, Allan G. (Plus 3,750 fr. Architecture)	1965	3,750	250
13	Marsh, Robert M. (Plus 4,450 fr. Ford #2512)	1965	4,250	200

Assistants

14	Graduate (8)(Schol. 13,600)		<u>14,400</u>	
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	Salaries of Instruction & Research		119,700	
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Administrative

15	Classified (2)		<u>7,188</u>	
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	Administrative Salaries		7,188	
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16	Hourly Wages #401		500	
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17	General Expense #402		<u>4,000</u>	
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	Total		<u><u>131,388</u></u>	
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	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>SPEECH AND DRAMA</u>			
<u>Professors</u>			
1	_____, Chairman	12,000	
2	Stainton, Walter H.	9,500	500
3	Albright, H. Darkes (Sab. Lv. - Spring Term)	12,250	750
4	McCalmon, George A.	13,250	250
<u>Associate Professor</u>			
5	Wilson, John F.	8,250	250
<u>Assistant Professors</u>			
6	Nuttall, Edmund C. 1965	8,250	250
7	Golden, Joseph 1964	7,500	250
8	Scheidel, Thomas M.	8,000	900
9	Canter, Gerald J. 1964	8,000	
10	Carlson, Marvin A. 1965	7,000	1,000
<u>Instructor</u>			
11	_____	6,000	
<u>Assistants</u>			
12	Graduate (13)(Schol. 22,100)	25,200	
<u>Lecturer</u>			
13	_____	500	
Salaries of Instruction & Research		125,700	
<u>Administrative</u>			
14	Classified (3)	11,892	
Administrative Salaries		11,892	
15	Theatre Maintenance #405	1,400	
16	Debate Council #404	400	
17	Hourly Wages #407	750	
18	Cornell Masque Fund #9727	R 275	
19	General Expense #409 (G. S.)	2,450	
Total		142,867	

		<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>ZOOLOGY</u>				
<u>Professors</u>				
1	Wimsatt, William	1965	16,000	500
2	Adelmann, Howard B.		16,000	500
3	Leonard, Samuel L.		12,250	750
4	Cole, LaMont C. (Sab. Lv. Fall Term)		15,500	500
5	Gilbert, Perry W. (Sab. Lv. - 1963-64)		7,000	1,000
6	Parks, Harold F.		12,500	500
7	Anderson, John M.		12,000	1,000
8	Vallentyne, John R.		12,000	500
<u>Assistant Professors</u>				
9	McFarland, William N.	1964	9,500	1,000
10	Reeves, Robert B.	1964	10,500	500
<u>Instructor</u>				
11	_____		6,000	
<u>Assistants</u>				
12	Graduate (21)(Schol. 35,700)		42,600	
13	Leave Contingency		7,000	
<u>Technical Personnel</u>				
14	Classified (6)		<u>28,236</u>	
Salaries of Instruction & Research			207,086	
<u>Administrative</u>				
15	Classified (3)		<u>11,856</u>	
Administrative Salaries			11,856	
16	Sage, Sarah M., Research #9728	R	2,750	
17	Sackett Research Fund #9729	R	600	
18	Research #404		2,500	
19	Microscope #417		3,500	
20	General Expense #414 (G. S.)		<u>23,500</u>	
Total			<u><u>251,792</u></u>	

SUMMARY OF COLLEGE OF ARTS AND SCIENCES

	<u>Amount</u>
Administrative and General Services	133,102
Astronomy	56,942
Asian Studies	61,084
American Studies	13,000
Anthropology	131,279
Chemistry	716,472
Classics	74,000
Economics	243,300
English	472,400
History of Art	83,491
German Literature	61,370
Geology	106,325
Government	168,736
Interdepartmental Courses in Literature	4,808
History	236,188
Mathematics	481,887
Modern Languages	342,373
Music	206,818
Philosophy	152,787
Physics	1,067,136
Psychology	182,840
Romance Literature	149,735
Speech and Drama	131,388
Sociology	142,867
Zoology	251,792
Total	<u><u>5,672,120</u></u>

		<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>GRADUATE SCHOOL OF BUSINESS AND PUBLIC ADMINISTRATION</u>				
<u>Professors</u>				
1	Carmichael, William D., Dean		20,000	
2	Thomas, David A. (12 mo.)		15,500	750
3	deChazeau, Melvin G.		15,600	500
4	Hutchins, John G. B.		12,100	500
5	Nilsson, Arthur E.		12,700	600
6	Brooks, Earl		14,500	400
7	Hillhouse, Albert M.		13,500	500
8	Gilmore, Frank F. (Sab. Lv. - 1963-64)		7,750	500
9	VanRiper, Paul P.		12,300	500
10	Presthus, R. Vance (12 mo.) (Sab. Lv. 1963-64)		7,500	700
11	Bierman, Harold, Jr. (Sab. Lv. - Spring Term)		17,000	
12	Wasserman, Paul (Plus 6,000 fm. Library)		6,000	200
13			15,000	
<u>Associate Professors</u>				
14	Lodahl, Thomas M.	1964	11,000	500
15	Chow, Gregory C.		12,700	
16	Rathmell, John M.		10,200	200
17	Bent, Frederick T. (50% rec. fm. A. I. D. contract)		10,100	400
18	Smidt, Seymour (Lv. w/o salary Fall Term - Sab. Lv. Spring Term)		5,375	400
<u>Assistant Professors</u>				
19	Baker, Roy E.	1965	8,400	400
20		New	10,000	
21			8,500	
22	(12 mo.)	New	9,500	
23	Morrison, George R.	1965	9,250	500
24	Walters, Joseph H.	1964	9,200	300
25	McAdams, Alan K.	1966	9,100	800
26	Flash, Edward S., Dir. of Admissions (12 mo.)	1964	11,100	300
<u>Lecturer</u>				
27	Bugliari, Joseph B., Law		4,500	

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>GRADUATE SCHOOL OF BUSINESS</u>			
<u>AND PUBLIC ADMINISTRATION - Cont'd.</u>			

Assistants

28	Teaching (6)(Schol. 10,200)		9,000
29	Research (4)		15,000
30	Leave Contingency:		
	Hughes, G. David, Asst. Prof.	1966	
		8,400	
	Uncommitted	<u>12,225</u>	<u>20,625</u>

Salaries of Instruction and
Research #435

343,000

Administration

31	<u> </u> , Admissions		
	Secty., A-12	New	3,516
32	Classified Personnel (11)		<u>42,804</u>

Administrative Salaries

46,320

33	Books #433		2,000
34	Hourly Wages #431		4,625
35	Business and Government Conferences #432		4,500
36	General Expenses #433 (Plus 10,000 fr. Exec. Dev. #2225)		11,500
37	Travel #433		3,000
38	Visiting Lecturers #434		<u>2,000</u>

Total

416,945

Total as shown above

416,945

Less Recovery -

Merrill Trust

1,854

Normal Appropriation

415,091

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>SLOAN INSTITUTE OF HOSPITAL ADMINISTRATION</u>			
<u>Professor</u>			
1 _____, Director (12 mo.)		18,500	
<u>Research Associate and Lecturer</u>			
2 Morris, Robert C. (8,787 Recoverable)	1964	9,000	
<u>Assistant Professors</u>			
3 White, Rodney (12 mo.)	1964	9,300	
4 Elling, Ray H. (12 mo.) (3,675 Recoverable)	1964	9,800	500
5 _____, (9 mo.)		7,500	
6 Young, Leroy K. (12 mo.) (Plus 4,750 fm. Infirmary)		7,800	300
<u>Field Director</u>			
7 Dolson, (Mrs.) Miriam T.	1964	8,500	
8 Visiting Lecturers		<u>2,250</u>	
Salaries of Instruction and Research #851		72,650	
<u>Administrative</u>			
9 Brown, Douglas R., Admin. Assistant and Lecturer	1964	9,800	300
10 Classified Personnel (3)		<u>10,896</u>	
Administrative Salaries #852		20,696	
11 Operating Expenses #853		14,000	
12 Scholarships #853		<u>35,616</u>	
Total		142,962	
13 Less:			
Allocation from HADP Reserve for Summer	10,500		
Recovery from Other Sources	<u>12,462</u>	<u>22,962</u>	
Net Total		R <u>120,000</u>	

		<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>SCHOOL OF EDUCATION</u>				
<u>Professors</u>				
1	Stutz, Frederick H., Dean (Plus 12,693 fr. State)	1966	3,307	410
2	Peard, Isabel (Promotion)		8,500	500
<u>Associate Professors</u>				
3	Hixon, Lawrence B.		9,500	1,000
<u>Assistant Professors</u>				
4	Cross, K. Patricia (Balance of salary fm. Dean of Students)	Feb. '63	1,500	
5	Bruce, Matthew H., Jr.	1964	7,500	500
6	Cosby, Betty W. (12 mo.)(Bal. of salary fr. Dean of Students)		3,000	
<u>Supervision of Practice Teaching (10 mo.)</u>				
7	Whicher, (Mrs.) Elizabeth F.		700	
8	Hadlock, (Mrs.) Eloise		700	
9	Taber, (Mrs.) Carol E.		700	
10	Teetor, Will-Robert		700	
11	Neighbour, Martha		700	
<u>Assistants</u>				
12	_____ (Schol. 350)		2,350	
13	_____ (Schol. 350)		2,350	
14	Critics and Teachers		<u>6,800</u>	
Salaries of Instruction and Research #438			48,307	
<u>Administration</u>				
15	Classified Personnel (2-1/2)		<u>9,596</u>	
Administrative Salaries			9,596	
16	General Expense #442		<u>4,675</u>	
Sub-Total			62,578	

		<u>Amount</u>	<u>Increment</u>
<u>SCHOOL OF EDUCATION - Cont'd.</u>			
	<u>Education Placement Bureau</u>		
17	Nuccio, Vincent C., Director (Paid by State)		
18	Classified Personnel (1)	3,780	
19	Hourly Wages #447	500	
20	General Expense #448	<u>2,100</u>	
	Total Education Place Bureau	6,380	
	<u>C Educational Field Services</u>		
21	Johnson, Mauritz, Jr., Professor and Coordinator (12 mo.) (Plus 5,000 fr. State)	10,300	300
22	Classified Personnel (1)	1,794	
23	Travel and Supplies	750	
24	Consultants Fees	<u>1,000</u>	
	Total Educational Field Services #445	13,844	
	GRAND TOTAL	<u>82,802</u>	
	Total as shown above	82,802	
	Less Recovery -		
	Field Service Contracts	<u>6,000</u>	
	Normal Appropriation	<u>76,802</u>	

COLLEGE OF ENGINEERING

		<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>ADMINISTRATIVE AND</u> <u>GENERAL SERVICES</u>				
1	Corson, Dale R., Dean & Professor		23,500	1,000
2	Fisher, Gordon P., Assoc. Dean (10 mo.)(Plus 5,000 fr. Civil Engineering)	1964	12,000	
3	McManus, John F., Ass't. Dean		15,600	1,000
4	Moyer, Donald H., Admissions & Placement (Includes 7,268 fr. McMullen Fd.)		12,950	750
5	Classified (7)		<u>31,860</u>	
Administrative Salaries			95,910	
6	Fehr, Robert O. (Ford Found. Prof. Inc.)		18,000	
7	_____ Distinguished Professor		17,000	
8	Instructors and Graduate Assistants (Schol. 159,000)		245,000	
9	_____ Professors		<u>75,000</u>	
Salaries of Instruction & Research			355,000	
10	Hourly Wages #455		30,000	
11	Equipment #466		72,000	
12	Promotion Expense #467		10,000	
13	Bell Research Fund #9730	R	350	
14	Engineering Fund #9731	R	2,268	
15	Langston Fund #9732	R	250	
16	Ford, Hannibal C., Fund #9754	R	12,539	
17	General Expense #469		<u>88,000</u>	
Total			<u>666,317</u>	
Total as shown above				666,317
Less Recovery -				
McMullen Fd. Income				12,500
Normal Appropriation				<u>653,817</u>

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>AEROSPACE ENGINEERING</u>			
<u>(GRADUATE SCHOOL)</u>			

Professors

1	Sears, William R., Director (12 mo.)(Given Professor)	20,000	
2	Resler, Edwin L., Jr. (1,000 S. N.)	16,000	
3	Shen, Shan-fu	14,500	

Associate Professor

4	Turcotte, Donald L. (Promotion)	9,000	750
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Assistant Professor

5	Seabass III, Alfred R. (New)	1966	7,500	500
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Technical Assistant

6	Morrissey, Surena T. (12 mo.)	4,250	250
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Salaries of Instruction & Research	71,250	
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Administrative

7	Classified (1)	5,484	
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Administrative Salaries	5,484	
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Total	<u>76,734</u>	
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DIVISION OF BASIC STUDIESProfessor

1	Smith, Howard G., Director (10 mo.) (750 S. N.)	15,750	1,000
2	Summer Assistant	1,700	

Salaries of Instruction	17,450	
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Administrative

3	Classified (3)	10,632	
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Administrative Salaries	10,632	
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Total	<u>28,082</u>	
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	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>CHEMICAL ENGINEERING</u>			
<u>Professors</u>			
1 Winding, Charles C., Director (12 mo.)(Johnson Professor)		18,500	500
2 Mason, Clyde W. (Chamot Professor)		12,750	750
3 Hedrick, J. Eldred (B. J.)		14,750	750
4 Smith, Julian C. (B. J.)		14,750	
5 Wiegandt, Herbert F.		13,000	500
6 York, Robert (Socony Mobil Prof.)		14,500	500
7 Von Berg, Robert L. (B. J.)		12,000	1,500
8 Finn, Robert K. (B. J.)		12,250	750
<u>Associate Professors</u>			
9 Harriott, Peter		11,000	1,000
10 Thorpe, Raymond G.		11,000	500
11 Rodriguez, Ferdinand		9,750	750
<u>Assistant Professor</u>			
12 Scheele, George F.	Feb. '65	8,000	750
<u>Instructor-Technician</u>			
13 Hodges, Ralph W. (1/4 time)		1,200	
<u>Assistant</u>			
14 _____ Summer		2,000	
<u>Technical Personnel</u>			
15 Classified Personnel (2)		<u>10,152</u>	
Salaries of Instruction & Research		165,602	
<u>Administrative</u>			
16 Classified Personnel (5)		<u>19,044</u>	
Administrative Salaries		19,044	
Total		<u>184,646</u>	
Total as shown above	184,646		
Less Recovery -			
Socony Mobil Co.	<u>14,500</u>		
Normal Appropriation	<u>170,146</u>		

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>CIVIL ENGINEERING</u>			
<u>Professors</u>			
1 Christensen, Nephi A., Director (12 mo.)		18,250	500
2 Belcher, Donald J. (7/12 time)		7,000	
3 Winter, George (2,500 S. N.)		17,500	500
4 McNair, Arthur J. (B. J.)		13,750	750
5 Gebhard, John C.		12,000	500
6 Lewis, Taylor D. (B. J.)		12,500	750
7 Fisher, Gordon P. (Balance of salary fr. Dean's Office)		5,000	1,000
8 Gates, Charles D.		12,500	750
9 McGuire, William (B. J.)		13,250	500
10 Liang, Ta (Promotion)		11,750	1,250
<u>Associate Professors</u>			
11 Broms, Bengt B. (B. J.)		11,000	750
12 Lyon, George B.		10,000	500
13 Behn, Vaughn C.		11,750	500
14 Hewitt, William L.		10,000	500
15 Richards, William L.		9,000	500
16 Nilson, Arthur H. (Sab. Lv. 1963-64)		4,750	500
17 Lynn, Walter R. (12 mo.)(12,250 fr. PHS #2426)	1964		1,000
<u>Assistant Professors</u>			
18 Liggett, James A.	1964	9,750	750
19 Blessis, George H.	1964	9,000	500
20 Britvec, Stanko J.	1964	7,250	
21 White, Richard N.	1964	8,500	500
22 Brutsaert, Wilfried	1965	7,750	250
23 Esrig, Melvin I.	1965	8,250	250
<u>Technical Personnel</u>			
24 Classified (6)		34,180	
25 Leave Contingency		4,750	
Salaries of Instruction & Research		269,430	
<u>Administrative</u>			
26 Classified (7)		26,832	
Administrative Salaries		26,832	
Total		296,262	

<u>ELECTRICAL ENGINEERING</u>		<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>Professors</u>				
1	_____, Director		18,000	
2	Booker, Henry G. (IBM Professor)		20,000	
3	Erickson, William H., Asst. Director (9 mo.)		15,750	750
4	_____, Summer		3,000	
5	Gold, Thomas (Plus 9,750 fr. Astronomy)		9,500	
6	Strong, Everett M. (9 mo.)(Plus 7,500 fr. Coop. Training #2400)		4,750	750
7	McLean, True (Sab. Lv. 1963-64)		5,875	750
8	Dalman, G. Conrad (B. J.)		15,500	
9	Meserve, Wilbur E.		12,500	1,000
10	Zimmerman, Stanley W.		9,500	750
11	Green, Charles F. (1/4 time)		3,000	250
12	Nichols, Benjamin (Sab. Lv. Spring Term)		14,750	
13	Gordon, William E. (1,000 S. N.)		16,000	1,000
14	McGaughan, Henry (B. J.)		13,250	1,250
15	Smith, Howard G. (Paid by Basic Studies)			
16	Cotner, Walter W. (Promotion)		11,000	750
17	Linke, Simpson (Promotion)(Sab. Lv. - Fall Term)		12,750	1,500
18	Ankrum, Paul D. (Promotion)		11,000	1,000
<u>Associate Professors</u>				
18a	Ingall, Clyde E.		10,750	500
19	Bryant, Nelson H.		10,750	750
20	Osborn, Robert E. (MN.)		10,250	500
21	Vrana, Norman M. (B.J.)		10,500	750
22	Rosson, Joseph L.		12,000	1,000
23	Bolgiano, Ralph, Jr.		11,750	1,000
24	Eastman, Lester F.		11,750	1,000
25	Cohen, Marshall H.		11,250	750
26	DeClaris, Nick (Sab. Lv. 1963-64)		6,000	1,000
27	McIsaac, Paul R.		11,000	1,000
28	Sudan, Ravindra W. (Promotion)		9,000	1,000
29	Torng, Hwa-Chung (9,000 fr. N. Y. Tel. #2427)	Feb. '66		750
<u>Assistant Professors</u>				
30	Wagner, Leonard S.	1965	8,000	500
31	Weaver, Paul	1964	8,500	500
32	MacKenzie, Lee A.	1966	8,500	750
33	Wolga, George J.	1964	9,000	750
34	Thorp, James S.	1965	8,000	500
35	Kim, Myunghwan	1965	7,750	250

		<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>ELECTRICAL ENGINEERING - Cont'd.</u>				
<u>Assistant Professors - Cont'd.</u>				
36	Mitra, Sanjit K.	1965	8,000	500
37	Jelinek, Frederick	1965	7,750	250
38	Pottle, Christopher	1965	8,000	500
39	Gilmour, Alexander S.	1966	8,000	500
40	Kleckner, Keith R.	1966	8,250	750
41	Witt, Howard R.	1966	8,000	500
<u>Research Associate</u>				
42	Spencer, L. B. (12 mo.)	1964	8,800	300
<u>Technical Personnel</u>				
43	Leave Contingency		11,875	
44	Classified (7)		<u>37,452</u>	
Salaries of Instruction & Research			467,002	
<u>Administrative</u>				
45	Classified (6)		<u>22,236</u>	
Administrative Salaries			22,236	
46	Classified (2)		7,812	
47	General Expense		<u>7,188</u>	
Total High Voltage Lab.			15,000	
Total			<u>504,238</u>	

ENGINEERING MECHANICSProfessors

1	Moynihan, John R. (B. J.)	12,500	1,000
2	Cranch, Edmund T. (500 S. N.)	15,500	
3	Conway, Harry D.	14,750	1,250
4	Bijlaard, Paulus (B. J.)	14,500	1,250
5	Block, Henry D.	14,250	1,250
6	Ludford, Geoffrey S. S. (B. J.)	15,000	1,000

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>ENGINEERING MECHANICS - Cont'd.</u>			
<u>Associate Professors</u>			
7		9,500	500
8		5,875	2,000
9		10,250	1,250
<u>Assistant Professor</u>			
10	1965	8,000	500
<u>Instructor-Technician</u>			
11		6,000	500
<u>Technical Personnel</u>			
12		10,752	
13		5,875	
		Salaries of Instruction & Research	142,752
<u>Administrative</u>			
14		7,476	
		Administrative Salaries	7,476
		Total	<u>150,228</u>

ENGINEERING PHYSICS AND MATERIALS SCIENCEProfessors

1	Howe, John P., Director (9 mo.) (Ford Fdn. Fd. Income)	20,000	
2	Cuykendall, Trevor R., Assoc. Director (12 mo.)	17,750	
3	Scala, E. (Plus 7,000 fr. MSC #7800)	1965 7,000	1,000
4	Sack, Henri (2,000 S. N.)	17,000	
5	Smith, George V. (Bard Professor)	15,000	
6	Siegel, Benjamin M.	12,250	750
7	Gregg, James L.	14,250	1,250
8	Jeffrey, Joseph O. (B. J.)	11,750	750
9	Burton, Malcolm S.	12,750	750
10	Newkirk, John B.	1965 13,500	1,000

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
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ENGINEERING PHYSICS AND
MATERIALS SCIENCE - Cont'd.

Associate Professors

11	Clark, David D.		11,750	750
12	Summer (Reactor)		2,660	
13	Rhodin, Thor N.		12,500	500
14	Spencer, Chester W. (Lv. w/o Salary 1963-64)			
15	Webb, Watt W.	1964	13,000	1,250
16	Nelkin, Mark	1965	12,500	1,000
17	Ruoff, Arthur L.		13,000	1,250
18	Johnson, Herbert H. (M. N.)	1964	10,000	750

Assistant Professors

19	Cady, K. Bingham	1965	8,250	750
20	Weart, Harry W.	Feb. '66	9,000	500
20	Fisher, David E.	1964	8,250	
22	Silcox, John	1964	9,000	1,000
23	Li, Che-Yu (Plus 4,000 fr. MSC #7800)	1964	4,000	800
24	Taylor, Anthony	New	7,500	

Research Associate

25	Salpeter, Miriam M.	1964	5,000	
26	Fehr, (Mrs.) Edith (1/2 time)	New	3,500	

Instructor- Technicians

27		New	5,000	
28		New	6,000	

Technical Personnel

29	Classified (8)		<u>42,416</u>	
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Salaries of Instruction & Research	324,576
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Administrative

30	, Typist A-10	New	3,132	
31	Classified (9)		<u>37,452</u>	

Administrative Salaries	40,584
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Total	<u>365,160</u>
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		<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>INDUSTRIAL ENGINEERING</u>				
<u>Professors</u>				
1	Schultz, Andrew S., Jr., Chairman		17,500	
2	Saunders, Byron W.		14,500	1,750
3	Bechofer, Robert E.		15,500	
4	Goode, Henry P. (Sab. Lv. 1963-64)		5,875	750
5	Weiss, Lionel (Sab. Lv. 1963-64)		7,500	
<u>Associate Professor</u>				
6	Sampson, Martin W.		10,250	500
7	Allen, Robert N.		9,500	750
8	Kao, John H. K.		9,500	750
9	Conway, Richard W. (7,558 B. J.)		12,750	1,250
<u>Assistant Professor</u>				
10	Ney, Peter E.	1966	8,750	1,000
11	Bernhard, Richard H.	1964	8,000	500
12	Maxwell, William L.	1964	8,500	1,000
13	Iglehart, Donald L.	1965	8,500	500
14	Leave Contingency		<u>13,375</u>	
Salaries of Instruction & Research			150,000	
<u>Administrative</u>				
15	Classified Personnel (2)		<u>7,228</u>	
Administrative Salaries			7,228	
Total			<u><u>157,228</u></u>	

1970

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>MECHANICAL ENGINEERING</u>			
<u>Professors</u>			
1 Loberg, Harry J., Director (12 mo.)		17,250	500
2 Hanselman, George R., Asst. Director (12 mo.)		12,500	500
3 Mackey, Charles O. (Sweet Professor)		15,000	1,000
4 Burr, Arthur H. (Sibley Professor)		14,000	500
5 Dubois, George B.		12,500	500
6 Erdman, Frederick S. (Bal. of salary fr. Grad. School)		5,750	250
7 Dropkin, David (250 S. N.)(Sab. Lv. - Fall Term)		15,750	1,750
8 Conta, Bartholomew J. (B. J.)		14,750	
9 Shepherd, Dennis G. (750 S. N.)		15,750	1,750
10 Ocvirk, Fred W.		13,500	1,250
11 Phelan, Richard M. (Sab. Lv. 1963-64)		6,250	1,000
12 _____ (Joseph C. Ford Professor)		15,000	
13 Gebhart, Benjamin (Promotion)		11,250	750
<u>Associate Professors</u>			
14 Fairchild, Howard N.		11,500	500
15 Geer, Roger L. (Sab. Lv. - Fall Term)		9,750	500
16 Baird, Thomas J.		9,750	500
17 Siegfried, Robert H.		8,750	500
18 Wehe, Robert L.		10,250	500
19 McManus, Howard N., Jr. (Sab. Lv. 1963-64)		5,375	1,000
<u>Assistant Professors</u>			
20 Pentland, William	1966	9,500	750
21 Abrahams, Noble W.	1964	7,750	250
22 Pierce, Felix J.	Feb. '64	8,250	750
23 Booker, John F.	1964	8,250	750
24 Barrows, John F.	1965	8,500	500
<u>Instructor-Technicians</u>			
25 Morgan, W. Everett		5,300	200
26 Carpenter, H. Ruppert		5,300	200
27 Dispenza, Anthony		5,300	200
28 Leave Contingency		11,625	

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
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MECHANICAL ENGINEERING - Cont'd.

Technical Personnel

29	Classified Personnel (10)	<u>55,416</u>	
	Salaries of Instruction & Research	349,816	
30	Classified Personnel (6)	<u>24,240</u>	
	Administrative Salaries	24,240	
	Total	<u><u>374,056</u></u>	

SUMMARY OF ENGINEERING

Administrative and General Services	666,317
Aerospace Engineering (Graduate School)	76,734
Division of Basic Studies	28,082
Chemical Engineering	184,646
Civil Engineering	296,262
Electrical Engineering	504,238
Engineering Mechanics	150,228
Engineering Physics and Materials Science	365,160
Industrial Engineering	157,228
Mechanical Engineering	<u><u>374,056</u></u>
Total	<u><u>2,802,951</u></u>

SCHOOL OF HOTEL ADMINISTRATION

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>Professors</u>			
1 Beck, Robert A., Dean		16,500	500
2 Lattin, Gerald W., Asst. Dean (12 mo.)		13,700	700
3 Broten, Paul R.		13,500	900
4 Bernatsky, Matthew		13,000	800
5 Sayles, Charles I.		14,500	700
6 Cladel, Charles E.		12,000	600
7 Silk, Thomas W.		13,000	750
8 Sherry, John (Part time)		2,500	500
9		12,000	
10 Erickson, Myrtle H.		10,500	200
11 Recknagel, (Mrs.) Helen		9,300	300
12 Wanderstock, Jeremiah J. (Sab. Lv. Fall Term)		11,200	800
<u>Associate Professors</u>			
13		8,000	
14 Bangs, O. Ernest, Acting (12,800 fr. Food Service Equip. Program #2502)			800
15 Smith, (Mrs.) Laura Lee		8,700	250
<u>Assistant Professor</u>			
16		7,000	
17 Reynolds, Ebens S.	1965	8,000	900
<u>Instructors</u>			
18 Rourke, James P.		7,500	
19 Rieley, Penelope B.		5,000	
20 Chase, Robert M.		5,500	
<u>Lecturers</u>			
21 Bond, Leslie E.		8,500	500
22		4,000	
23 Kelsey (Mrs.) Helena I.		3,000	500
24		1,200	
25 McNeill, Keith (Fall Term - part time)		1,500	300
26 Seaburg, (Mrs.) Ellen C.		5,000	200
27 Mai, (Mrs.) Barbara M.		3,500	250
28		2,500	
29 Christian, Vance A.		3,000	500

	<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>Manager Hotel School Inn</u>			
30	Conner, J. William (Plus 3,000 fr. School Inn & Statler Club)	3,000	
31	Contingency	<u>9,500</u>	
	Salaries of Instruction and Research #421	236,100	
<u>Administrative</u>			
32	Classified Personnel (11)	47,292	
33	Contingency	<u>9,708</u>	
	Administrative Salaries	57,000	
34	Hourly Wages #423	27,000	
35	Special Retirement #425	4,031	
36	General Expense #424	114,000	
	Less Allocation to Library	<u>-22,000</u>	
37	Accessory Instruction #427	90,000	
38	Overhead Expense #425	45,969	
39	Scholarships #426	<u>10,000</u>	
	Total Estimated Expense	562,100	
40	Surplus to Reserve	<u>4,400</u>	
	GRAND TOTAL	R <u><u>566,500</u></u>	

LAW SCHOOL DEAN'S FUND

1	Salaries of I & R (523)	38,000
2	Library Books (715)	20,000
3	Law School Scholarships (754)	10,000
4	Dean's Contingency (547)	5,000
5	Fund Raising Expense	<u>2,000</u>
	TOTAL	R <u><u>75,000</u></u>

	<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
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LAW SCHOOLProfessors

1	Forrester, William R., Dean	25,000	
2	Penney, Norman, Assoc. Dean (12 mo.)	1965 17,000	3,500
3	Cardozo, Michael H. (10 mo.) (Plus 9,175 fr. Ford Acct. #2551)	7,325	4,000
4	Curtis, W. David	18,000	2,000
5	Dean, William T.	13,000	1,500
6	Desmond, Charles S., Visiting Part-time	1,000	
7	Farnham, William H.	18,500	3,000
8	Freeman, Harrop A. (Spring Term only)	8,500	500
9	Henn, Harry G.	18,500	4,000
10	Hogan, William E.	17,000	4,500
11	MacDonald, John W. (Woodruff Prof.) (4/5 time)	17,500	1,900
12	Pasley, Robert S.	20,000	3,000
13	Schlesinger, Rudolph B. (Cromwell Prof.)(Plus 5,000 fr. Ford. Acct. #2551)	21,000	4,000
14	Thoron, Gray	20,000	4,625
15	Warren, Ernest N.	17,000	2,750
16	_____ (McRoberts Prof.)	24,000	
17	_____ (White Professor)	23,275	
18	MacNeil, Ian R. (Promotion)	15,000	4,000

Assistant Professor

19	_____	10,000	
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Instructor

20	Friedlander, (Mrs.) Betty, Director of Legal Aid Clinic (Part-time)	3,500	500
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Lecturer

21	_____	3,000	
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Salaries of Instruction and
Research #523

318,100

		<u>Amount</u>	<u>Increment</u>
<u>LAW SCHOOL - Cont'd.</u>			
<u>Administrative</u>			
22	O'Brien, Frank T., Asst. Dean (10 mo.)	10,000	
23	Classified Personnel (11)	<u>43,604</u>	
	Administrative Salaries (Includes 5,000 from Dean's Fund #526)	53,604	
24	Irvine Lecture Fund #9750	R 384	
25	Hourly Wages #543	4,000	
26	General Expense #544	11,000	
27	Law Development #545	10,500	
28	Dean's Contingency Fund #547	5,000	
29	Law Quarterly Subsidy #548	<u>2,500</u>	
	TOTAL	405,088	
	Less Allocation fr. Dean's Fund	<u>- 43,000</u>	
	Net Total	<u>362,088</u>	

GRADUATE SCHOOL OF NUTRITION (SUPPLEMENTAL)

		<u>Term</u> <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>Professors</u>				
1	Barnes, Richard H., Dean		19,000	
2	Lutwak, Leo (Jamison Professor)		15,000	
<u>Associate Professor</u>				
3	Call, David L. (Babcock Professor)	1965	<u>11,500</u>	
	Salaries of Instruction and Research #552		45,500	
4	Babcock Supporting Fund #9741:			
	Parker, (Mrs.) Sarah,			
	Acct. Cl. NPE6	3,921		
	Sweetman, (Mrs.)			
	Elizabeth M., Steno II,			
	NPE6	3,965		
	Expense	<u>2,114</u>	R <u>10,000</u>	
	Total		<u>55,500</u>	

UNIVERSITY PROFESSORS

1	Rossiter, Clinton L. (Senior Professor)		18,000	1,000
2	<u>CAL Professors</u>		<u>17,000</u>	
	Salaries of Instruction and Research #670		35,000	
3	Psi Upsilon Endowment #9743	R	6,500	
4	Senior Endowment #9744	R	<u>6,500</u>	
	Total		<u>48,000</u>	
	Total as shown above	48,000		
	Less Recovery -			
	C. A. L.	30,000		
	Normal Appropriation	<u>18,000</u>		

COMPUTING CENTER (SUPPLEMENTAL)

1	University Subsidy #610	<u>125,500</u>
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PHYSICAL EDUCATION

		<u>Term Expires</u>	<u>Amount</u>	<u>Increment</u>
<u>WOMEN'S SECTION</u>				
<u>Instructional Staff</u>				
1	Arnett, Martha E., Director		8,000	500
2	Atherton, May		6,000	300
3	Baird, (Mrs.) Kirsten T.		6,000	800
4	Underhill, Barbara		6,000	1,000
5	Hass, Carole, Swimming Instructor		6,700	300
6		New	6,000	
7	Lechner, LaVerne, Dance Instructor		5,200	400
8		New	5,500	
9			600	
10	Dalby, Norma, Composer - Accompanist		5,800	400
11	Frith-Smith, Diane, Skating		1,250	
12	Barr, (Mrs.) Joy B., Skating		1,250	
13	Hall, George L., Golf (Plus 2,800 fr. Golf Course)		1,200	
14	Zeilac, Joseph, Golf		5,700	200
15				
	(Plus 2,000 fr. Athletics)	New	3,600	
	Salaries of Instruction #778		68,800	
16	Classified Personnel (1)		4,392	
17	Hourly Wages #782		2,500	
18	Maintenance - Tennis Courts #784		1,000	
19	Maintenance - Golf Course #784		1,500	
20	Use of Lynah Rink #784		5,000	
21	Laundry #784		2,000	
22	General Expense #784		8,300	
23	Hasbrouck Fund #9751	R	375	
	Total Women's Section		<u>93,867</u>	

<u>Physical Education(Contd)</u>		Memo Salary from <u>Athletics</u>	<u>Amount</u>	<u>Increment</u>
<u>MEN'S SECTION</u>				
<u>Instructional Staff</u>				
24	Hogan, John A.	5,000	2,500	
25	Thoren, Theodore H.	6,300	3,500	500
26	Cullen, Robert L.	4,100	4,400	
27	DeLibero, Joseph	3,200	3,200	400
28	McClain, David	3,500	2,000	
29	MacNeil, Hugh S.	6,300	2,700	500
30	Kavanaugh, Frank	5,000	2,000	
31	Lent, Charles	4,500	3,500	200
32	Moylan, Edward	3,800	4,200	500
33	Little, Gordon S.	3,000	5,500	
34	Swanson, Roy L.		5,000	
35	McGory, Thomas J.	3,200	3,800	500
36	Miller, Erie J.	4,500	3,000	200
37	Montgomery, L. C.	6,500	3,500	500
38	Dunlap, Frederick H.	6,500	2,000	
39	Sanford, R. H.	8,400	2,600	
40	Chapman, Clayton W.	3,000	3,500	500
41	Kelz, Jr., Alphonse J.	1,500	4,500	500
42		2,000	4,500	
43	Fenner, James H. (Plus 2,600 fr. Golf Course)		4,500	
44	Davis, Glenn A.	5,000	2,500	1,300
45		2,500	3,500	
46	Freeman, James A. (Oct. -Mar.)		1,400	
47			5,000	
48	West, John	600	5,400	
49	Adesso, Lewis J. (Nov. -May)		1,400	
50	Moore, William E.	5,700	3,000	
51	Sudre, Raoul	3,500	3,500	500
52	Gottfried, Charles	7,700	1,500	
53	Ekman, Alf	4,000	2,000	500
Salaries of Instruction #770			99,600	
<u>Administrative</u>				
54	Kane, Robert J.	11,000	5,500	500
55	Patte, George D., Dir. of Physical Education		9,500	500
56	Classified Personnel (3-1/2)	1,200	11,616	
Administrative Salaries #772			26,616	

Physical Education(Contd)

	<u>Amount</u>	<u>Increment</u>
<u>MEN'S SECTION - Cont'd.</u>		
57 Summer Program #770	1,000	
<u>Maintenance Salaries</u>		
58 Classified Personnel (1)	4,306	
Maintenance Salaries #772	4,306	
59 Maintenance Hourly #773	36,000	
60 Grounds - Hourly #775	9,000	
61 Teagle Hall - Hourly #774	10,000	
62 Intramural - Hourly #774	2,500	
63 Uniforms #771	6,000	
64 General Expense #776	27,600	
65 Use of Lynah Rink #776	2,000	
Total Men's Section	224,622	
GRAND TOTAL	318,489	

MILITARY SCIENCE AND TACTICSARMY ROTC

1 Miller, Josiah B., Lt. Colonel and Professor	
2 Classified Personnel (2)	6,456
3 General Expense #583	2,300
Total	8,756

AIR SCIENCE

4 Payne, John D., Colonel and Professor	
5 Classified Personnel (2)	7,608
6 General Expense #584	1,725
Total	9,333

NAVAL SCIENCE

7 Zalewski, C. V., Captain and Professor	
8 Classified Personnel (1)	3,708
9 General Expense #607	1,050
Total	4,758

	<u>Amount</u>	<u>Increment</u>
<u>MILITARY SUPPLY</u>		
10 Classified Personnel (1)	5,856	
11 Hourly Wages #586	850	
12 General Expense #587	<u>840</u>	
Total	7,546	
GRAND TOTAL	<u>30,393</u>	

Total as shown above	30,393
Less Recovery -	
Military Clothing Fee	2,500
Normal Appropriation	<u>27,893</u>

NSF-ACADEMIC YEAR INSTITUTE NO. 663

1 Astronomy	4,100
2 Chemistry	5,300
3 Mathematics	3,000
4 Physics	6,000
5 Lecturers, Field Trips, etc.	<u>1,600</u>
Total	20,000

CENTER FOR INTERNATIONAL STUDIES

1 Muller, Steven, Director (Plus 4,500 fr. Gov't.)(12 mo.)	8,500
2 _____, Assoc. Director (1/3 time)	4,000
3 Classified Personnel (2)	<u>8,784</u>
Administrative Salaries #675	21,284
4 Travel #677	5,000
5 General Expense #677	<u>5,000</u>
Total	<u>31,284</u>

CORNELL TELLURIDE SUMMER PROGRAM
IN HUMANITIES NUMBER 665

	<u>Amount</u>	<u>Increment</u>
1 Professional Salaries	5,000	
2 Stenographil Service (Telluride)	1,000	
3 Room and Board (16 students)	3,050	
4 Books & Supplies	250	
5 Student Factotum	500	
6 Miscellaneous	<u>600</u>	
Total	<u>10,400</u>	

UNIVERSITY LECTURES

1 Messenger Fund #9746	R	5,000
2 Schiff Fund #9747	R	1,000
3 Smith, Goldwin Fund #9745	R	1,000
4 Woodford Fund #9748	R	265
5 University Appropriation #690		<u>2,500</u>
Total		<u>9,765</u>

UNIVERSITY LIBRARY

		<u>Amount</u>	<u>Increment</u>
<u>Administration</u>			
1	McCarthy, S. A., Director of Libraries	18,500	1,000
2	Shepherd, G. F., Assistant Director (15,500) (On leave w/o salary 7/1-9/30/63)	11,625	1,500
3	Reichmann, Felix, Assistant Director	16,000	1,500
4	Powell, Whiton, Assistant Director (Paid by State)		
5	Miller, J. Gormly, Assistant Director (Plus 7,420 fr. State)	8,000	500
6	Schell, Harold B., Admin. Asst.	8,000	750
7	Healey, George H., Curator - Rare Books (Plus 4,000 fr. English)	12,000	
8	Bjarnar, Vilhjalmur T., Curator - Icelandic Collection (Includes 1,500 fr. Fiske Icelandic Salary Fund)	7,692	708
<u>Reference</u>			
9	Tharpe, Josephine M., Librarian L-32	9,840	924
10	Spicer, (Mrs.) Caroline, Associate Librarian L-28	7,332	660
11	_____, Asst. Lib. L-24	5,724	
12	Greenberg, Evelyn, Asst. Lib. L-24	6,336	300
13	_____, Asst. Lib. L-24	6,036	
14	Reid, (Mrs.) Virginia, Asst. Lib. L-24	6,336	612
15	Battaglia, Marcia, Asst. Lib. L-24	6,036	612
16	Barber, Helen M., Asst. Lib. L-24	6,036	612
<u>Circulation</u>			
17	Kulp, Arthur, Librarian L-32	9,840	924
18	Daniels, Ronald B., Asst. Librarian L-24	6,336	612
19	_____, Asst. Librarian L-24	5,724	
<u>Wason Collection</u>			
20	_____, Curator L-26 (Plus 4,000 fr. Assn. of Asian Studies)	6,000	
<u>Map and Microtext Department</u>			
21	Gast, Marie, Librarian L-30	8,484	1,152
22	Berthelsen, Barbara, Map Lib. L-28	8,088	1,104
23	Payne, (Mrs.) Jean L., Asst. Lib. L-24	6,336	612

		<u>Amount</u>	<u>Increment</u>
<u>Central Serials Record Department</u>			
24	Faibisoff, (Mrs.) Sylvia, Lib. L-30	8,484	1,152
25	Schneider, Harriet G., Asst. Lib. L-24	6,336	612
26	Warren, Margaret, Asst. Lib. L-26	6,672	636
27	Chen, Shirley S. L., Asst. Lib. L-24	6,036	612
<u>Acquisition Department</u>			
28	Sweet, Arthur P., Librarian L-32	9,840	924
29	Thomas, Ellen S., Asso. Lib. L-28	7,692	708
30	Tatum, George M., Asst. Lib. L-24	6,672	636
31	Pezdek, Robert V., Asst. Lib. L-24	6,036	612
<u>Catalog Department</u>			
32	Jennings, Laura, Librarian L-32	9,840	924
33	Slocum, Robert B., Asso. Lib. L-30	9,360	876
34	Danielson, Rosamond H., Asso. Lib. L-28	8,484	792
35	Hacker, (Mrs.) Lois, Asst. Lib. L-26	6,984	648
36	Lorentz, Margaret, Asst. Lib. L-24 (Includes 600 fr. Petrarch Salary Fund)	5,724	300
37	Rawski, (Mrs.) Lisbeth E., Asst. Lib. L-24	6,336	612
38	Baumann, Ken C., Asst. Lib. L-24	6,672	336
39	Niseteol, Anthony, Asst. Librarian L-24	6,672	636
40	Mayer, Elizabeth, Asst. Librarian L-26	7,332	660
41	Reed, Patricia M., Asst. Librarian L-26	6,984	648
42	Holloway, Gordon N., Asst. Lib. L-24	6,036	612
43	Nauman, Martha M., Asst. Librarian L-24	6,036	612
44	Oey, Glick Po, Bibliographer-Cataloger L-30	8,484	792
45	Lee, Yun Yu, Asst. Librarian L-24	6,672	636
46	Pacheco, Felipe R., Asst. Librarian L-24	6,036	612
47	Kelemen, Tibor, Asst. Librarian L-24	6,036	612
48	Oey, (Mrs.) Lian Hoa Tan, Asst. Lib. L-24	6,336	612
49	Mason, Albert G., Asst. Lib. L-24	5,724	300
50	The, Lian-Hwa- Nio, Asst. Lib. L-24	6,036	612
<u>Serials and Binding</u>			
51	Crosby, Armina, Librarian L-30	8,916	828
52	Kneebone, Sydney A., Asso. Lib. L-28	7,332	660
53	Grosser, Dorothy E., Asst. Lib. L-26	7,332	660
54	Walker, Elain M., Asst. Lib. L-26	7,332	660

82.

			<u>Amount</u>	<u>Increment</u>
	<u>Rare Book Department</u>			
55	Jasenas, Michael, Librarian L-30 (Includes 1,250 fr. Vose Fund)		8,484	792
56	Vincens, Simone, Asst. Lib. L-24		6,336	612
57	Guido, John F., Asst. Lib. L-26		6,984	648
	<u>History of Science Collection</u>			
58	Schullian, Dorothy, Curator		11,500	500
	<u>Non-Professional Classified Personnel</u>			
	<u>Circulation</u>			
59	_____, Lib. Helper A12	New	3,516	
60	_____, Lib. Helper A-12	New	3,516	
	<u>Acquisitions</u>			
61	_____, Jr. Searcher A-13	New	3,732	
	<u>Catalog</u>			
62	_____, Typist A-10	New	3,132	
	<u>Central Serials Record</u>			
63	_____, Lib. Assistant A-10	New	3,132	
64	Classified (82)		<u>307,992</u>	
	Administrative Salaries #698		765,089	
65	Fiske Icelandic Fund #9750	R	250	
66	Delivery Truck #714		600	
67	Hourly Wages #710		65,195	
68	General Expense #713		<u>81,190</u>	
	Sub-total		912,324	
	<u>Book Funds</u>			
69	Restricted	R	55,200	
70	Van Cleef Library		1,000	
71	White Library		1,000	
72	Appropriation		<u>358,400</u>	
	Total Book Funds		415,600	
	TOTAL MAIN LIBRARY		<u>1,327,924</u>	

	<u>Amount</u>	<u>Increment</u>
<u>Business Library</u>		
73 Wasserman, Paul, Librarian (Plus 6,000 fr. B&PA)	6,000	200
74 Ryd, Beverly J., Asst. Lib. L-24	6,672	636
75 Olive, Betsy Ann, Asso. Lib. L-30	8,916	828
76 Classified (3)	<u>10,332</u>	
Administrative Salaries #698	31,920	
77 Hourly Wages	<u>5,440</u>	
Total	37,360	
<u>Fine Arts Library</u>		
78 Shearer, David H.R., Librarian L-30	8,088	756
79 Rowe, Sandra J., Asst. Lib. L-24	6,336	612
80 Classified (2)	<u>7,716</u>	
Administrative Salaries #698	22,140	
81 Hourly Wages	<u>4,500</u>	
Total	26,640	
<u>Physics Library</u>		
82 Thomas, (Mrs.) Mary H., Lib. L-26	7,332	660
83 Classified (1)	<u>3,516</u>	
Administrative Salaries #698	10,848	
84 Hourly Wages	<u>5,000</u>	
Total	15,848	
<u>Engineering Library</u>		
85 Wood, (Mrs.) Jeanette P., Librarian L-30	8,916	828
86 Martin, (Mrs.) Margaret, Asso. Lib. L-28	7,332	996
87 Szereny, Joseph, Asst. Lib. L-24	6,036	612
88 _____, Prin. Lib. Asst. A-15(New)	4,200	
89 Classified (1)	<u>3,516</u>	
Administrative Salaries #698	30,000	
90 Hourly Wages	<u>7,500</u>	
Total	37,500	

84.

		<u>Amount</u>	<u>Increment</u>
	<u>Undergraduate Library</u>		
91	Wilkinson, Billy R., Librarian L-30	8,484	792
92	Lauman, Frances W., Reference Librarian L-28	8,088	756
93	White, Jeanne A., Asst. Ref. Librarian L-24	6,672	636
94	Bossert, (Mrs.) Judith, Asst. Ref. Librarian L-24	6,336	612
95	Sternberg, Judith L., Asst. Ref. Librarian L-24	6,036	312
96	Ekholm, (Mrs.) Sara, Reserve Librarian L-26	6,984	648
97	_____, Asst. Res. Lib. L-24	6,036	612
98	Barnes, Christopher R., Asst. Circulation Librarian L-24	6,336	912
99	Menges, Gary L., Asst. Circulation Lib. L-23	6,036	612
100	Classified (13)	<u>48,252</u>	
	Administrative Salaries #698	109,260	
101	Records and Tapes	2,000	
102	Hourly Wages	18,508	
103	Book Funds #706	<u>20,000</u>	
	Total	149,768	
	<u>Chemistry Library</u>		
104	_____, Librarian L-27	6,672	
105	Classified (1)	<u>3,612</u>	
	Administrative Salaries	10,284	
106	Hourly Wages	<u>1,750</u>	
	Total	12,034	
	<u>Mathematics Library</u>		
107	Classified (1)	4,092	
108	Hourly Wages	<u>1,000</u>	
	Total	5,092	
	<u>Barnes Library</u>		
109	Classified (1)	4,200	
110	Hourly Wages	<u>1,050</u>	
	Total	5,250	

<u>Music Library</u>		<u>Amount</u>	<u>Increment</u>
111	Samuel, Harold, Librarian L-23 (Plus 2,750 fr. Music Dept.)		
112	Hourly Wages	5,500	1,578
113	Books and Records #716	5,300	
		<u>12,600</u>	
	Total	23,400	
<u>Collection of Regional History</u>			
114	Fox, (Mrs.) Edith M., Curator L-32	9,840	924
115	Jacklin, Kathleen, Asso. Curator L-28	7,692	708
116	Buchanan, John E., Asst. Archivist L-26	6,672	636
117	_____, Prin. Lib. Asst. A-15 (New)	4,428	
118	Classified (3)	<u>11,904</u>	
	Administrative Salaries	40,536	
119	Microfilm #719	1,500	
120	Wages - Regional History #710	4,000	
121	Wages - Archives #710	4,000	
122	General Expense - Regional History #719	5,200	
123	General Expense - Archives #719	<u>2,000</u>	
	Total	57,236	
<u>Area Studies</u>			
<u>China - Japan Program</u>			
124	Ma, John T., Chinese Bibliographer - Cataloger L-30	8,916	916
<u>Southeast Asia Program</u>			
125	Shiah, (Mrs.) Aliena A L, Cataloger L-24 (Vietnamese)	6,036	612
<u>Soviet Studies Program</u>			
126	Troizkij, Nikolai, Russian Bibliographer L-30	8,484	484
127	_____, Cataloger L-24	6,672	
128	Classified (4)	<u>14,064</u>	
	Total Area Studies	44,172	

		<u>Amount</u>	<u>Increment</u>
<u>Law Library</u>			
129	Morse, Lewis W., Prof. & Librarian	12,000	1,000
130	Miller, Oscar, Asso. Librarian	10,500	1,500
131	Reese (Mrs.) Elizabeth, Asst. Lib. L-26	7,332	348
132	Holicky, Bernard, Acquisition Lib. L-24	6,336	612
133	Enyingi, Peter, Catalog Lib. L-26	6,984	948
134	_____, Catalog Lib. L-24	5,724	
135	Classified (5)	<u>17,736</u>	
	Administrative Salaries	66,612	
136	Hourly Wages #710	5,500	
137	Restricted Book Funds #715	R 1,960	
138	Book Funds (Includes 20,000 fr. Dean's Fund)	55,000	
139	General Expense	<u>4,000</u>	
	Total	133,072	
	Less Allowance from Dean's Fund	<u>-20,000</u>	
	Net Law Library	113,072	
<u>Human Relations Area Files</u>			
140	_____, Librarian L-24		
	(Half-time)	New	2,862
141	Classified (2)	<u>6,264</u>	
	Administrative Salaries	9,126	
142	Membership	<u>2,500</u>	
	Total	11,626	
<u>Hotel Administration No. 418</u>			
143	Spinney, Katherine R., Librarian	8,000	300
144	Classified (1)	3,324	
145	Hourly Wages	3,000	
146	Equipment	1,500	
147	Book Funds	4,000	
148	General Expense	600	
149	Fringe Benefits	1,200	
150	Contingency	<u>376</u>	
	Total (Funds allocated from School of Hotel Administration)	R 22,000	
	GRAND TOTAL	<u>1,888,922</u>	

BUILDINGS AND PROPERTIES

	<u>Amount</u>	<u>Increment</u>
<u>Administration</u>		
1 Weinhold, Julius F., Director	18,000	500
2 Humphreys, John W., Asst. Director - Planning and Design	12,500	500
3 Watkins, Dale I., Asst. Director - Maintenance	12,000	800
4 Young, William, Staff Engineer A-28	9,300	
5 Classified (4)	<u>26,570</u>	
Total	78,370	
<u>Order and Cost Section</u>		
6 Classified (10)	<u>40,776</u>	
Total	40,776	
<u>New Construction Projects</u>		
7 Classified (6)	<u>45,608</u>	
Total	45,608	
<u>Utilities Division</u>		
8 Classified (4)	<u>25,388</u>	
Total	25,388	
<u>Care of Buildings</u>		
9 May, Frank, Superintendent	8,800	300
10 Classified (4)	21,124	
11 Labor and Materials	<u>438,895</u>	
Total #924	468,819	
<u>Care of Grounds</u>		
12 Labor and Materials #927	165,200	
13 Sackett Gorge Fund #9752	R 3,750	
14 Sackett Landscape Fund #9753	R <u>6,670</u>	
Total	175,620	

		<u>Amount</u>	<u>Increment</u>
	<u>Repairs to Buildings</u>		
15	Special Projects #934	300,000	
16	Routine Maintenance #935	113,000	
17	Planned Maintenance #936	223,000	
18	Heller House #945	2,500	
19	President's House #937	7,000	
20	Hart, Henry M., Memorial Fund #9756	R 650	
21	Provost's House #938	<u>2,000</u>	
	Total	648,150	

Utilities - Academic Buildings

22	Steam	488,000	
23	Electric	284,000	
24	Water	31,000	
25	Chilled Water	24,000	
26	Off-Campus Heating and Lighting	27,100	
27	Sewer Rental	<u>12,000</u>	
	Total #940	866,100	

Miscellaneous

28	Hourly Wages - Consultants #903	2,000	
29	IBM Service #904	20,000	
30	General Expense #906	10,700	
31	Fire Insurance #948	55,000	
32	Cornell Plantations #928	12,000	
33	Statler Hall Maintenance Fund #960	R <u>62,500</u>	
	Total	162,200	

GRAND TOTAL

2,511,031

Total as shown above	2,511,031
Less Estimated Recoveries:	
Utilities	66,400
Grounds	6,760
Shop Division	29,300
New Construction	<u>50,273</u>
Normal Appropriation	<u>152,733</u>
	2,358,298

SAFETY DIVISION

	<u>Amount</u>	<u>Increment</u>
<u>Administration</u>		
1 Willers, D. K., Director (Paid by Personnel)		
2 Classified (6)	<u>32,388</u>	
Administrative Salaries #952	32,388	
<u>Hourly Wages:</u>		
<u>Patrolmen:</u>		
3 Rosica, Frederick D., Patrolman A-16 (New)	4,224	
4 _____, Patrolman A-16 (New)	4,224	
5 Classified (11)	<u>56,316</u>	
Total	64,764	
<u>Watchmen:</u>		
6 _____, A-13 (New)	3,732	
7 _____, A-13 (New)	3,732	
8 _____, A-13 (New)	3,732	
9 Classified (22)	<u>90,372</u>	
Total	101,568	
<u>Fire Service:</u>		
10 Classified (4)	18,132	
<u>Night Clerks:</u>		
11 Classified (3)	9,396	
12 Extra Fire Service Wages	1,300	
13 Extra Registration Period Wages	600	
14 Extra Patrolmen	<u>2,500</u>	
Total Wages #953	198,260	
15 Uniforms #956	3,575	
16 General Expense #954	<u>22,350</u>	
GRAND TOTAL	<u>256,573</u>	
Total as shown above	256,573	
Less Recoveries:		
Labor	16,000	
Materials	3,000	
Workmen's Comp.	<u>2,500</u>	21,500
Normal Appropriation		<u>235,073</u>

ORGANIZED RESEARCH

	<u>Amount</u>	<u>Increment</u>
<u>RADIOPHYSICS AND SPACE</u>		
<u>RESEARCH CENTER #687</u>		
1 Gold, Thomas, Director (Paid by Arts and Engineering)		
2 Booker, H. G., Asso. Director (Paid by Engineering)		
3 General Expense - Includes 1,300 for maintenance of Radio Sites	4,550	
Total	<u>4,550.</u>	

CENTER FOR HOUSING AND
ENVIRONMENTAL STUDIES

1 Beyer, Glenn H., Director (Balance of salary fr. State)	3,000	
2 Kira, Alexander, Asst. Director (Plus 2,650 fr. Architecture) (Sab. Lv. 1963-64)	2,100	
3 Leave Contingency	2,100	
4 Classified (1)	3,736	
Administrative Salaries #860	10,936	
5 General Expense #681	4,750	
Total	<u>15,686</u>	

MATERIAL SCIENCE CENTER NO. 870

1 Expense	<u>7,500</u>	
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SOCIAL SCIENCE RESEARCH CENTER

1 Thompson, Wayne E., Director (Plus 6,000 fr. Sociology)	5,850	
2 _____ (Summer - 2 mo.)	2,860	
3 _____, Asst. Director (Half-time)	3,835	
4 _____ (Summer - 2 mo.)	800	
5 _____, Research Asst. (New)	3,835	
6 _____, Research Asst. (Summer) (New)	800	

	<u>Amount</u>	<u>Increment</u>
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SOCIAL SCIENCE RESEARCH
CENTER - Cont'd.

7	Classified (3/4)	<u>2,970</u>	
	Administrative Salaries #863	20,950	
8	General Expense #864	1,450	
9	Research Planning #864	<u>2,000</u>	
	Total	<u>24,400</u>	
	GRAND TOTAL - ORGANIZED RESEARCH	<u>52,136</u>	

STUDENT AID

Items marked "U" are from Unrestricted Funds; items marked "R" are from Restricted Funds.

Fellowships and Graduate Scholarships

1	University #735	340,000	
2	Teaching Assistants #740	900,000	
3	Endowment Income	<u>R 70,000</u>	
	Total	1,310,000	

Scholarships

4	Undergraduate #744	85,000	
5	National #747	141,000	
6	Arts and Sciences #748 (Plus 35,000 fr. Reamer Fd.)	139,000	
7	Architecture #751	27,200	
8	Business #752	35,000	
9	Foreign Students #753	53,000	
10	Law #753 (Includes 10,000 fr. Dean's Fund)	80,000	
11	President's #756	10,000	
12	Regents #757	120,000	
14	University #745	218,000	
14	Endowment Income	<u>R 550,000</u>	
	Total	1,458,200	

92.

	<u>Amount</u>	<u>Increment</u>
<u>Grants</u>		
15 Endowment Income	R 26,000	
<u>Prizes</u>		
16 Sibley #758	100	
17 Endowment Income	R <u>14,000</u>	
Total	14,100	
GRAND TOTAL	2,808,300	
Less Allocation fr. Law Dean's Fund	<u>-10,000</u>	
Net Total	<u><u>2,798,300</u></u>	

OTHER ENDOWMENT FUND INCOME

1 Life Income Funds	R 155,000
2 Miscellaneous	R <u>677,203</u>
Total	<u><u>832,203</u></u>

RELATED ACTIVITIESATHLETIC DEPARTMENT

Estimated Income

	<u>Amount</u>
<u>Sports</u>	
1 Basketball	12,000
2 Equitation	25,000
3 Football	175,000
4 Hockey	10,000
5 Polo	5,000
6 Track	500
7 Other	4,600
<u>Beebe Lake</u>	
8 Swimming	500
9 Winter Sports	1,000
<u>General</u>	
10 Alumni Membership	5,000
11 Broadcasting	2,000
12 Programs	12,000
13 Season Tickets	75,000
14 Miscellaneous	5,000
Sub-total	332,600
<u>Other Activities</u>	
15 Bowling	30,000
16 Ice Skating	20,000
17 Golf Course	44,000
18 Moakley House	12,000
19 Subsidy from Unrestricted Funds	351,266
Total Estimated Income	789,866

Estimated Expense

	Memo Salary from Other Sources	<u>Amount</u>	<u>Increment</u>
<u>Salaries</u>			
<u>Administration</u>			
20 Kane, Robert J., Director	5,500	11,000	
21 Filley, Patrick J., Business Manager		9,000	
22 Mintz, Benjamin, Director-Sports Info.		8,000	200
23 _____ Stockroom Asst (New)	2,000	2,500	
24 Office Assistants		2,800	
25 Assistant-Sports Information		400	
26 Classified (5)		21,176	
27 Contingency		2,200	
Administrative Salaries		57,076	

Athletic Department(Contd)

	Memo	<u>Amount</u>	<u>Increment</u>
	Salary from		
	<u>Other Sources</u>		

Salaries(Contd)Medical Service

28	Kavanagh, Frank, Trainer	2,000	5,000	
29	McGory, Thomas J., Asst. Trainer	4,000	3,000	
30	LaFrance, Richard, Asst. Trainer		3,000	
31	DeLibero, Joseph, Asst. Trainer	3,200	3,200	
32	Ekman, Alf, Asst. Trainer	2,000	4,000	
33	----- Assistants		2,500	
	Medical Service Salaries		20,700	

SportsBaseball

34	Thoren, Theodore H., Coach	6,300	3,500	
35	McGory, Thomas J., Asst Coach	6,800	200	
36	----- Assistant		300	

Basketball

37	MacNeil, Hugh S., Coach	2,700	6,300	
38	----- Asst Coach	3,500	2,500	
39	----- Assistant		600	

Crew

40	Sanford, R. H., Coach	2,600	8,400	
41	----- 150-lb Coach		2,500	
42	Chapman, Clayton W., Asst Coach	3,500	3,000	
43	----- Assistant 150lb		200	
44	Frazier, Erwin, Boat Rigger		6,000	500
45	----- Boat Rigger(Part-time)		3,000	

Hockey

46	Patten, Paul E., Coach (11/1-3/31/64)	1,500	2,500	
47	----- Assistant		800	

Equitation

48	Lent, Charles, Director	3,500	4,500	
49	Page, Frank, Supervisor		4,800	300
50	----- Assistants		500	

Fencing

51	Sudre, Raoul, Coach	3,500	3,500	
52	----- Asst. Coach	3,600	2,000	

Football

53	Harp, Thomas W., Coach		12,000	
54	Gottfried, Charles, Asst. Coach	1,500	7,700	
55	Hogan, John A., Asst. Coach	2,500	5,000	
56	Thoren, Theodore H., Asst Coach	7,000	2,800	
57	McClain, David, Asst. Coach	2,000	3,500	
58	Hetrick, Jacque, Asst. Coach		8,000	
59	Cullen, Robert L., Asst. Coach	5,500	3,000	
60	Dunlap, Frederick H., Asst. Coach	2,000	6,500	
61	Moore, William E., Asst. Coach	3,000	5,700	
62	----- Assistants		6,000	

Athletic Dept(Contd)

Memo

95

SalariesSalary from
Other Sources Amount IncrementSportsLacrosse

63	Cullen, Robert L., Coach	7,400	1,100
64	Kelz, Jr., Alphonse J., Asst Coach	4,500	1,500

Rifle

65	_____ Coach		500
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Sailing

66	_____ Coach		400
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Soccer

67	Pentland, William, Coach		1,500
68	_____ Assistant		250

Swimming

69	Little, G. S., Coach	5,500	3,000
70	_____ Asst Coach	4,500	2,000
71	_____ Assistant		300

Squash

72	Moylan, Edward, Coach	7,200	800
73	_____ Assistant		240

Tennis

74	Moylan, Edward, Coach	5,000	3,000
75	West, John C., Asst Coach	5,400	600
76	_____ Assistant		200

Track

77	Montgomery, Louis C., Coach	3,500	6,500
78	Davis, Glenn A., Asst Coach	2,500	5,000
79	Keerd, Eino, Assistant		1,800

Wrestling

80	Miller, Erie J., Coach	3,000	4,500
81	_____ Asst Coach	3,000	3,000
82	_____ Assistant		500

Total Sports Salaries

151,990

TOTAL SALARIES NO 1021

229,766

Athletic Dept(Contd)AmountExpense83 Administration:

Band	3,500	
Photographer	1,500	
Publicity	9,500	
Awards	6,500	
Coaches-Summer School	1,000	
Insurance	7,500	
Miscellaneous	2,500	
Postage-Express	3,500	
Printing	6,000	
Office Supplies	3,000	
Telephone-Telegraph	2,000	
Travel-Entertainment	5,000	
Memberships	400	
Tennis-Faculty	<u>200</u>	52,100

84 Medical

Attending Physician	4,500	
Medical Attendants	4,500	
Supplies	<u>11,000</u>	20,000

85 Sports:

Baseball	10,000	
Basketball	22,000	
Crew	20,000	
Cross Country	3,000	
Equitation	12,000	
Fencing	5,000	
Football	105,000	
Golf	2,000	
Hockey	12,000	
Lacrosse	7,500	
Polo	7,000	
Rifle	1,200	
Sailing	3,000	
Skiing	800	
Soccer	5,000	
Squash	1,500	
Swimming	5,500	
Tennis	3,000	
Track	12,000	
Wrestling	<u>8,000</u>	245,500

86 Programs

15,000

87 Beebe Lake

4,000

88 Buildings and Properties-Maintenance

48,000

Athletic Dept(Contd)

97

ExpenseAmount89 Operating Expense:

Boathouse	9,000	
Equipment	7,000	
Schoellkopf	7,000	
Construction-Repairs	35,000	
Coach's Residence	1,500	
Lynah Rink(Hockey)	6,000	
		<u>65,500</u>

Total Expense No. 1023 450,100

TOTAL SALARIES AND EXPENSE 679,866

OTHER ACTIVITIES90 Golf Course

Hall, George L.(Plus 1200 fr Phys Ed)	2,800	
Fenner, James H.,(Plus 4500 fr Phys Ed)	2,600	
Operating Expense	<u>33,600</u>	39,000

91 Moakley House 16,000

92 Ice Skating Recreational Activities:

Patten, Paul E.(Plus 2500 fr Athletics)	1,500	
_____(Plus 2500 fr Athletics)	2,000	
Operating Expense	<u>21,500</u>	25,000

93 Bowling

_____ Manager	5,000	
_____ Mechanic	4,500	
_____ Janitor	3,500	
Hourly Wages	2,500	
Supplies	7,500	
Maintenance and Parts	5,000	
General Expense	<u>2,000</u>	30,000

Total Other Activities 110,000

GRANT TOTAL 789,866

B&PA EXECUTIVE DEVELOPMENT PROGRAM NO. 2225

		Amount Increment
Estimated Income		
1	Participants 60 @ 1,750 ea.	105,000
Estimated Expense		
<u>Direct Expense</u>		
2	Director	4,500
3	Associate Director	2,500
4	Coordinators	7,500
5	Assistants	1,100
6	Lecturers	5,000
7	Classified Personnel ($1\frac{1}{2}$)	6,608
8	Teaching Supplies	4,350
9	Participants Supplies and Services	3,350
10	Promotional Expense	8,400
11	Miscellaneous	1,342
12	Office Expense	1,000
Total Direct Expense		<u>45,650</u>
<u>Other Expense</u>		
13	Room and Board	24,700
14	Contingency	2,000
Total Expense		<u>72,350</u>
<u>Distribution of Excess Income</u>		
15	University Overhead(15% of 45,650)	6,847
16	B&PA General Expense	10,000
17	B&PA Dean's Account	5,803
18	Reserved	<u>10,000</u>
Grand Total		<u><u>105,000</u></u>

CORNELL UNITED RELIGIOUS WORKS

		<u>Amount</u>	<u>Increment</u>
Estimated Income			
1	Gift Support	23,000	
2	Religious Groups	12,000	
3	Building Service Charge	1,500	
4	Endowment Income	8,725	
5	University Subsidy	31,155	
	Total Estimated Income	76,380	
Estimated Expense			
6	Jacquith, L. Paul, Director	12,000	250
7	----- Associate Director	8,500	
8	----- Associate Director	7,500	
9	Classified (5)	20,568	
10	Contingency	1,092	
	Administrative Salaries #2371	49,660	
11	General Expense #2372	10,840	
12	Program Expense #2373	4,100	
<u>Building Service</u>			
13	Classified Personnel(2)	6,300	
14	Contingency	325	
15	Equipment	2,500	
16	Furniture Repair	1,105	
17	Wages	1,300	
18	Supplies	250	
	Total Building Services 2374	11,780	
	Total Estimated Expense	76,380	

CORNELL COMPUTING CENTER

		<u>Amount</u>	<u>Increment</u>
Estimated Income			
1	Sale of Machine Time	200,000	
2	Sale of Auxiliary Machine Service	10,000	
3	University Subsidy	92,255	
	Total Estimated Income	302,255	
Estimated Expense			
<u>Salaries</u>			
4	Lesser, Richard C. Director	13,250	750
5	Parter, Seymour V., Asso. Director(9mo)	13,500	1,500
6	Searle, Shayle R., Research Associate(9mo)	9,500	1,000
7	_____Research Asso(Summer)	3,167	
8	Saltzman, Sidney, Research Associate(9mo)	9,000	
9	_____Research Asso(Summer)	3,000	
<u>Assistants</u>			
10	Teaching (7) Schol 1,700 Stipends 2,000	25,900	
11	Summer Appointments	6,500	
12	Rudan, John W., Asst. Director	8,750	750
13	_____Key Punch Opr A-12 (New)	3,132	
14	Classified(12½)	62,628	
15	Contingency	4,000	
	Salaries #1061	162,327	
16	Hourly Wages #1062	5,500	
17	General Expense #1063:		
	Operating Expense	25,000	
	IBM Rental(Net)	18,000	
	Maintenance(Burrough)	37,368	
	Maintenance(Control Data)	54,060	
		134,428	
	Total Estimated Expense	302,255	

CORNELL INFIRMARY AND CLINIC

		<u>Amount</u>	<u>Increment</u>
	Estimated Income		
1	Student Fees	561,600	
2	Summer Session Fees	23,000	
3	Endowment Income	42,000	
4	Chest X-Rays	7,500	
5	Meals and Maintenance-Reimbursement	2,000	
6	Drugs, Per Diem, Clinic Visits	49,000	
7	Athletic Department	4,500	
8	School of Nutrition	2,500	
	Total Estimated Income	692,100	

Estimated Expense

Salaries

	<u>Professional Care of Patients</u>		
9	Moore, Norman S., Clinical Director	25,000	1,000
10	Alexander, Ralph	15,500	500
11	Darling, C. Douglas (Oberndorf Fd Income)	15,000	
12	Darsie, Paul	14,750	500
13	Bryce, Wendell L.	13,000	500
14	Young, Leroy K. (Plus 7800 fr Sloan #351)	4,750	250
15	Haringa, Raymond	13,000	500
16	Lee, W. F., Consulting Surgeon	2,500	
17	Welch, Gene A.	12,500	500
18	O'Connell, T. J., Consulting Dentist	4,000	
19	Rachun, Alexius	13,500	500
20	Showacre, Edward C.	13,000	500
21	Wightman, Henry B.	4,250	250
22	Goggin, Phoebe (Part-time)	4,750	
23	_____ Fellow-Student Medicine	5,000	*
24	_____ Fellow-Student Medicine	5,000	*

Other

25	Waldman, Marvin, Clinical Psychologist (Oberndorf Fd Income)	10,000	250
26	Braaten, Leif, Clinical Psychologist	8,750	250
27	McPhail, Ruby, Director of Nurses	4,396	*
28	Cummings, Dorothy, Asst Dir of Nurses	4,186	*
29	Jordon (Mrs) Jennie B., Nurse-in-Charge (Clinic)	5,132	
30	Griffin (Mrs) Beatrice, Clinic Nurse	4,160	
31	Redding (Mrs) Margaret, Clinic Nurse	3,704	
32	Hall (Mrs) Eva M., Clinic Nurse	3,542	
33	Rumsey, Frieda, Clinic Nurse	3,704	
34	McCormick, Frances, Health Counselor	7,000	250
35	Morey, Raymond, Physiotherapist	6,000	
36	Rosokoff, Anne J., Psychiatric Social Worker	6,750	250
37	Parks, Henry, Consulting Pathologist	400	
38	O'Connor, James J., Pharmacist	7,000	250

* Plus Maintenance-required to live in.

Infirmery and Clinic(Contd)Salaries

		<u>Amount</u>	<u>Increment</u>
	<u>Administration</u>		
39	Classified Personnel(19)	79,147	
40	Contingency	7,000	
	Total Salaries No. 1091	<u>326,371</u>	

41 Wages No. 1092

Administration	14,000	
Professional Care	80,000	
Mental Health	1,400	
Laboratory	1,650	
X-Rays	3,000	
Housekeeping	22,000	
Kitchen	25,000	
Boiler Room	15,500	
Contingency	9,000	
	<u>171,550</u>	

42 Operating Expense No. 1093

Administration	28,750	
Professional Care	25,000	
Laboratory	1,500	
Pharmacy	30,000	
Housekeeping	17,300	
X-Rays	4,800	
Kitchen	15,800	
Plant Operation	34,000	
General Expense	34,000	
Contingency	<u>3,029</u>	
	<u>194,179</u>	

Total Estimated Expense

692,100

CORNELL UNIVERSITY GLEE CLUB NO.2147

		<u>Amount</u>	<u>Increment</u>
	Estimated Income		
1	Ithaca Concerts	7,500	
2	Tour Income	5,000	
3	Post-Term Session	1,000	
4	Endowment Income	500	
5	Record Sales	2,400	
	Total Estimated Income	<u>16,400</u>	
	Estimated Expense		
6	Guest Director	500	
7	_____ Asst. Director	700	
8	Hourly Wages	700	
9	Office Supplies	1,000	
10	Music and Music Maintenance	1,000	
11	Ithaca Conert Expense	2,300	
12	Tour Expense	7,500	
13	Social Expense	350	
14	Post-Term Session	1,000	
15	Recording Expense	600	
16	Awards	450	
17	Dues, Advisory Council	300	
	Total Estimated Expense	<u>16,400</u>	

ENGINEERING COOPERATIVE TRAINING PROGRAM NO 2400

1	Strong, Everett M., Professor in Charge (Plus 4750 fr Elect Engr)	7,500	300
2	_____ Summer	4,800	
3	Classified Personnel (1)	3,900	
	Administrative Salaries	<u>16,200</u>	
4	Instructional Costs	60,000	
5	Travel	2,500	
6	Engineering Expense	1,200	
7	University Overhead	1,200	
8	Office Expense	800	
9	Publications and Recruiting	1,000	
	Total Estimated Income and Expense	<u>82,900</u>	

CORNELL UNIVERSITY PRESS

		<u>Amount</u>	<u>Increment</u>
<u>Salaries</u>			
1	Reynolds, Victor, University Publisher	17,000	1,000
2	Assistant Publisher NEW	12,000	
3	Warner, John Production Director	9,600	600
4	Sturtevant, Catherine, Executive Editor	8,400	400
5	Hamer, Charles J., Design Associate	6,300	300
6	Boyce, Evelyn B., Associate Editor	6,500	
7	Sanford, O. Claire, Promotion Associate	3,900	
8	Myers, Elsie E., Asst. Editor	5,200	
9	Linke(Mrs) Esther, Editorial & Business Asst	2,700	
10	Goodman(Mrs) Julia E., Promotion Associate	4,200	
11	Serrie (Mrs) Gretchen I., Editorial Aide	3,900	
12	Editorial Asst	3,600	
13	Assistant Editor	4,500	
14	Classified (10)	38,688	
15	Contingency	6,016	
	Salaries #1171	132,504	
16	Operating Expense #1175	243,996	
17	General Expense #1173:		
	Travel	2,000	
	Office Supplies	4,000	
	Communications	15,000	
	Fuel & Light	2,500	
	Repairs-replacement	1,000	
	Advertising etc	40,000	
	Miscellaneous	<u>15,000</u>	
		79,500	
	Total Estimated Expense	456,000	
18	Transfer to Reserve	<u>10,000</u>	
	Grand Total	<u>466,000</u>	

FORD FOUNDATION-INTERNATIONAL LEGAL STUDIES NO.2551

1	Cordozo, Michael H., Director(10mo)(Plus 7325 fr Law School)	9,175
2	Research Fellow	4,500
3	Schlesinger, Rudolf B., Consultant(Balance of salary fr Law School)	5,000
4	Consultant-Summer	3,225
5	Visiting Research Professors	18,000
6	Classified Personnel(1)	3,900
	Salaries	<u>43,800</u>
7	Faculty Seminar Expense	5,000
8	Wages	2,500
9	Summer Conference	20,000
10	General Expense	<u>2,000</u>
	Total Estimated Income and Expense	<u>73,300</u>

FORD FOUNDATION-TEACHER TRAINING PROJECT NO.1

Account No. 2570

	Term Expires	Amount	Increment	
<u>Assistant Professors</u>				
1	Gowin, D. Bob	1964	8,500	500
2	Ripple, Richard E.	1964	8,500	500
<u>Assistants</u>				
3			10,000	
<u>Supervising Teachers</u>				
4			26,000	
<u>Interns</u>				
5			3,500	
<u>Stenographic Services</u>				
6	Classified Personnel (1½)		5,215	
7	Contingency		500	
<u>Operating Expense:</u>				
8	Conferences		2,000	
9	Supplies and Equipment		9,500	
10	Travel		2,500	
11	Research, Printing		3,000	
12	Consultant Services		3,000	
Total			82,215	

FORD FOUNDATION-TEACHER TRAINING PROJECT NO.2

Account No. 2571

<u>Assistant Professor</u>				
1	Hills, Richard J.	1965	8,800	300
<u>Assistant</u>				
2			3,000	
<u>Interns</u>				
3			20,000	
<u>Stenographic Services</u>				
4			2,000	
<u>Operating Expense:</u>				
5	Tuition and Cost of Living Allowance		3,000	
6	Consultant Fees, Conferences		2,000	
7	Seminars for Interns		3,125	
8	Supplies, Publications		1,000	
9	Travel-Interns		1,800	
Total			44,725	

FORD FOUNDATION-TEACHERS TRAINING COORDINATOR'S OFFICE

Account No. 2572

1	Irvine, William L., Coordinator(12mo) 8/31/64	14,000	500
2	Fringe Benefits	1,600	
3	Travel	3,500	
4	Supplies, Postage, Conference	2,000	
5	Stenographic Services	3,965	
6	Publications, Reports	3,000	
		28,065	
7	Recoverable from other Universities	- 21,048	
Net Total		7,017	

FORD FOUNDATION-SOUTHEAST ASIA STUDIES NO 2511

		<u>Amount</u>	<u>Increment</u>
1	Kahin, George McT., Director (Paid by Govt)		
2	Language Instruction	11,500	
3	Visiting Lecturers	3,000	
4	Duplication and Translation	5,000	
5	Fellowships	20,000	
6	Administration	3,392	
7	Library:		
7	Barnes (Mrs) Mary V., Asst Librarian L-24	5,724	300
8	_____ Vietnamese Cataloger ($\frac{1}{2}$ time)	2,884	
9	Djakarta Microfilm Project	4,200	
10	Faculty Research	18,625	
11	Cornell Modern Indonesia Project #2513	34,000	
	Total	108,325	

This is the second year of a ten year program.

FORD FOUNDATION-CHINA STUDIES NO 2512

1	Bodman, N. C., Asso Professor	11,000	
2	Marsh, Robert M., Asst Professor (Plus 4250 fr Sociology)	1965 4,450	200
3	Wolf, Arthur P., Asst. Professor	1966 8,000	1,000
4	_____, Senior Res Asso ($\frac{1}{2}$ time)	5,000	
5	_____	10,000	
6	_____	10,000	
7	Fellowships	15,000	
	<u>Library Personnel:</u>		
8	Mu (Mrs) Chungling, Asst Catalog Lib L-24	6,036	612
9	WU (Mrs) S. Y., Asst Catalog Lib L-24	5,724	300
10	Library Books	15,000	
11	Research and Travel	8,500	
12	Teaching and Research Aids	10,000	
13	Program Administration	14,060	
	Total	122,770	

This is the second year of a ten year program.

		<u>Amount</u>	<u>Increment</u>
<u>LATIN AMERICAN PROGRAM</u>			
1	Stycos, J. Mayone, Director(1/3 time) Balance of salary fr Carnegie #4437 and Soc)	4,000	
2		10,000	
3	Davis, Tom E., Associate Professor 1964	11,500	
4	Assistant	1,500	
5	Library and Bibliographical Work	8,000	
6	Research Development	5,000	
7	Graduate Student Summer Program	3,000	
8	Visiting Speakers	1,500	
9	Travel	3,000	
10	Supplies	1,000	
11	Contingency(Fringe Benefits etc)	2,000	
	Total Lating American Program	50,500	
<u>SOVIET STUDIES</u>			
12	Faculty Research and Travel	12,000	
13	Faculty Research Assistants	10,000	
14	Visiting Professor	5,000	
15	Library-Russian Language Acquisitions	10,000	
16	Library Searcher	6,000	
17	Language Support Program	3,000	
18	Contingency	5,000	
	Total Soviet Studies	51,000	
<u>MODERNIZATION ANALYSIS WORKSHOP</u>			
19	Morse, Chandler, Director(1/3 time) Balance of salary fr Economics(Sab Lv 1963-64)	2,000	
20	Research and Travel(Director in Africa)	1,945	
21	Research Assistants	3,000	
22	Visitors	1,200	
23	Faculty Seminar	500	
24	Summer Study(6 faculty, 2 assts)	9,520	
	Total Modernization Analysis Workshop	18,165	
<u>SOUTHASIAN STUDIES</u>			
25	Professor	12,000	
26	Fellowships	5,000	
27	Research Assistant	2,000	
28	Teaching Aids	700	
29	Visitors	500	
30	Travel	400	
31	Contingency	1,400	
	Total South Asian Studies	22,000	
<u>INTERNATIONAL LEGAL STUDIES</u>			
32	Post-doctoral Fellowships	6,000	
<u>CENTER FOR INTERNATIONAL STUDIES</u>			
33	Visiting Professors	16,000	
34	Post-doctoral Fellows	10,000	
35	Visiting Lecturers	3,000	
36	Development Funds	10,000	
37	Experimental Program for Instruction	2,500	
38	Contingency	3,500	
	Total Center for International Studies	45,000	
	GRAND TOTAL - ACCOUNT 2514	192,665	

HOTEL SCHOOL INN

		Term <u>Expires</u>	<u>Amount</u>	<u>Increment</u>
	Estimated Income			
1	Rooms		155,100	
2	Food		683,100	
3	Beverages		128,700	
4	Miscellaneous		23,100	
	Total Estimated Income		990,000	
	Estimated Expense			
5	Connor, J., William, Manager (Plus 3000 ea fr Hotel School and Statler Club)		3,000	
6	Classified Personnel (25)		117,110	
7	Contingency		4,790	
	Salaries #1141		124,900	
8	Hourly Wages #1142		288,100	
9	Operating Expense #1143		569,000	
	Total Estimated Expense		982,000	
10	Transfer to Reserve		8,000	
	Grand Total		990,000	

LABORATORY OF ORNITHOLOGY NO 2608

	Estimated Income		
1	Royalties		25,000
2	Sales		25,000
3	NSF Grant		13,000
4	Endowment Income		300
5	Student Grants		1,000
6	Expedition Gifts		25,000
7	Special Gifts		5,000
8	University Subsidy		10,700
	Total Estimated Income		105,000
	Estimated Expense		
9	Pettingill, Olin S., Jr., Prof & Dir	1964	10,000
10	Dilger, William C., Asst Prof and Asso Director (12mo)	1965	9,600
11	Sound Book Project		5,000
12	Research Associate		250
13	Admin Asst I		7,080
14	Classified Personnel (3)		12,532
15	Contingency		538
	Salaries		45,000

Laboratory of Ornithology(Contd)

		<u>Amount</u>	<u>Increment</u>
16	Student Research Grants	1,000	
17	Recording Projects	10,000	
18	Building Maintenance	2,500	
19	Photography	2,000	
20	Fringe Benefits	1,050	
21	Records, Slides	10,000	
22	Expeditions(Subject to receipt of funds)	25,000	
23	General Expense:		
	Office Supplies	1,500	
	Entertainment	750	
	Travel	3,200	
	Aviary	500	
	Promotion	1,000	
	Books, Reprints	500	
	Equipment	<u>1,000</u>	
		8,450	
	Total Estimated Expense	<u>105,000</u>	

MACHINE RECORDS

Estimated Income

1	Outside Work	114,250	
2	University Appropriation	132,250	
	Total Estimated Income	<u>246,500</u>	

Estimated Expense

3	Bordonaro, Dominic, Manager	10,750	500
4	Classified Personnel(22)	99,516	
5	Contingency	6,724	
	Salaries #1101	<u>116,990</u>	
6	Hourly Wages #1102	3,000	
7	Machine Rental #1103	100,870	
8	General Expense #1103	24,100	
9	Equipment #1103	1,540	
	Total Estimated Expense	<u>246,500</u>	

PHOTOGRAPHIC SCIENCE LABORATORY

	<u>Amount</u>	<u>Increment</u>
1 Kerns, M. R., Director(Paid by Printing Dept)		
2 Dameron, MacLean, Manager	7,750	
3 Classified Personnel(7)	31,782	
4 Contingency	1,830	
5 O'Conner(Mrs)Audrey, Commercial Artist	<u>2,280</u>	
Salaries #1111	43,642	
6 Hourly Wages #1112	2,500	
7 Consumable Supplies #1113	18,000	
8 General Expense #1113	5,000	
9 Equipment #1113	2,500	
Total Estimated Expense	<u>71,642</u>	
10 Transfer to Reserve	1,158	
Grand Total	<u><u>72,800</u></u>	

PRINTING DEPARTMENT

1 Kerns, M. R., University Printer	13,500	1,000
2 Clinton, Gordon, Manager	8,100	300
3 Classified Personnel (24½)	112,350	
4 Contingency	6,450	
Salaries #1121	<u>140,400</u>	
5 Hourly Wages #1122	7,000	
6 Consumable Supplies #1125	130,000	
7 General Expense #1123	40,000	
Total Estimated Expense	<u>317,400</u>	
8 Transfer to Reserve	4,900	
Grand Total	<u><u>322,300</u></u>	

PURCHASING STORES AND SERVICES

		<u>Amount</u>	<u>Increment</u>
<u>GENERAL STORE</u>			
1	Classified Personnel(15)	66,588	
2	Contingency	7,000	
3	Purchasing	9,400	
	Salaries #1051	82,988	
4	Hourly Wages #1052	1,500	
5	Stock Item Purchases #1054	650,000	
6	General Expense #1053	42,000	
	Less Recoveries	<u>13,650</u>	28,350
	Total Estimated Expense	<u>762,838</u>	
7	Transfer to Reserve	<u>1,162</u>	
	Total	764,000	

In addition, General Store has a \$450,000 Clearing Account

TYPEWRITER DIVISION

1	Classified Personnel(7)	36,396	
2	Contingency	3,000	
3	Purchasing	2,000	
	Salaries #1161	41,396	
4	Stock Item Purchases #1165	150,000	
5	General Expense #1163	10,000	
6	Hourly Wages #1163	500	
	Total Estimated Expense	201,896	
7	Transfer to Reserve	<u>1,104</u>	
	Total	203,000	

SCIENTIFIC STORES

1	Classified Personnel (7)	33,888	
2	Contingency	2,500	
3	Purchasing	3,000	
	Salaries #1081	39,388	
4	Hourly Wages #1082	1,800	
5	Stock Item Purchases #1084	240,000	
6	General Expense #1083	24,000	
	Total Estimated Expense	<u>305,188</u>	
7	Transfer to Reserve	812	
	Total	<u>306,000</u>	

In addition, Scientific Stores has a \$130,000 Clearing Account

GRAND TOTAL PURCHASING STORES & SERVICES 1,273,000

RADIO STATION

Amount Increment

Estimated Income

1	Sale of Time	200,000	
2	Allocation from Reserve	14,800	
	Total Estimated Income	<u>214,800</u>	

Estimated Expense

Administration

3	Hanna, Michael R., General Manager	17,000	
4	Woodside, Samuel M., Asst Manager	7,000	
5	Accountant	4,200	

Technical Personnel

6	McWatters, John T., Transmitter Engr	3,420	
7	Stevenson, Robert L., Control Engr	5,100	

Program Department

8	Short, Joseph, Director	8,000	
9	Jager, Martin, Announcer	7,000	
10	Hall, Barbara M., Announcer	6,000	
11	Announcer	4,160	
12	Paolangeli, Rudy E., Announcer-Salesman	5,980	
13	Chatfield, Charles, News Editor	6,500	

Sales and Promotion

14	Brockway, Horace, Sales Manager	8,500	
15	Deal, John H., Sales and Talent	9,000	
16	Classified Personnel(4)	14,682	
17	Cardwell, Robert A., Salesman	5,304	
18	Contingency	1,554	

Salaries #1191

113,400

19	Wages #1192	9,000	
20	Equipment #1193	1,000	

21 General Expense #1193:

Operating	38,000	
Program	15,000	
Sales and Promotion	14,000	
Depreciation-Amortization	10,800	
Maintenance	4,800	
Technical	3,800	
Contingency	5,000	
	<u>91,400</u>	

Total Estimated Expense

214,800

RESEARCH LABORATORY FOR DISEASES OF DOGS

1	Baker, James A., Director(Plus 13,129 fr Vet)	5,254	
2	Gillespie, James H. (Lv w/o salary)		
3	Sheffy, Ben E., Asso Prof and Acting Asst Director (12mo)	12,400	
5	Carmichael, Leland E., Res Asso (12mo)	9,500	500
6	Stephenson, Hadley, Consultant	4,200	
7	Coggins, Leroy, Res Asso (12mo)	9,000	500
8	Classified Personnel (9)	39,744	
9	Contingency	1,756	
	Salaries #2362	<u>81,854</u>	
10	Operating Expense #2353(Includes 4100 for Fund Development)	28,146	
	Total Estimated Income and Expense	<u>110,000</u>	

	Estimated Income	<u>Amount</u>	<u>Increment</u>
<u>Student Services</u>			
1 Men's Dormitories		952,000	
2 Women's Dormitories		958,000	
3 Dormitory Dining		945,500	
4 Campus Dining		1,700,000	
5 Apartments(Graduate)		416,000	
<u>Auxiliary Services</u>			
6 Food Service		900,000	
7 Concessions and Food Vending		250,000	
8 Laundry		150,000	
9 Cleaning Center		82,000	
10 Coin-operated Laundry		53,000	
Total Estimated Income		6,406,500	

	Estimated Expense		
<u>Administrative and General</u>			
11 Shaw, Milton R., Director(Plus 2500 fr Controller)	15,500c	500	
12 Driscoll, James W., Manager of Housing	10,400c	400	
13 Edson, Isabel E., Manager of Dormitories	8,900c		
14 Bell, Leonard, Asst Mgr of Dorms.	7,400c	300	
15 Herring, Vivian, Asst Mgr of Dorm Dining	7,200a	200	
16 Foote, Charles A., Mgr of Purchasing	9,100c		
17 Ryon, S. Russell, Mgr Willard Str Dining	12,200b	300	
18 Pearson, Frank, Admin Asst to Director	8,800c	400	
19 Prouty, Wayne, Asst Mgr of Dining	7,300b	300	
20 Becker, Raymond G., Asst Mgr of Dining	10,000b	300	
21 Classified Personnel(11)	43,320		
Administrative Salaries	140,120		
22 Hourly Wages	1,300		
Total Admin. and General	141,420		
<u>Dormitory Dining</u>			
23 Classified Personnel(10)	49,712		
24 Hourly Wages	278,000		
Total Dormitory Dining	327,712		
<u>Campus Dining</u>			
25 Callahan, John M., Manager	8,800b	300	
26 Classified Personnel(21)	111,348		
Salaries	120,148		
27 Hourly Wages	576,290		
Total Campus Dining	696,438		
a - Full Maintenance	540		
b - Two Meals	172		
c - One Meal	84		
d - Apartment	180		

Residential Halls(Contd)

		<u>Amount</u>	<u>Increment</u>
<u>Dormitories and Apartments</u>			
28	Classified Personnel(15)	66,500	
29	Hourly Wages	614,400	
	Total Dormitories and Apartments	680,900	
<u>Auxiliary Services</u>			
30	Dates, Harris B., Manager	10,000c	300
31	Classified Personnel(3)	10,704	
	Salaries	20,704	
32	Hourly Wages	97,000	
	Total Auxiliary Services	117,704	
<u>East Ithaca Plant</u>			
33	Classified Personnel(6)	26,880	
34	Hourly Wages	27,860	
	Total East Ithaca Plant	54,740	
<u>Trucking and Furniture Plant</u>			
35	Classified Personnel(1)	7,356	
36	Hourly Wages	62,180	
	Total Trucking and Furniture Plant	69,536	
37	Contingency for Classified Personnel	74,200	
	Total Salaries and Wages	2,162,650	
38	<u>Operating Expense:</u>		
	Head Residents	106,500	
	Fringe Benefits	172,500	
	Admin and General	77,300	
	Interest & Amortization	733,000	
	Utilities	212,000	
	Laundry	86,500	
	Repairs-Replacements	220,000	
	Major Bldg Renovations	150,000	
	Provisions	1,998,000	
	Safety Division	17,250	
	Supplies	101,000	
	Fire Insurance	22,000	
	Trash Removal	23,000	
	Student Telephones	77,000	
	Rent	55,100	
	Care of Grounds	48,000	
	Cleaning Center	74,200	
	School District	23,000	
	Employees' Meals	41,000	
	Total Estimated Expense	4,237,350	
39	Transfer to Reserve	6,400,000	
	Grand Total	6,406,500	

SAPSUCKER WOOD-ARCADIA FOUNDATION

	<u>Amount</u>	<u>Increment</u>
1 Allen, David G., Refuge Manager A-18 (Plus 676 fr Account #2608)	5,000	
2 Contingency	557	
3 Caretaker	1,000	
4 Fringe Benefits	400	
5 Maintenance-House Repairs	2,000	
6 Bird Food	2,000	
7 Pole-Shed Construction	750	
Total Estimated Income and Expense #2637	<u>11,707</u>	

SHACKELTON'S POINT NO. 8220

1 Classified Personnel(2)	11,100	
2 General Expense	14,900	
Total	<u>26,000</u>	*

* Operating Advance Pending Receipt of Funds from Brown Estate.

STUDENT GOVERNMENT NO 2700

1 Cornell Band	3,500	
2 Committees and Clubs	60,524	
Total	<u>64,024</u>	

SUMMER SESSION AND EXTRAMURAL COURSES

Summer SessionAdministration

1 Smith, W. A., Director(Plus 5416 fr Extramural and 3,684 fr State)	4,400	404
2 Classified(3)	11,736	
3 Contingency	<u>1,600</u>	
Administrative Salaries	17,736	

Instructional Costs

4 Instruction-Summer School	165,000	
5 Operating Costs-Summer School	4,000	
6 Administrative Service-Summer School	12,500	

Summer Session and Extramural Courses(Contd)

		<u>Amount</u>	<u>Increment</u>
<u>Instructional Costs(Contd)</u>			
7	Instruction-Special Programs	110,000	
8	Operating Costs-Special Programs	270,000	
9	Administrative Service-Special Programs	4,500	
	Total Estimated Expense	583,736	
10	Income over Expenditures	46,264	
	Total	630,000	
<u>Hotel Administration</u>			
11	Instructional Costs	13,000	
12	Expense	2,000	
	Total Hotel Administration	15,000	
	TOTAL SUMMER SESSION	645,000	

EXTRAMURAL COURSES

<u>Administration</u>			
13	Smith, W.A., Director(Plus 4400 fr Summer Session and 3684 fr State)	5,416	
14	Classified (1)	4,176	
15	Contingency	420	
	Administrative Salaries	10,012	

<u>Instructional Costs</u>			
16	Off-campus courses	25,000	
17	On-campus courses(75%of Income)	45,000	
18	Travel	3,500	
19	Operating Expense	1,750	
	Total Estimated Expense	85,262	
20	Income over Expenditures	24,738	
	Total Extramural Courses	110,000	
	GRAND TOTAL	755,000	

UTILITIES AND SERVICE SHOPS

	<u>Amount</u>	<u>Increment</u>
<u>CENTRAL HEATING PLANT</u>		
1 Classified(1)	7,800	
2 General and Overhead	78,200	
3 Station Operation	705,500	
4 Interest and Amortization	180,000	
5 Distribution Expense	41,500	
Total No. 1181	1,013,000	
<u>ELECTRIC POWER SYSTEM</u>		
1 Supervision	1,000	
2 General and Overhead	17,000	
3 Production Expense	410,550	
4 Interest and Amortization	38,000	
5 Improvement	14,450	
6 Distribution Expense	6,000	
Total No. 1183	487,000	
<u>WATER PLANT</u>		
1 Supervision	8,000	
2 General and Overhead	11,700	
3 Production Expense	63,700	
4 Distribution Expense	15,850	
Total No. 1187	99,250	
<u>GARAGE DIVISION</u>		
1 General and Overhead	5,800	
2 Operating Cost	50,000	
Total No 1189	55,800	
<u>GROUNDS DIVISION</u>		
1 Swanson, George, Superintendent	11,300	300
2 Overhead and General	42,100	
3 Operating Cost	275,000	
Total No 1184	328,400	
<u>DESIGN DIVISION</u>		
1 Classified Personnel(16)	127,094	
2 General and Overhead	15,000	
3 Salary Contingency	6,400	
4 Temporary Labor-Materials	10,000	
Total No 1188	158,494	
<u>SERVICE SHOPS</u>		
1 Johnson, James H., Superintendent	10,500	300
2 Classified (1)	8,000	
3 General and Overhead	148,000	
4 Operating Cost	1,250,000	
Total No 1185	1,416,500	

Utilities and Service Shops(Contd)

	<u>Amount</u>	<u>Increment</u>
<u>CHILLED WATER PLANT</u>		
1 Supervisions	3,000	
2 General and Overhead	5,000	
3 Production Expense	49,000	
4 Distribution Expense	2,000	
Total No 1180	59,000	
 GRAND TOTAL	 <u>3,617,444</u>	

WILLARD STRAIGHT HALL

Estimated Income		
1 Academic Year Fees (11,700 x 16)	187,200	
Summer Session	<u>8,000</u>	195,200
2 Room Rent		28,700
3 Sales and Services		<u>144,300</u>
Total Estimated Income		368,200

Estimated Expense

<u>Administration</u>		
4 Whiting, Edgar A., Director		11,500a 500
5 Moore, Mary, Asst Director & Program Director		8,100a 300
6 Coder(Mrs)Mary K.,Asst Program Director		6,300a 300
7		6,000a
8 <u>Classified(13)</u>		57,344
9 Contingency		<u>4,756</u>
Total Salaries No 1201		94,000
10 Hourly Wages No 1202		
Desk	11,000	
Administration	4,600	
Housekeeping	50,200	
Maintenance	600	
Browsing Library	4,100	
Craftshop	3,000	
Game Room	2,500	
Barber Shop	14,700	
Student Secretary Services	2,300	
Toboggan Lodge	500	
Program	500	
Contingency	<u>6,000</u>	100,000
11 General Expense No 1203		
Administration	30,800	
Housekeeping	5,950	
Maintenance	58,410	
Social and Cultural	18,800	
Sales and Services	50,935	
Outing Club	775	
Toboggan Lodge	675	
Miscellaneous	<u>2,555</u>	<u>168,000</u>
Total Estimated Expense		362,000
12 Transfer to Reserve		<u>6,200</u>
Grand Total		<u>368,200</u>
a. Plus one meal - \$84.		

SUMMARY OF RELATED ACTIVITIES

	<u>Amount</u>
Athletic Department	789,866
B&PA Executive Development Program	105,000
Cornell Computing Center	302,255
Cornell Infirmary and Clinic	692,100
Cornell University Glee Club	16,400
Cornell University Press	466,000
Cornell United Religious Works	76,380
Engineering Cooperative Training	82,900
Ford Foundation-International Legal Studies	73,300
Ford Foundation-Teachers Training No. 1	82,215
Ford Foundation-Teachers Training No. 2	44,725
Ford Foundation-Teachers Training Coordinator	7,017
Ford Foundation-Southeast Asia Studies	108,325
Ford Foundation-China Studies	122,770
Ford Foundation-Center for International Studies	192,665
Hotel School Inn	990,000
Laboratory of Ornithology	105,000
Machine Records	246,500
Photographic Science	72,800
Printing Department	322,300
Purchasing Stores and Services	1,273,000
Radio Station	214,800
Research Laboratory for Diseases of Dogs	110,000
Residential Halls	6,406,500
Sapsucker Woods-Arcadia Foundation	11,707
Shackelton's Point	26,000
Student Government	64,024
Summer Session and Extramural Courses	755,000
Utilities and Service Shops	3,617,444
Willard Straight Hall	368,200
Total	17,745,193 *

* Includes a budgeted deficit of \$351,266 for the Athletic Department which is shown as an appropriation from General Funds on Summary of Expense.

BUDGET

1963-1964

CORNELL UNIVERSITY

MEDICAL COLLEGE AT NEW YORK

1963-1964
ESTIMATED INCOME
MEDICAL COLLEGE AT NEW YORK

	<u>Amount</u>
STUDENT TUITION AND FEES	\$ 580,000
ENDOWMENT INCOME:	
General Purpose and Salaries	
Commonwealth Fund	32,500
Commonwealth Medical Training Program	1,349
Farrand, Livingston, Fund	15,000
Ford Foundation	180,000
Fund For Medical Progress	14,785
General Education Board Fund	127,950
Longwood Foundation	12,500
Loomis Laboratory	5,909
Medical College Endowment	206,728
Medical College Reserve	9,925
Rockefeller Foundation-Public Health	20,050
Smart, Edythe M., Fund	250
Stimson, Lewis A., Fund No. 2	26,995
Whitney, Payne, Fund	25,217
Cornell Donors Special	1,050
Total	<u>680,208</u>
GIFTS-UNRESTRICTED:	
Alumni Fund	35,000
American Medical Education Fund	15,000
National Fund for Medical Education	38,000
Library Support	51,075
Macy Fund	18,000
Titzell Fund	78,000
Miscellaneous	13,900
Total	<u>248,975</u>
MISCELLANEOUS:	
Administrative Overhead	575,000
Real Estate	120,000
Full Time Fees-General	209,470
New York Hospital Share of Joint Account	624,470
Total	<u>1,528,940</u>
Total Unrestricted	<u>3,038,123</u>
RESTRICTED:	
Student Aid	R 54,683
Life Income	R 8,512
Miscellaneous	R <u>124,187</u>
Total	187,382
RESEARCH GRANTS ITEMIZED IN BUDGET	R 3,724,354
AUXILIARY ENTERPRISES	R 151,000
RESTRICTED EXPENDABLE FUNDS-ADDITIONAL	R 1,750,000
TOTAL ESTIMATED INCOME	<u>\$8,850,859</u>

ESTIMATED EXPENSE

	Unrestricted Funds	Restricted Funds	Total
Administration	\$ 299,300	\$ 4,000	\$ 303,300
Alumni Office	33,800	-	33,800
General Expense	165,900	-	165,900
Library	147,800	3,750	151,550
Joint Administrative Board	49,400	-	49,400
Anatomy	160,900	89,372	250,272
Biochemistry	120,360	101,630	221,990
Medicine	341,031	1,808,813	2,149,844
Neurology	-	132,924	132,924
Microbiology & Immunology	115,180	31,999	147,179
Obstetrics & Gynecology	172,085	77,300	249,385
Pathology	139,980	304,652	444,632
Pediatrics	177,180	250,249	427,429
Pharmacology	81,950	74,245	156,195
Physiology	106,350	51,407	157,757
Psychiatry	157,400	41,400	198,800
Public Health	78,800	308,078	386,878
Radiology	35,320	252,520	287,840
Surgery	418,555	192,015	610,570
Operation & Maintenance of Plant	275,600	-	275,600
Student Aid	52,500	54,683	107,183
Life Income Payments	-	8,512	8,512
Restricted Endowment Income	-	124,187	124,187
Total	\$3,129,391	\$3,911,736	\$7,041,127
Auxiliary Enterprises	-	151,000	151,000
Additional Restricted Expendable Funds (Est.)		1,750,000	1,750,000
Total Estimated Expense	3,129,391	5,812,736	8,942,127
Total Estimated Income	3,038,123	5,812,736	8,850,859
Estimated Deficit	\$ 91,268		\$ 91,268

CODE:

** Tenure - All Other Academic Appointments Expire 1964

* Clinical (Part Time)

T - Titzell Fund

ADMINISTRATION

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ADMINISTRATIVE OFFICES</u>			
<u>Dean</u>			
Deitrick, John E.	\$ 33,000	\$	\$
<u>Associate Deans</u>			
Hanlon, Lawrence W.	17,000		500
Saunders, R. H. (+ 4,000 Medicine)	15,000		500
_____, _____ (+ 4,000 Alumni)	6,000		
<u>Administrator</u>			
_____, _____ *	9,000		
<u>Administrative Assistant</u>			
McBride, (Mrs.) Beatrice H.	6,500		300
<u>Wages</u>	40,900		
<u>Supplies</u>	2,000		
Total	<u>129,400</u>		
<u>BUSINESS OFFICE</u>			
<u>Asst. Treas. & Business Manager</u>			
Taylor, Edward K.	17,000		500
<u>Assistant Business Managers</u>			
_____, _____	12,000		
Jones, John E.	10,300		500
<u>Manager of Accounts</u>			
Ritchie, Glen E.	9,200		300
<u>Manager of Payrolls</u>			
Callahan, Robert E.	9,200		300
<u>Assistant Manager</u>			
Master, Sara V.	5,900		
<u>Administrative Assistant</u>			
Barry, Paul F.	6,600		200
<u>Accountant</u>			
Stumacher, Martin	5,800		300
<u>Accounts Payable Clerk</u>			
Murphy, (Mrs.) Carmella	5,400		300
<u>Wages</u>	64,500		
Total	<u>145,900</u>		
<u>ADDITIONAL ADMINISTRATION EXPENSE</u>			
Office Supplies & Equipment	20,000		
Traveling Expense	4,000		
TOTAL ADMINISTRATION	<u>\$299,300</u>		

ALUMNI OFFICE

125

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>Director</u>			
_____, _____ *	\$ 6,000		
<u>Secretary</u>			
_____, _____	5,800		
<u>Editorial Writer</u>			
_____, _____ (+ 6,000 Admin)	4,000		
<u>Total Salaries</u>	<u>\$15,800</u>		
<u>Supplies</u>	3,000		
<u>Quarterly</u>	8,000		
<u>Meetings</u>	1,500		
<u>Alumni Day</u>	5,500		
<u>TOTAL</u>	<u>\$33,800</u>		

GENERAL EXPENSES

	<u>Amount</u>
Admissions Expense	\$ 3,000
Membership Dues	1,500
Commencement and Public Relations	3,000
Honoraria for Lectures	400
Contingency Fund	40,000
Insurance - General	14,000
Insurance - Reserve for Fire	1,500
Medical Care	12,500
Pension Plan	25,000
Retirement Income Plan (TIAA)	21,000
Group Insurance	6,000
Social Security Expense	30,000
State Disability Insurance	8,000
TOTAL	<u>\$165,900</u>

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>Librarian</u>			
Burke, Anna F.	\$ 8,500	\$	\$500
<u>Assistant Librarian</u>			
Akiyama, (Mrs.) E.	7,800		300
<u>Reference Librarian</u>			
Lowe, D. J.	7,500		500
<u>Cataloger</u>			
Bradfield, Judy	6,500		
<u>Periodicals Librarian</u>			
_____ , _____	6,500		
<u>Wages</u>	66,700		
Total Salaries	<u>\$103,500</u>		
Journals, Bindings, Books	27,500	3,750	
Supplies	6,000		
Travel	800		
Depository Service	10,000		
TOTAL	<u>\$147,800</u>	<u>\$3,750</u>	

Source of Funds:

Macy	\$ 4,000
Budget	92,725
New York Hospital	22,170
Sloan-Kettering	28,905

OFFICE OF THE JOINT ADMINISTRATIVE BOARD

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>Director</u>			
Hinsey, Joseph C.	\$40,000	\$	\$
<u>Administrative Assistant</u>			
Sear, (Mrs.) Katharine W.	6,500		300
Total Salaries	<u>\$46,500</u>		
<u>SUPPLIES</u>	2,900		
TOTAL	<u>\$49,400</u>		
New York Hospital Share	\$24,700		
Cornell Medical Share	24,700		

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professor</u>			
Swan, Roy C. **	\$ 22,000	\$	\$1,000
<u>Associate Professors</u>			
Chapman, George B. **	15,000		2,000
Hagamen, Wilbur D.	12,000		1,000
MacLeod, John	6,000	7,500	500
Ross, Leonard L. **	11,500		500
<u>Clinical Associate Professor</u>			
Lampe, Ernest W. *	500		
<u>Assistant Professors</u>			
Bennett, Dorothea	3,500	6,500	1,000
Brooks, Dana C.	5,000 T	6,000	1,000
Fitch, Naomi	8,000	1,500	500
Meikle, Thomas H., Jr.	10,000 T		1,000
<u>Clinical Assistant Professors</u>			
Shapiro, Bettison E. *	500	1,000	
Asch, Thane (+ 15,000 Radiology)	500		
<u>Instructors</u>			
Lyser, Katherine M.	3,250	5,000	750
Stinson, Benjamin D.	9,500		500
Weinreb, Eva L.	3,250	5,000	150
<u>Research Associate</u>			
Finkenstaedt, John T.	8,500		
<u>Research Fellows</u>			
Gershon, Michael D.	1,000	5,000	
Schatzman, Morton		5,000	
Skalko, Richard G.	1,000	6,000	
		5,000	
Salaries of Instruction and Research	<u>\$121,000</u>	<u>\$53,500</u>	
ADMINISTRATIVE & TECHNICAL STAFF	29,900	35,872	
SUPPLIES	10,000		
TOTAL	<u>\$160,900</u>	<u>\$89,372</u>	

Source of Funds:

Titzell \$ 15,000

Macy 2,000

Budget 143,900

BIOCHEMISTRY

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professor</u>			
du Vigneaud, Vincent **	\$ 27,000	\$	\$
<u>Associate Professor</u>			
Rachele, Julian R. **	16,000		1,000
<u>Assistant Professors</u>			
Cash, William D.	12,500 T		1,000
Hotta, S. Steven	5,500	6,000	500
Mahowald, Theodore	7,000	6,000	1,000
<u>Instructors</u>			
Aroskar, Janardan P.	8,500		1,000
Ferraro, John	8,500		1,000
<u>Research Associates</u>			
Breslow, Esther M.		9,500	
Chan, W. Y.		10,000	
Ferrier, Barbara		8,500	
Yamashiro, Donald		8,500	
Salaries of Instruction and Research	<u>\$85,000</u>	<u>\$48,500</u>	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>	25,360	53,130	
<u>SUPPLIES</u>	10,000		
TOTAL	<u>\$120,360</u>	<u>\$101,630</u>	

Source of Funds:

Titzell	\$ 12,500
Macy	5,500
Budget	102,360

ACADEMIC STAFF

Professors

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
Luckey, E. H., Chairman **	\$ 35,000	\$	\$
Reader, G. G. **	22,000		

Associate Professors

Becker, D. V. (+ 17,500 Radiology)		1,500	
Becker, E. L.		17,000	2,000
Daniels, F., Jr.	10,000	10,000	2,000
Engle, R. L., Jr. **	17,000		1,000
Greenberg, Sidney *		10,000	
Hook, E. W. **	22,000		2,000
Horwith, Melvin *	6,000	3,500	
Kirkham, F. T. * (+ 5,000 NYH)	5,000		
Ley, Allyn B. (+ 15,000 NYH)	15,000		
Loveless, M. H. *	3,100		
Lukas, D. S. **		18,000	1,000
Peterson, R. E. **		21,750	1,750
Rothbard, Sidney ** (+ 7,000 Hospital For Special Surgery)		9,000	
Rubin, A. L. **	10,000	10,000	2,000
Sleisenger, Marvin *		21,000	1,000
Thompson, D. D. **	22,000		2,000
Burnett, H. *		3,500	

Assistant Professors

Archibald, K. C. (+7,500 NYH)	7,500		
Bang, Nils U.		10,500	
Brachfeld, N. (+ 4,000 Institute For Muscle Disease)		13,000	
Christenson, W. N. (+ 13,000 NYH)		3,000	1,000
Dooley, S.		16,000	
Frimpter, G. W. (+ 11,000 Am. Heart)	3,500		1,000
Goodrich, C. G. (+ 9,750 NY City)		6,250	1,000
Goss, Mary		11,000	1,000
Hadley, S. J. (+ 7,000 NYH)	7,000		1,000
Horowitz, H. I. (+ 10,000 NYH)		3,500	1,000
Jeffries, G.		13,000	1,000
Killip, T.	17,000		1,000
Lieberman, J. S. (+ 3,000 NY Heart)		3,000	
Lipkin, Martin		13,000	1,000
Mazur, A.		7,800	300
McDevitt, Ellen		14,000	
McGovern, James (+ 3,700 NY City) *		2,400	
Perrone, Francis *		4,500	
Ribble, J. C.		11,000	1,000
Saunders, R. H. (+ 15,000 Admin)	4,000		
Silver, R. T. *		6,000	
Spritz, N.		14,000	2,000
Strickler, J. C.	4,000	8,500	1,500
Thal, Nathan		7,500	
Weiner, Herman		6,000	

MEDICINE
(Continued)

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>Instructors</u>			
Bell, Bertrand *	\$	\$ 3,500	\$ 600
Benjamin, Bry *		3,900	
Buchanan, J. R.		11,000	1,000
Cooper, H. *		520	
Carver, S. T. (+ 5,000 NYH)	5,500		1,000
Erle, Henry *		8,000	
Gareen, D.		7,000	
Gorham, G. W.		6,000	
Grossi, M. *		7,000	
Furth, E. (+ 4,500 Radiology)		5,000	
Kane, Francis *		1,000	
Kessler, S. *		5,500	
Kozam, R. L.		10,000	
Lewis, Charles		5,800	300
Lubash, G. D. (+ 8,400 Am Heart)		3,600	
Mead, Allen *		3,000	
Schuyler, L. S.		5,000	
Weser, Elliot		8,500	
<u>Research Associates</u>			
Davis, Milton S.		11,000	1,000
Deschner, Eleanor		9,000	1,500
Ejrup, B. E. V.		18,000	
Finkel, Gerald *		1,800	
Mehta, Satish K. D.		5,500	
Scott, Robert A.		9,000	
Todd, Margaret E. (+ 2,820 Am Heart)		5,180	
Werba, Erna		8,000	
_____, _____ (Rad. Isotope)		1,500	
<u>Research Fellows</u>			
30 at \$6,000 Each		180,000	
Hopper, M. E.	3,000		
<u>Assistants in Medicine</u>			
	19,755		
Salaries of Instruction and Research	<u>\$238,355</u>	<u>\$642,500</u>	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>			
	51,176	542,251	
<u>DEPARTMENT MANAGER</u> ***	8,000		
<u>SUPPLIES</u>	15,000	290,150	
Subtotal	<u>\$312,531</u>	<u>\$1,474,901</u>	
<u>CLINICAL RESEARCH CENTER</u>			
		147,726	
<u>BELLEVUE HOSPITAL-SECOND MEDICAL DIVISION</u>			
<u>Director</u>			
Almy, Thomas P. **	22,000		
<u>Associate Director</u>			
Louria, Donald B.	2,500	12,500	1,000
<u>Instructor</u>			
Scherr, Lawrence	2,000	10,500	2,500
Administrative & Technical Staff	2,000	104,057	
Supplies		59,129	
Total Bellevue Hospital	\$28,500	\$186,186	

*** Not to be used for any other purpose.

MEDICINE
(Continued)

133

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
TOTAL MEDICINE	\$341,031	\$1,808,813	
New York Hospital Share	\$145,015		
Cornell Medical Share	145,016		
CUMC-Bellevue	28,500		
Full Time Fees	22,500		

NEUROLOGY

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professor of Neurology in Medicine</u>			
Plum, Fred **	\$	\$ 27,500	
<u>Clinical Professor of Medicine (Neurology)</u>			
Dunning, Henry S. *		6,500	
<u>Associate Professor of Medicine (Neurology)</u>			
McDowell, Fletcher H. **		15,000	
<u>Clinical Associate Professors of Medicine</u>			
Hinkle, Lawrence E. *		16,500	
Simons, D. J. (+ 5,000 NYH)		5,000	
<u>Assistant Professors of Medicine (Neurology)</u>			
Posner, Jerome B.		11,666	
Reis, Donald I.		8,333	
<u>Research Fellow</u>			
Goodell, Helen		8,840	
Salaries of Instruction and Research		<u>\$99,339</u>	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>		10,750	
Total Salaries		<u>\$110,089</u>	
<u>RENT - Phipps Houses</u>		11,112	
<u>EQUIPMENT AND SUPPLIES</u>		4,479	
<u>FRINGE BENEFITS</u>		7,244	
TOTAL		<u>\$132,924</u>	

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professor</u>			
Scherer, William F. **	\$ 22,000	\$	\$
<u>Associate Professor</u>			
Sugg, John Y. **	15,750		750
<u>Assistant Professors</u>			
Abrahams, Irving	11,500		500
Cleeland, Roy	10,500		500
Grossberg, Sidney E.		13,499	1,499
O'Leary, William M.	9,500	2,500	500
Roberson, Bob S.	10,000		
<u>Instructors</u>			
Dickerman, Robert W.		8,000	520
_____ , _____		8,000	
Salaries of Instruction and Research	<u>\$ 79,250</u>	<u>\$ 31,999</u>	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>	27,930		
<u>SUPPLIES</u>	8,000		
TOTAL	<u>\$115,180</u>	<u>\$31,999</u>	

Source of Funds:

Macy	\$ 3,000
Budget	112,180

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professor</u>			
Douglas, R. Gordon **	\$ 35,000	\$	\$
<u>Associate Professors</u>			
Bonsnes, Roy W. ** (+ 9,000 NYH)	9,500		1,000
Kramer, Elmer E. *	13,000		1,000
Sweeney, William J. *	3,500	700	
Landesman, Robert *		5,000	
<u>Assistant Professors</u>			
Davis, E. William *	3,500	700	
Dillon, Thomas F. *		3,700	
Platt, Melville A.	7,500	7,500	1,000
Knapp, Robert C. *	3,000		
	6,000	10,000	
<u>Instructors</u>			
Gandy, Hortense		10,500	500
Wieche, Robert E.	3,000		
Marcus, Cyril *		3,600	
Marcus, Stewart *		3,600	
Queenan, John *		3,600	
Freedman, Walter		5,000	
Ware, Hudnall H. *	1,000		
Nakamoto, Masai *	1,000		
<u>Assistants</u>	8,725		
Salaries of Instruction and Research	<u>\$94,725</u>	<u>\$53,900</u>	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>	71,100	23,400	
<u>SUPPLIES</u>	5,000		
<u>HEMATOLOGY</u>	1,260		
TOTAL	<u>\$172,085</u>	<u>\$77,300</u>	
New York Hospital Share	\$73,573		
Cornell Medical Share	73,572		
Full Time Fees	24,940		

PATHOLOGY

137

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professor</u>			
Kidd, John G. **	\$ 26,000	\$	\$
<u>Associate Professors</u>			
Kellner, Aaron **	4,750	4,750	
Murphy, George **	6,000	9,000	
Richter, Goetz **	3,000	14,000	1,000
	7,500	12,500	
<u>Clinical Associate Professors</u>			
		16,000	
Seybolt, John		15,000	1,000
<u>Assistant Professor</u>			
Torack, Richard	16,000 T		
<u>Clinical Assistant Professors</u>			
Johnson, William D.		13,000	1,000
Karoll, R. (+ 9,500 Surgery)	1,500		
Lowe, Norman		11,500	500
<u>Research Associates</u>			
Burkholder, Peter	2,500	7,500	3,500
Sobin, Leslie H.	2,500	7,500	
Woods, Kenneth R.		13,000	1,000
Hagstrom, Jack	2,500	7,500	
<u>Instructor</u>			
Minick, C. Richard		6,000	
<u>Assistant</u>			
Becker, Carl		5,500	
<u>Lecturer in Pathology</u>	500		
<u>House Staff Stipends</u>	6,260		
Salaries of Instruction and Research	\$79,010	\$142,750	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>	19,140	156,902	
<u>SUPPLIES</u>	7,000	5,000	
<u>AUTOPSY SERVICE</u>			
Wages	25,680		
Supplies	7,000		
Contingency	2,150		
TOTAL	\$139,980	\$304,652	
New York Hospital Share	\$59,490		
Cornell Medical Share	59,490		
Full Time Fees	5,000		
Titzell	16,000		

PEDIATRICS

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professors</u>			
McCrory, Wallace W. **	\$ 30,000	\$	\$
Eichenwald, Heinz F. **	14,750	4,750	1,000
Smith, Carl H. *	300		
<u>Associate Professors</u>			
Dann, Margaret **	10,500		
Engle, Mary A. **	10,250	3,500	750
Erlandson, Marion E. **	2,840	12,160	1,000
Franklin, John E. *		1,500	
German, James L., III **	8,750	8,750	
Worthen, Howard G.	4,900	14,500	900
<u>Assistant Professors</u>			
Ashe, Barbara S.	4,650	5,350	650
Auld, Peter A. McF.	2,200	12,500	700
Lim, Wan Ngo		11,000	1,000
Shibuya, Madoka *		5,500	
Shinefield, Henry R.	5,600	5,600	700
Stern, Gertrude S.	8,750	4,000	750
	12,000		
<u>Instructors</u>			
Charash, Leon I. *		2,500	
Hilgartner, Margaret W.		10,000	500
Ito, Tomiko *		4,500	
Rosh, Melvin S. *	1,300		
Sharkey, Robert E.	2,500	5,500	500
Zetterstrand, Norma M.		4,000	
<u>Assistants</u>	7,905		
<u>Research Associates</u>			
Cobb, Katharine		13,780	780
Kotsevalov, Olga		5,200	
McNamara, Helen	6,400	2,500	400
Schubert, Edward T.		10,000	
<u>Fellows</u>			
Alexander, James		5,000	
Greenberg, Abby J.		5,500	500
McKenna, James		8,000	1,000
Mehta, Saroj		4,500	500
Salaries of Instruction and Research	<u>\$133,595</u>	<u>\$170,090</u>	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>	38,085	80,159	
<u>SUPPLIES</u>	5,500		
<u>TOTAL</u>	<u>\$177,180</u>	<u>\$250,249</u>	
New York Hospital Share	\$80,325		
Cornell Medical Share	80,325		
Full Time Fees	16,530		

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professor</u>			
Riker, Walter F. **	\$23,000	\$	\$1,000
<u>Clinical Professor</u>			
Gold, Harry *		3,165	
<u>Associate Professors</u>			
Modell, Walter **	14,500		
Roberts, Jay	12,000	1,800	500
<u>Clinical Associate Professor</u>			
Travell, Janet ***			
<u>Assistant Professors</u>			
Kuperman, Albert	5,000 T	6,000	500
Standaert, Frank G.		12,000	1,500
<u>Instructor</u>			
Askari, Amir		7,500	500
	4,500 T		
<u>Research Fellow</u>			
Ito, Ryuta *		1,000	
<u>Lecturer</u>			
Schwartz, Melvin (+ 8,000 Public Health)		5,000	
Salaries of Instruction and Research	<u>\$59,000</u>	<u>\$36,465</u>	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>	10,950	37,780	
<u>SUPPLIES</u>	12,000		
TOTAL	<u>\$81,950</u>	<u>\$74,245</u>	

Source of Funds:

Titzell \$ 9,500
 Macy 1,000
 Budget 71,450

*** Leave of Absence.

PHYSIOLOGY

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professor</u>			
Pitts, Robert F. **	\$ 23,000	\$	\$
<u>Associate Professors</u>			
Greif, Roger L. **	17,000		1,000
Giebisch, Gerhard **		16,000	1,000
<u>Assistant Professors</u>			
Hempling, Harold	13,000		500
Fell, Colin	5,750	5,750	1,000
Kessler, Richard	2,500	10,000	1,500
Windhager, Eric		11,000	
Kupfer, Sherman *	1,000		
Axelrod, David R. *	1,000		
_____, _____	14,000 T		
Salaries of Instruction and Research	<u>\$77,250</u>	<u>\$42,750</u>	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>	17,993	8,657	
<u>SUPPLIES</u>	10,707		
<u>LIBRARY</u>	400		
TOTAL	<u>\$106,350</u>	<u>\$51,407</u>	

Source of Funds:

Titzell	\$14,000
Macy	2,500
Budget	89,850

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professors</u>			
Lhamon, William T. (Chairman) **	\$ 30,000	\$	\$
Stein, Marvin **	15,000	10,000	
<u>Associate Professor</u>			
Kohl, Richard N. **	18,000		3,500
<u>Clinical Associate Professors</u>			
Carlson, Eric T. *	3,600	1,600	
Flach, Frederic F. *	5,100	100	
<u>Assistant Professors</u>			
Lewis, Alfred B., Jr.	11,000		1,000
Wainwright, William H.	8,500	4,500	
<u>Clinical Assistant Professors</u>			
Daniells, Helen E. *	1,000		
Sherwin, Albert C. (+ 3,000 NYH) *	2,000		
<u>Assistant Professor of Psychology</u>			
Knehr, Charles A. *	4,000		
<u>Clinical Assistant Professor of Medicine</u>			
Stokes, Peter E. *	4,000	3,500	
<u>Instructors</u>			
Liang, Edward Y.	10,000		
Ashman, Stuart *	500	1,000	
Wayne, Henriette, L. *	1,000		
Wilson, Peter G. *	3,500		
<u>Instructor in Psychology</u>			
McCully, Robert S. (+ 6,300 NYH)	2,700		
Salaries of Instruction and Research	<u>\$119,900</u>	<u>\$20,700</u>	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>	32,500	20,700	
SUPPLIES	5,000		
TOTAL	<u>\$157,400</u>	<u>\$41,400</u>	
New York Hospital Share	\$104,930		
Cornell Medical Share	44,970		
Full Time Fees	7,500		

PUBLIC HEALTH

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professors</u>			
McDermott, Walsh ** (Chairman)	\$22,000	\$	\$
Ingram, William T. *	1,200		
Kilbourne, Edwin D. **		19,000	1,000
<u>Assistant Professors</u>			
Berenberg, Samuel *	350		
Braunstein, Paul *		400	
Chaves, Aaron *	350		
Feldmann, Floyd		10,000	
Jahiel, Rene		12,500	
Kean, B. H. *	600		
McCarroll, James	6,800	9,200	
McCune, Robert M.		11,000	
Schwartz, M. (+ 5,000 Pharmacology)	4,000	4,000	
Skudder, Paul (+ 5,000 MEND)		7,500	
<u>Instructors</u>			
Cassell, Eric J.		8,000	
Hobby, Gladys L. *	250		
Hoskins, Donald *	250		
Loery, William *	250		
Schulman, Jerome L.	4,500	4,500	
_____, _____ *	250		
_____, _____	4,500		
<u>Research Fellows</u>			
Menaker, Walter		4,000	
Musolino, Anthony		8,000	
Smart, K. Marilyn *		2,500	
Sugira, Akira		6,000	
Wijsmuller, Gerard		9,000	
<u>Research Assistant</u>			
Hyams, Lyon *		2,500	
<u>Graduate Student</u>			
Chaiken, Alfred		4,500	
<u>Honoraria</u>			
	500		
Salaries of Instruction and Research	\$45,800	\$122,600	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>			
	24,000	185,478	
<u>SUPPLIES</u>			
	9,000		
TOTAL	\$78,800	\$308,078	

Source of Funds:

Budget \$78,800

RADIOLOGY

143

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professor</u>			
Evans, John A. **	\$34,000	\$	\$2,000
<u>Associate Professors</u>			
Becker, David V. (+ 1,500 Medicine)		17,500	2,000
Burnett, Harry W.		24,000	
Currarino, Guido		21,000	2,000
Steinberg, Israel		18,000	
<u>Assistant Professors</u>			
Asch, Thane (+ 500 Anatomy)		15,000	2,000
Chynn, Kuo York		14,000	2,000
Focht, Elizabeth		15,000	
Furth, E. (+ 5,000 Medicine)		4,500	
Geffen, Nathan		12,000	2,000
Halpern, Mordecai		17,000	2,000
Loring, Marvin		16,000	1,000
McLane, Charles *		1,200	
Mujahed, Zuheir		16,000	1,000
Poker, Nathan		16,000	1,000
Robinson, Theodore		12,000	2,000
Tillotson, Peter		13,000	
Salaries of Instruction and Research	<u>\$34,000</u>	<u>\$232,200</u>	
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>		20,320	
SUPPLIES	1,320		
TOTAL	<u>\$35,320</u>	<u>\$252,520</u>	
New York Hospital Share	\$13,660		
Cornell Medical Share	13,660		
Full Time Fees	8,000		

SURGERY

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ACADEMIC STAFF</u>			
<u>Professors</u>			
Glenn, Frank (Chairman) **	\$ 40,000	\$	\$
Artusio, J. F. (Anesthesiology) **	31,000		1,000
Moore, S. W. *	9,000		
Marshall, Victor F. (Urology) *	5,000		
McLean, J. M. (Ophthalmology) *	5,000		
Moore, J. A. (Otolaryngology) *	5,000		
Ray, B. S. (Neurosurgery) *	2,000		
Holman, C. W. *	1,000		
Conway, H. (Plastic Surgery) *	100		
Egan, G. F. *	100		
Wade, P. A. *	100		
<u>Associate Professors</u>			
Beal, J. M. *	10,000		
Dineen, Peter *	5,000	11,000	
Dunlap, E. A. *	5,000		
Holswade, G. R. *	5,000	1,000	
Wantz, G. E. *	5,000		
Barnes, W. A. *	100		
Eckel, J. H. *	100		
McGowan, F. J. *	100		
Nickel, W. F. *	100		
<u>Assistant Professors</u>			
Redo, S. F.	15,000		
Gilder, H.		8,500	
Goldsmith, E. I.	5,000	5,500	
Todd, J. E.	12,500	3,500	
Holman, J. N. *	2,000		
Galin, Miles		22,000	
Mannix, H., Jr.	5,000	5,000	
McGovern, J. H. *	5,000		
Thorbjarnarson, B.	5,000	4,500	
<u>Instructors</u>			
Patterson, R. H., Jr.	11,000 T	4,000	
Rudolf, L. E.		15,000	1,000
Okinaka, A. J. (+ 6,000 NYH)		7,000	
Guida, P. M. (+ 8,300 Am Heart)		4,700	2,000
Karoll, R. (+ 1,500 Pathology)	5,500	4,000	
	5,000	4,500	
Kearney, W. F.		6,000	
<u>Research Associate</u>			
Gillette, R.		9,000	
<u>Research Fellows</u>			
Muecke, E. C.		8,400	
Whitsell, J. C.		6,500	
<u>Assistants</u>			
	36,355		
<u>Anesthesiologists</u>			
	22,500		
Salaries of Instruction and Research	\$258,555	\$130,100	

SURGERY
(CONTINUED)

145

	<u>General Funds</u>	<u>Restricted Funds</u>	<u>Increment</u>
<u>ADMINISTRATIVE & TECHNICAL STAFF</u>	\$ 87,000		\$
<u>DEPARTMENT MANAGER</u>	8,000 ***	\$32,915	
<u>SUPPLIES</u>			
Account 1403	11,000		
Account 1404	8,000		
Account 1405	7,000		
Fracture Service	2,000		
Total Supplies	28,000		
<u>STIMSON SALARIES</u>	8,500		
TOTAL JOINT BUDGET	\$390,055	\$163,015	
<u>BELLEVUE HOSPITAL SECOND SURGICAL DIVISION</u>			
<u>Director</u>			
Karl, R. C. **	10,000	15,000	
<u>Wages</u>	16,000	14,000	
<u>Supplies</u>	2,000		
<u>Supplies-Urology</u>	500		
TOTAL BELLEVUE HOSPITAL	\$28,500	\$29,000	
TOTAL	\$418,555	\$192,015	
New York Hospital Share	\$122,777		
Cornell Medical Share	122,778		
CUMC-Stimson	8,500		
CUMC-Bellevue	28,500		
Full Time Fees	125,000		
CUMC-Titzell	11,000		

*** Not to be used for any other purpose.

OPERATION AND MAINTENANCE OF PLANT

	<u>General Funds</u>
Watchmen	\$ 11,600
Porters, Maids and Handyman	67,000
Laundry	4,000
Utilities and Services	110,000
Repairs and Maintenance	30,000
Telephone and Telegrams	28,000
Major Renovations	25,000
TOTAL	<u>\$275,600</u>

STUDENT AID

	<u>Amount</u>	<u>Restricted</u>
Student Expense	\$ 14,500	\$
Scholarships	38,000	
Restricted Endowment Income		54,683
TOTAL	<u>\$52,500</u>	<u>\$54,683</u>

OTHER RESTRICTED FUNDS

	<u>Restricted</u>
Life Income Payments	\$ 8,512
Restricted Endowed Income	124,187

F. W. OLIN HALL

	<u>Restricted Funds</u>	<u>Increment</u>
<u>Manager</u>		
Shelley, John	\$ 6,800	\$300
Wages	64,000	
Heat, Light, Power and Telephone	22,000	
Window Cleaning	1,900	
Laundry	4,000	
Repairs, Maintenance and Supplies	15,500	
Insurance	1,800	
Painting	10,000	
TOTAL ESTIMATED EXPENSE	<u>\$126,000</u>	
TOTAL ESTIMATED INCOME	\$126,000	

PHOTOGRAPHY DEPARTMENT

	<u>Restricted Funds</u>	<u>Increment</u>
<u>Photographer</u>		
Brooks, Percy W.	\$ 8,600	\$300
<u>Assistant</u>		
Lee, Walter	5,300	300
<u>Wages</u>	7,100	400
Total Salaries	<u>\$21,000</u>	
<u>Supplies</u>	4,000	
TOTAL ESTIMATED EXPENSE	<u>\$25,000</u>	
TOTAL ESTIMATED INCOME	\$25,000	

CORNELL UNIVERSITY

CORNELL UNIVERSITY-NEW YORK HOSPITAL

SCHOOL OF NURSING AT NEW YORK

Budget 1963-64

As Approved by Joint Administrative Board December 19, 1962

CORNELL UNIVERSITY
NEW YORK HOSPITAL SCHOOL OF NURSING

BUDGET 1963-64

	<u>Amount</u>
Income from Students	\$ 81,069
School of Nursing Endowment Fund	6,250
The New York Hospital	<u>403,160</u>
Total	\$490,479

Summary of Appropriations

Administration:	
Salaries	\$ 89,788
Expense	15,490
Instruction Other Than Within Single Clinical Department	139,315
Out Patient Nursing	39,648
Private Patient Nursing	0
Surgical Nursing	37,791
Medical Nursing	26,442
Obstetric and Gynecological Nursing	37,103
Operating Room Nursing	19,050
Pediatric Nursing	28,278
Psychiatric Nursing	24,580
Residence	5,450
Health Service	5,544
Library (CUMC)	<u>22,000</u>
Total	\$490,479

ADMINISTRATION

		<u>Amount</u>		<u>Increment</u>
		<u>School</u>	<u>Hospital</u>	
<u>SALARIES</u>				
<u>Professors</u>				
1	Carbery, Muriel R., Dean	8,500	8,500	
2	Lyons, Veronica	11,500		500
<u>Assistants to the Dean</u>				
3	Hazeltine, Louise	8,100		450
4	Tritt, Florence	8,100		300
<u>Assistant in Admissions</u>				
5	Dwyer, Kathleen	8,100		450
<u>Counselor</u>				
6	Stewart, Mary M.	8,100		600
<u>Registrars</u>				
7	Dwyer, Tracy	5,200		364
8	Riddick, (Mrs.) Mary	5,200		364
<u>Clerical</u>				
9	Joki, Meimi, Executive Secretary	6,292		364
10	Baillie, Frances, Senior Secretary	5,200		364
11	Vega, Carmen, Secretary	4,160		260
12	, Secretary	3,900		156
13	Brown, Anita, Clerk-Typist	3,900		312
<u>Seamstress</u>				
14	Ramsey, (Mrs.) Kate	3,536		208
Total Salaries		89,788	8,500	

EXPENSE

1	Supplies and General Expense	5,500
2	National League for Nursing Membership Fee	600
3	Conventions - Educational Meetings	2,000
4	Graduation: General Expense	900
	University Fee	790
5	Uniforms (Public Health)	500
6	Publicity (bulletins, leaflets, Counselors' Day)	3,500
7	Travel - Admissions	1,700
Total Expense		15,490

INSTRUCTION OTHER THAN
WITHIN SINGLE CLINICAL DEPARTMENT

		Amount		Increment
		School	Hospital	
<u>Associate Professors</u>				
1	Macgregor, (Mrs.) Frances	6,500	3,500	500
2	Miller, Marjorie	8,400		300
3	Wright, Lucille	8,100		300
<u>Assistant Professors</u>				
4	Berg, Helen	8,100		450
5	Ernest, Ruth	8,100		450
6	Frany, Eleanor (Paid from outside funds)			
7	McVey, Frances	8,100		300
<u>Instructors</u>				
8	Donnelly, Anna	5,400	1,080	900
9	Dorie, Jeanne	5,200	1,040	
10	Erlander, Darlene	7,200		540
11	Hahn, (Mrs.) Anne	5,600	1,120	450
12	Hansen, Marilyn	5,750	1,150	110
13	Millar, Mary	6,720		570
14	Volante, (Mrs.) Roberta	5,750	1,150	
15	Winn, (Mrs.) Emma	6,000	1,200	
<u>Assistants in Instruction</u>				
16	Brandt, (Mrs.) Barbara	1,890	1,386	
17	Braverman, (Mrs.) Susan	5,700		500
18	Eichert, Carol	4,550	910	
19	Fray, Carol	4,650	930	500
20	O'Regan, Patricia	890	4,450	
21	Rothwell, Elizabeth	1,485	3,615	
22	Tychsen, Evelyn	1,660	4,040	
23		5,900		
<u>Clerical</u>				
24	Rehor, (Mrs.) Mary, Secretary	4,160		260
25	Rue, (Mrs.) Charlotte, Secretary	4,160		260
26	Hunt, (Mrs.) Iris, Clerk-Typist	3,900		312
27	Lange, (Mrs.) Bertha, Attendant, (Part time)	1,300		
28	Instructional Costs (CUMC)	3,000		
29	Honoraria	500		
30	Supplies	650		
Total		13,9,315	25,571	

OUT PATIENT NURSING

		<u>Amount</u>		<u>Increment</u>
		<u>School</u>	<u>Hospital</u>	
<u>Associate Professor</u>				
1	Warren, Margie, Department Head	4,800	4,800	240
<u>Assistant Professors</u>				
2	Terry, Margaret	4,050	4,050	195
3	Tschida, Ethel	4,050	4,050	195
<u>Instructors</u>				
4	Boyle, Frances	3,900	3,900	210
5	Brescia, Carmella	3,690	3,690	240
6	Haas, (Mrs.) Eleanor	3,300	3,300	180
7	Hugo, (Mrs.) Alice	3,750	3,750	
<u>Assistants in Instruction</u>				
8	King, Helen	3,300	3,300	165
9	Schaefer, Anna-Marie	3,300	3,300	180
<u>Clerical</u>				
10	Baldwin, (Mrs.) Doris, Secretary	2,860	2,860	280
11	Murray, (Mrs.) Zetta, Secretary	2,548	2,548	312
12	Supplies	<u>100</u>		
Total		39,648	39,548	

PRIVATE PATIENT NURSING

<u>Assistant Professor</u>		
1	Paton, (Mrs.) M. Eva, Department Head	9,300
<u>Assistants in Instruction</u>		
2	Agnew, Marjorie	7,380
3	Meyerowitz, Claire	7,380
Total		24,060

SURGICAL NURSING

		<u>Amount</u>		<u>Increment</u>
		<u>School</u>	<u>Hospital</u>	
<u>Associate Professor</u>				
1	Simms, Laura, Department Head	4,875	4,875	375
<u>Assistant Professors</u>				
	Clapp, Mary Jeanne (Hosp. for Sp. Surg.)			
3	Fedder, Helma	4,050	4,050	150
4	Henderson, Lilian	4,050	4,050	195
5	Saffioti, Lena	4,050	4,050	240
6		3,750	3,750	
<u>Instructors</u>				
7	Boe, Laura	3,690	3,690	1,050
8	Cotterell, Margaret	3,750	3,750	300
9	Sanders, Virginia	3,540	3,540	330
10	Smith, Dean (Hosp. for Sp. Surg.)			
<u>Assistants in Instruction</u>				
11	Casalini, Yohanna	3,240	3,240	240
<u>Clerical</u>				
12		2,496	2,496	208
13	Supplies	300		
Total		37,791	37,491	

MEDICAL NURSING

<u>Associate Professor</u>				
1	Brooks, Elizabeth, Department Head	4,950	4,950	240
<u>Assistant Professor</u>				
2	Bielski, Mary	4,050	4,050	195
<u>Instructors</u>				
3	Argondizzo, Nina	3,810	3,810	325
4	Dunn, Elizabeth	3,450	3,450	
5	Jones, Barbara	3,750	3,750	345
6		3,300	3,300	30
<u>Clerical</u>				
7	Zimmet, (Mrs.) Belle, Secretary	2,932	2,932	332
8	Supplies	200		
Total		26,442	26,242	

OBSTETRIC & GYNECOLOGICAL NURSING

		<u>Amount</u>		<u>Increment</u>
		<u>School</u>	<u>Hospital</u>	
<u>Associate Professor</u>				
1		4,500	4,500	
<u>Assistant Professors</u>				
2	Hosford, (Mrs.) Elizabeth	4,050	4,050	375
3	Sherman, Jeanne	4,050	4,050	225
<u>Instructors</u>				
4	Derrell, (Mrs.) Constance	3,900	3,900	225
5	Ely, Carol	3,725	3,725	
6	Geoghan, Jane	3,690	3,690	295
7	Metzger, Dorothy	4,050	4,050	300
8	Schlags, Phyllis	3,450	3,450	240
<u>Assistants In Instruction</u>				
9	Taylor, Jeannette	2,940	2,940	
<u>Clerical</u>				
10	McGuire, (Mrs.) Margaret, Secretary	2,548	2,548	156
11	Supplies	200		
Total		37,103	36,903	

OPERATING ROOM NURSING

<u>Assistant Professor</u>				
1	Ellison, Dorothy, Department Head	4,800	4,800	280
<u>Instructors</u>				
2	Jones, Gladys	4,050	4,050	300
3	Ondovchik, Anna	4,050	4,050	300
<u>Assistant In Instruction</u>				
4	Movizzo, Juliet	3,240	3,240	120
<u>Clerical</u>				
5	Donohue, Shirley, Secretary	2,860	2,860	
6	Supplies	50		
Total		19,050	19,000	

PEDIATRIC NURSING

		<u>Amount</u>		<u>Increment</u>
		<u>School</u>	<u>Hospital</u>	
<u>Associate Professor</u>				
1	Aufhauser, Trude, Department Head	4, 550	4, 550	380
<u>Assistant Professors</u>				
2	Anderson, (Mrs.) Florence	4, 050	4, 050	195
3		3, 750	3, 750	150
<u>Instructors</u>				
4	Fripp, Carol	4, 050	4, 050	240
5		3, 600	3, 600	
<u>Assistants in Instruction</u>				
6	Bonn, (Mrs.) June	2, 940	2, 940	240
7	Hager, Kathleen	2, 850	2, 850	
<u>Clerical</u>				
8	Clemente, Johanna, Secretary	2, 288	2, 288	208
9	Supplies	200		
Total		28, 278	28, 078	

PSYCHIATRIC NURSING

<u>Associate Professor</u>				
1	Muhs, Eleanor	4,950	4,950	180
<u>Assistant Professor</u>				
2	Nebesky, (Mrs.) Marjorie	4,050	4,050	150
<u>Instructors</u>				
3	Bartels, Henrietta	3,600	3,600	
4	Fox, Gloria	3,300	3,300	
5	Marland, Ruth	3,300	3,300	
<u>Assistant in Instruction</u>				
6	Coble, Frances	2,940	2,940	
<u>Clerical</u>				
7	Secretary	2,340	2,340	156
8	Supplies	100		
Total		24,580	24,480	

RESIDENCE

		<u>Amount</u>		
		<u>School</u>	<u>Hospital</u>	<u>Increment</u>
1	<u>Director</u> Baker, (Mrs.) Mary Louise	3,240	3,240	
2	<u>Clerical</u> Lengner, (Mrs.) Frida, Secretary	<u>2,210</u>	<u>2,210</u>	260
	Total	5,450	5,450	

HEALTH SERVICE

1	<u>Supervisor</u> Fisher, (Mrs.) Ena	3,750	3,750	210
2	<u>Clerical</u> _____, Clerk-Typist	<u>1,794</u>	<u>1,794</u>	
	Total	5,544	5,544	

LIBRARY

1	Library Expense (CUMC)	22,000
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CORNELL UNIVERSITY

NEW YORK STATE COLLEGE OF AGRICULTURE

BUDGET 1963 - 64

As of April 1, 1963

New York State College of Agriculture

at Cornell University

Summary of State Appropriations

1963 - 64

State Funds:

For the fiscal year April 1, 1963 to March 31, 1964, the State Legislature by Chapter 199, Section I, Laws of 1963, made an appropriation of \$8,978,778 to the College for current operations. Of this amount \$6,638,000 is for personal service and \$2,340,778 is for maintenance and operation.

An additional \$2,000,000 of Capital funds was added to an available appropriation of \$1,200,000 for the phases I and II of the Growth Chamber Laboratories. \$400,000 was also appropriated for the equipment of new capital facilities.

Appropriations were adjusted upward for 1962-63 by \$591,151. This included \$311,331 for salary adjustments and \$279,820 for costs of accessory instruction.

New York State College of Agriculture
Comparison of Appropriations
1962-63 and 1963-64

	<u>Total</u> 1962-63	<u>Adjusted</u> <u>Total</u> 1962-63	<u>Total</u> 1963-64	<u>Increase</u> or <u>Decrease</u>
<u>State Operating Budget</u>				
<u>Personal Service</u>				
Personal Service Salaries	\$ 5,388,346	\$ 5,660,208	\$ 5,724,113	\$ + 63,905
Temporary Service	143,046	143,927	143,927	
Accessory Instruction	677,608	957,428	769,960	-187,468
Total Personal Service	\$ 6,209,000	\$ 6,761,563	\$ 6,638,000	\$ -123,563
<u>Maintenance and Operation</u>				
Traveling Expense	\$ 112,690	\$ 112,690	\$ 112,690	
Automotive Expense	26,210	26,210	27,260	+ 1,050
General Office Supplies & Expense	52,847	52,847	54,272	+ 1,425
Printing and Advertising	120,000	120,000	120,000	
Communication	58,580	58,580	63,280	+ 4,700
Farm and Garden Supplies	98,555	98,555	100,005	+ 1,450
Special Supplies & Expense	97,930	97,930	103,680	+ 5,750
Rentals	7,500	7,500	8,925	+ 1,425
Equipment - Replacement	47,400	47,400	51,600	+ 4,200
Equipment - Additional	47,013	47,013	47,013	
Extension Service - Agent Salaries	495,979	495,979	495,979	
Total Maintenance & Operation	\$ 1,164,704	\$ 1,164,704	\$ 1,184,704	\$ + 20,000
<u>Maintenance Undistributed</u>				
Research & Extension Projects	\$ 880,797	\$ 915,639	\$ 950,000	\$ + 34,361
Soil Conservation Committee	25,000	25,712	26,074	+ 362
Research & Training in Nutrition by the School of Nutrition	100,000	103,034	125,000	+ 21,966
International Agricultural Dev.	25,000	25,000	25,000	
Research on composition of animal products			30,000	+ 30,000
Total Maintenance Undistributed	1,030,797	1,069,385	1,156,074	\$ + 86,689
Total State Operating Budget	\$ 8,404,501	\$ 8,995,652	\$ 8,978,778	\$ - 16,874
<u>Federal Funds</u>				
Bankhead Jones	\$ 153,690	\$ 153,690	\$ 153,690	
Morrill Nelson	20,000	20,000	20,000	
Hatch Amended	610,149	610,149	610,149	
Regional Research	210,605	210,605	210,605	
Smith - Lever	1,418,814	1,418,814	1,418,814	
Rural Civil Defense	9,400	9,400	9,400	
Agricultural Marketing	68,417	68,417	68,417	
Total Federal Funds	\$ 2,491,075	\$ 2,491,075	\$ 2,491,075	
Total State and Federal Funds	<u>\$ 10,895,576</u>	<u>\$ 11,486,727</u>	<u>\$ 11,469,853</u>	<u>\$ - 16,874</u>

New York State College of Agriculture
Funds - Other than State and Federal Appropriations

	Actual <u>1961-62</u>	Adjusted Estimate <u>1962-63</u>	Estimate <u>1963-64</u>
<u>College Funds:</u>			
Beginning Balance, July 1	\$ 1,548,890	\$ 1,711,146	\$ 1,891,074
<u>Receipts:</u>			
Tuition for Academic Year	190,916	204,500	227,000
Fees and Fines	131,394	136,800	162,800
Tuition & Fees for Summer School	35,269	36,425	37,000
Dairy Bar Sales	125,204	135,220	136,000
Dairy Plant Sales	479,113	503,068	505,000
Dairy Herd Improvement Assn.	356,845	481,740	485,000
Other Sales	<u>900,154</u>	<u>1,026,175</u>	<u>1,030,000</u>
Total Receipts	2,218,895	2,523,928	2,582,800
Less: Expenditures	<u>2,056,639</u>	<u>2,344,000</u>	<u>2,400,000</u>
Ending Balance, June 30	<u><u>\$ 1,711,146</u></u>	<u><u>\$ 1,891,074</u></u>	<u><u>\$ 2,073,874</u></u>
<u>Sponsored Research Funds:</u>			
Beginning Balance, July 1	1,639,227	2,297,062	2,897,062
<u>Receipts:</u>			
Government	1,116,151	1,800,000	1,800,000
Non-Government	<u>1,207,636</u>	<u>800,000</u>	<u>800,000</u>
Total Receipts	2,323,787	2,600,000	2,600,000
Less: Expenditures	<u>1,665,952</u>	<u>2,000,000</u>	<u>2,500,000</u>
Ending Balance, June 30	<u><u>\$ 2,297,062</u></u>	<u><u>\$ 2,897,062</u></u>	<u><u>\$ 2,997,062</u></u>

DEANS OFFICE

NAME	TITLE	GRADE	SAL	INC	NO
C F PALM	DEAN	NS	22259		1
V M MALONE	ADMIN AIDE 2	NP14	7205	174	2
A C MAYNARD	STENOGRAPHER 3	NP 8	4421	201	2347
2	TRAVELING EXPENSE		800		
4	GENL OFFICE SUP & EXP		350		
5	PRINTING & ADVERTISING		150		
6	COMMUNICATION		900		
20	EQUIPMENT REPLACEMENTS		50		
21	EQUIPMENT ADDITIONAL		60		
LOS BANOS	FARM MANAGEMENT 2				2670
H	VONOPPENFELD ASST PROF	NS	14000		2670
	SAB HLF SAL 6 16 63 6 15 64				2670
M C BOND	COURTESY APPT				2999
R FRICKE	COURTESY APPT				2999
F B MORRIS	COURTESY APPT				2999

RESERVES AND POSITIONS NOT
ASSIGNED AT BEG OF YEAR

NAME	TITLE	GRADE	SAL	INC	NO
	ASSOC PROF 6	U 20	6388	6388	226
SEVEN MONTHS					226
	ASST PROF 7	U 19	6190	6190	284
SEVEN MONTHS					284
	ASST PROF 4	U 13	9920		330
LOANED TO AG	EC DEPT PT256				330
NO FUNDS	ASSISTANT	NS	2678		450
NO FUNDS	ASSISTANT	NS	2678		451
NO FUNDS	ASSISTANT	NS	2678		452
NO FUNDS	ASSISTANT	NS	2678		453
NO FUNDS	ASSISTANT	NS	2678		475
NO FUNDS	ASSISTANT	NS	2678		497
NO FUNDS	ASSISTANT	NS	2678		498
NO FUNDS	ASSISTANT	NS	2472		505
NO FUNDS	ASSISTANT	NS	2266		507
NO FUNDS	ASSISTANT	NS	2266		512
NO FUNDS	ASSISTANT	NS	2266		513
	STENOGRAPHER 1	NP 4	3965	376	668
LOANED TO AN HUS	PT326				668

1	TEMPORARY SERVICE	1650	
3	AUTOMOTIVE EXPENSE	1050	1050
4	GENL OFFICE SUP & EXP	1425	1425
5	PRINTING & ADVERTISING	725	
6	COMMUNICATION	4700	4700
12	FARM AND GARDEN SUPP & EXP	1450	1450
14	SPECIAL SUPPLIES & EXP	5750	5750
16	RENTALS	1425	1425
20	EQUIPMENT REPLACEMENTS	4200	4200

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION
RESERVE

UNALLOCATED

27313

NAME	TITLE	GRADE	SAL	INC	NO
MAINTENANCE UNDISTRIBUTED RESEARCH ON COMPOSITION OF ANIMAL PRODUCTS					
UNALLOCATED			30000	30000	
MAINTENANCE UNDISTRIBUTED RESEARCH AND EXTENSION BUSINESS OFFICE					
AMORT & INT ON CORNELL INVEST NYABC PROPERTY			2100		

DIRECTOR OF EXP STA OFFICE

NAME	TITLE	GRADE	SAL	INC	NO
W K KENNEDY	PROFESSOR 12	U 37	16421	388	3
W K KENNEDY	PROFESSOR 12	U 37	3567	84	2051
J F METZ JR	ASSOC PROF 5	U 18	5990	152	2059
J F METZ JR	ASSOC PROF 5	U 18	5990	152	2524
G P COLMAN	COLLEGE HIST	U 11	8090		2352
R E GOMBASH	ADMIN AIDE 2	NP14	3371	119	2052
R E GOMBASH	ADMIN AIDE 2	NP14	3919	140	2348
G W SAATMAN	STENOGRAPHER 3	NP 8	5024	201	2053
M L TROUSLOT	STENOGRAPHER 2	NP 6	1982	92	2531
HALF TIME					2531
2 TRAVELING EXPENSE			800		
4 GENL OFFICE SUP & EXP			200		
6 COMMUNICATION			250		

DIR OF RESIDENT INSTR OFFICE

NAME	TITLE	GRADE	SAL	INC	NO
T C WATKINS	PROFESSOR 10	U 33	17766	442	4
J P HERTEL	PROFESSOR 6	U 25	14557	390	5
H S TYLER	PROFESSOR 4	U 21	13110	330	6
L H HARDEN	PROFESSOR 4	U 21	12780		7
S R SHAPLEY	PROFESSOR 4	U 21	12418		156
	ASST PROF 4	U 13	8680		8
C A SHOUP	ADMISSIONS CNSLR	U 10	8094	294	8
J S DOLLIVER	ASST PROF 3	U 11	8990		318
	BORROWED FROM AN HUS PT 314				318
	ASST PROF 3	U 11	9290	300	2508
	HOLD FOR C SHOUP				2508
S M MALONE	SECRETARY	NP11	6140		11
J L ENGLISH	STENOGRAPHER 3	NP 8	5627		12
S L CAMPBELL	STENOGRAPHER 2	NP 6	4150	185	13
	VACANT	NP 6	3780		2419
J OHLEEN	STENOGRAPHER 2	NP 6	3965	185	2458
P A GUGLUZZA	STENOGRAPHER 1	NP 4	3589	169	14
V J GEORGE	STENOGRAPHER 1	NP 4	3797	169	692
F V PRINGLE	REGISTRATION CLK	NP11	6140	82	10
D WAGER	CLERK TYPIST 1	NP 3	3584	162	2488
M E DARRAH	CLERK 3	NP 7	4183	193	2486
B K GARATT	CLERK 1	NP 3	3746		15
E M FLETCHER	COLL REC CLERK	NP11	6368		9

1	TEMPORARY SERVICE	3400
2	TRAVELING EXPENSE	3000
4	GENL OFFICE SUP & EXP	850
5	PRINTING & ADVERTISING	6600
6	COMMUNICATION	2200
20	EQUIPMENT REPLACEMENTS	300
21	EQUIPMENT ADDITIONAL	200

DIRECTOR OF EXTENSION OFFICE

NAME	TITLE	GRADE	SAL	INC	NO
A A JOHNSON	PROFESSOR 10	U 33	13030	322	16
63 64 ALSO REC	4862 AGRIC ST				16
C R HARRINGTON	PROFESSOR 9	U 31	15598	428	2244
A E DURFEE	PROFESSOR 8	U 29	13310	360	17
A E DURFEE	PROFESSOR 8	U 29	2342	54	2211
F D ALEXANDER	PROFESSOR 5	U 23	13148		2418
SAB HLF SAL	7 1 62 6 30 63				2418
A F SHERF	PROFESSOR 4	U 21	12388		2321
J W LONGEST	ASSOC PROF 3	U 14	9736	316	25
J C PRESTON	ASST STATE LDR	U 17	10278		2253
E M PETERSON	ADMIN AIDE 1	NP11	5456	228	2225
E OLSON	ADMIN AIDE 2	NP14	7205		2213
E M NIVISON	ACCT CLERK 2	NP 9	5510		26
D A HAYES	CORRES SECRETARY	NP 9	5510	74	2219
H S WESTERVELT	STENOGRAPHER 3	NP 8	5225	116	2237
N J SMITH	STENOGRAPHER 2	NP 6	3965	185	27
I M CRATSLEY	STENOGRAPHER 2	NP 6	4370	185	2221
LV ABS WOS	3 16 63				2221
D L LARSON	STENOGRAPHER 1	NP 4	3589	169	2216
J R BREESE	STENOGRAPHER 1	NP 4	3589	169	2223
J E MINOR	STENOGRAPHER 1	NP 4	3420		2251
J L HARSHAW	STAT CLERK 4	NP10	5558	219	2214
B FRISHMAN	STAT CLERK 1	NP 4	3589	169	2302
S E WAYTINA	CLERK 2	NP 5	4276	177	2215
J CONTA	CLERK 1	NP 3	3422	162	2304

1	TEMPORARY SERVICE	1800
2	TRAVELING EXPENSE	1900
4	GENL OFFICE SUP & EXP	1800
5	PRINTING & ADVERTISING	3000
6	COMMUNICATION	1800
12	FARM AND GARDEN SUPP & EXP	500
17	AGRICULTURE EXT AGENTS	274874
17	4H CLUB AGENTS	221105
20	EQUIPMENT REPLACEMENTS	225

DIRECTOR OF EXTENSION OFFICE

AGRICULTURAL LEADERS

NAME	TITLE	GRADE	SAL	INC	NO
VACANT	PROFESSOR 6	U 25	14570		18
	PROFESSOR 3	U 19	12358		19
LOANED TO AGRON	PT312				19
	PROFESSOR 2	U 17	11402	338	22
J C SWAN	ASST PROF 6	U 17	11304	338	22
CORNELL TITLE	ASSOC PROF 1961				22
H W MATOTT	ASST PROF 6	U 17	8726	268	24
H W MATOTT	ASST PROF 6	U 17	2032	70	2226
W E WASHRON	ASST PROF 6	U 17	11630	192	2227
N CORNELL TITLE	ASSOC 7 1 62				2227
M E HISLOP	ASST PROF 6	U 17	10666	338	2232
M G PANCOE	STENOGRAPHER 2	NP 6	3780		2230
K K BORDEN	STENOGRAPHER 1	NP 4	3589	169	2222
B L SWEET	STENOGRAPHER 1	NP 4	3420		2277
J S WELLS	CLERK 3	NP 7	4183	193	2228
VACANT	CLERK 1	NP 3	3260		2229

4 H LEADERS

W F PEASE	PROFESSOR 4	U 21	9833	239	21
63 64 ALSO REC	3277 H E STAT				21
	PROFESSOR 3	U 19	10960		20
LOANED TO AGRON	PT313				20
VACANT	PROFESSOR 1	U 15	10564		23
P E STOUT	ASSOC PROF 3	U 14	9852	316	2233
H E CARLEY	ASST PROF 6	U 17	9990		2238
H B SWEET	ASSOC PROF 4	U 16	11250	330	2239
D L JEWETT	ASST PROF 5	U 15	10044	324	2318
M H MILLER	STENOGRAPHER 2	NP 6	4637	185	2235
M R HANVILLE	STENOGRAPHER 1	NP 4	3589	169	639
D M TETOR	STENOGRAPHER 1	NP 4	3420		2236
L A NEWBURY	STENOGRAPHER 1	NP 4	4434		2240
M FIELD	CLERK 3	NP 7	5341		2234

MAINTENANCE UNDISTRIBUTED
INTERNATIONAL AGRICULTURAL
DEVELOPMENT

NAME	TITLE	GRADE	SAL	INC	NO
K L TURK	PROFESSOR 12	U 37	19858	370	1725

UNALLOCATED	3342
1 TEMPORARY SERVICE	500
4 GENL OFFICE SUP & EXP	400
5 PRINTING & ADVERTISING	400
6 COMMUNICATION	500

FLEET OFFICE & POST OFFICE

	NAME	TITLE	GRADE	SAL	INC	NO
A	STEVENS	MAIL CLERK 1	NP 3	4394		729

A R MANN LIBRARY

	NAME	TITLE	GRADE	SAL	INC	NO
W	POWELL	PROF 6 AND LIBR	NS	14646	390	28
	HEAD OF DEPARTMENT					28
R E	FORMAN	LIBRARIAN 1	U 10	9058	294	29
M F	WILSON	LIBRARIAN 1	U 10	9259	294	30
H E	KRERS	LIBRARIAN 1	U 10	9259	294	31
M A	DULL	ASSOC LIBR 1	U 8	8372		32
L	BENNETT	ASST LIBR 2	U 5	7254	258	33
F	WALDECK	ASST LIBR 2	U 5	7006		34
A	BREEN	ASST LIBR 2	U 5	6996	258	35
S	TABER	ASST LIBR 2	U 5	7330		36
W M	GARDNER	ASST LIBR 2	U 5	7059	258	37
V E	BUTOW	ASST LIBR 1	U 3	6000		38
V	MICUDA	ASST LIBR 1	U 3	6492	246	39
M	KING	ASST LIBR 1	U 3	6492		40
N	BRISKA	ASST LIBR 1	U 3	6738	246	41
M M	CAREY	ADMIN AIDE 1	NP11	5738	228	42
S A	WRIGHT	LIB CLERK 2	NP 5	3757	177	43
P A	GARDNER	LIB CLERK 2	NP 5	3580		44
A	NISETEO	LIB CLERK 2	NP 5	4100	177	45
E J	WESTFALL	LIB CLERK 2	NP 5	3923	339	46
S A	CARNEGIE	LIB CLERK 2	NP 5	3757	177	47
J E	KROENING	LIB CLERK 2	NP 5	3987	177	48
A L	RICHARDSON	LIB CLERK 2	NP 5	3757	177	49
M	PALMER	LIB CLERK 1	NP 3	3422	162	50
	BORROWED FROM PLANT PATHPT345					50
D L	RHOADS	LIB CLERK 1	NP 3	3584	162	51
L H	JONES	LIB CLERK 1	NP 3	4070	162	52
E N	SCHINK	LIB CLERK 1	NP 3	4070	162	53
N	JOHNSON	LIB CLERK 1	NP 3	3260		54

1	TEMPORARY SERVICE	12800
2	TRAVELING EXPENSE	400
4	GENL OFFICE SUP & EXP	1250
5	PRINTING & ADVERTISING	13500
6	COMMUNICATION	2250
14	SPECIAL SUPPLIES & EXP	28500
16	RENTALS	540
20	EQUIPMENT REPLACEMENTS	500
21	EQUIPMENT ADDITIONAL	250

AGRICULTURAL ECONOMICS DEPT

NAME	TITLE	GRADE	SAL	INC	NO
G W HEDLUND	PROFESSOR 11	U 35	18500	456	55
	HEAD OF DEPARTMENT				55
L SPENCER	PROFESSOR 9	U 31	16052		67
K L ROBINSON	PROFESSOR 7	U 27	14571		93
L C CUNNINGHAM	PROFESSOR 7	U 27	15420	400	95
E A LUTZ	PROFESSOR 7	U 27	15420	400	96
	LV ARS WOS 10 10 62 9 15 63				96
	LOANED TO RURAL ED PT333				96
S W WARREN	PROFESSOR 7	U 27	15420	400	98
R P STORY	PROFESSOR 6	U 25	13761		112
C A BRATTON	PROFESSOR 6	U 25	14710	390	117
B F STANTON	PROFESSOR 6	U 25	13578	390	120
H E CONKLIN	PROFESSOR 5	U 23	12912		124
M E BRUNK	PROFESSOR 5	U 23	13900		136
L B DARRAH	PROFESSOR 5	U 23	13900	376	146
B A DOMINICK JR	PROFESSOR 5	U 23	13196	376	148
R S SMITH	PROFESSOR 5	U 23	13524	376	149
	HOLD FOR CONNEMAN				2732
W G FARLF	PROFESSOR 4	U 21	13110		155
C D KEARL	PROFESSOR 3	U 19	12024		189
	PROFESSOR 3	U 19	8680		191
A E SHAPLEY	EXT ASSOC 2	U 6	6994	264	191
	PROFESSOR 2	U 17	11170		201
J J SHFFHAN	INSTRUCTOR	U 3	6246	246	201
	PROFESSOR 2	U 17	11292	338	202
R D APLIN	ASST PROF 6	U 17	11292	338	202
J W MELLOR	ASSOC PROF 8	U 24	12390		2781
	SAB HLF SAL 7 1 63 6 30 64				2781
R B HOW	ASSOC PROF 7	U 22	13122	370	214
C W LOOMIS	ASSOC PROF 4	U 16	11270		2249
D C GOODRICH JR	ASST PROF 5	U 15	7286	324	2186
D C GOODRICH JR	ASST PROF 5	U 15	3310		2477
J S TOREY	ASST PROF 4	U 13	3722	310	279
	BORROWED FROM CONS PT332				279
J S TOREY	ASST PROF 4	U 13	6000		2616
D G SISLER	ASST PROF 4	U 13	8990	310	309
	VACANT	U 13	8990		314
R W SNYDER	EXTENSION ASSOC	U 2	5770		314
N G LUYKX 11	ASST PROF 4	U 13	8990	310	316
	LV ARS WOS 8 1 63 8 16 63				316

AGRICULTURAL ECONOMICS DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
W G TOMEK	ASST PROF 4	U 13	9209	310	320
	ASST PROF 4	U 13	8680		325
R A BLAKELY	EXT SPEC 2	U 10	8094	294	325
G J CONNEMAN JR	ASST PROF 4	U 13	10230	310	330
	BORROWED FROM RESERVE PT256				330
	ASST PROF 4	U 13	3722	310	2438
	HOLD FOR J S TOBEY				2438
A J NYBERG	RESEARCH ASSOC 1	U 2	6008	238	2067
J Q FOSTER	RESEARCH ASSOC 1	U 2	6008	238	2139
R W HOOD	RES SPEC 1	U 8	7816		2197
L A STANTON	EXT ASSOC	U 6	7522	264	2314
N E ECKERT	ASSISTANT	NS	3090		342
P T ROBERTS	ASSISTANT	NS	3090		343
R B PARVIN	ASSISTANT	NS	3090		344
L E CLARK	ASSISTANT	NS	3090		345
F H OSTERHOUDT	ASSISTANT	NS	3090		346
S BEN DAVID	ASSISTANT	NS	3090		347
I M STURGESS	ASSISTANT	NS	3090		348
W L MANN 111	ASSISTANT	NS	3090		386
E E HARDY	ASSISTANT	NS	3090		387
S HAYES	ASSISTANT	NS	2884		388
L W ZUIDEMA	ASSISTANT	NS	2884		389
S R SIMON	ASSISTANT	NS	2884		390
J S GRUEL 111	ASSISTANT	NS	2884		391
S B NOTT	ASSISTANT	NS	2884		392
K E WING	ASSISTANT	NS	2884		448
J P WAMPACH	ASSISTANT	NS	2884		449
J J FELDT	ASSISTANT	NS	2678		455
M H JOHNSON	ASSISTANT	NS	2678		456
A D MACDONALD	ASSISTANT	NS	2678		457
C G SNYDER	ASSISTANT	NS	2678		458
R D VANOSTRAND	ASSISTANT	NS	2678		459
J W JACK	ASSISTANT	NS	2678		2026
J H MARSHALL 111	ASSISTANT	NS	3090		2066
A C CUNNINGHAM	ASSISTANT	NS	3090		2078
J G CLARKE	ASSISTANT	NS	2678		2153
G L SWACKHAMER	ASSISTANT	NS	2678		2160
L M BARTTER	ASSISTANT	NS	3090		2172
M J PURVIS	ASSISTANT	NS	2678		2329

AGRICULTURAL ECONOMICS DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
J E HOPE	ASSISTANT	NS	2884		2335
D H PENNY	ASSISTANT	NS	3090		2652
T ENGEL	ASSISTANT	NS	3090		2671
U J LELE	ASSISTANT	NS	2678		2910
A ZAHARIS	ADMIN AIDE 2	NP14	7205	174	526
M S EVANS	ACCT CLERK 2	NP 9	5930	210	532
F R WHEELER	ACCT CLERK 1	NP 6	4705		537
O SHIPE	ACCT CLERK 1	NP 6	4890		2055
N C WESTBROOK	DRAFTSMAN 1	NP 6	4705	185	545
E G WHITMAN	STENOGRAPHER 3	NP 8	5225		607
J C PLOSS	STENOGRAPHER 3	NP 8	4789	201	614
J C PLOSS	STENOGRAPHER 3	NP 8	436		2119
D S DOTY	STENOGRAPHER 2	NP 6	4124	185	620
R MEZFI	STENOGRAPHER 2	NP 6	4705		621
H B HOWLAND	STENOGRAPHER 2	NP 6	4705	185	623
R L LAURELLI	STENOGRAPHER 2	NP 6	3965	185	624
P R PARO	STENOGRAPHER 2	NP 6	3780	191	632
A R TORCHIA	STENOGRAPHER 2	NP 6	4890		2243
D H DAVIS	STENOGRAPHER 2	NP 6	4520	185	2768
G J GUSTAFSON	STENOGRAPHER 1	NP 4	4603		642
J M CAVENEY	STENOGRAPHER 1	NP 4	3758	169	655
N E LENT	STENOGRAPHER 1	NP 4	3927	169	663
S B BEEHLER	STENOGRAPHER 1	NP 4	3589	169	667
H M EVERHART	STENOGRAPHER 1	NP 4	3758	169	669
D M BISHOP	STENOGRAPHER 1	NP 4	3589	169	675
R LOVE	STENOGRAPHER 1	NP 4	3420		679
R M ARIKIAN	STENOGRAPHER 1	NP 4	3589	169	680
L A STRINGER	STENOGRAPHER 1	NP 4	3589	169	681
M J HAGIN	STENOGRAPHER 1	NP 4	3758	169	688
S L SOULE	STENOGRAPHER 1	NP 4	3589	169	690
VACANT	STENOGRAPHER 1	NP 4	3420	160	719
N L BROWN	STENOGRAPHER 1	NP 4	3589	169	2245
C A PETERSEN	STENOGRAPHER 1	NP 4	4265		2246
M A RINKAS	STENOGRAPHER 1	NP 4	4603	169	2248
S L LOMAN	STENOGRAPHER 1	NP 4	3758	169	2252
C MINER	STENOGRAPHER 1	NP 4	3758	169	2326
B E CHAAPEL	STENOGRAPHER 1	NP 4	4265		2327
D E RODA	STENOGRAPHER 1	NP 4	3589	169	2333
J S PARKER	STENOGRAPHER 1	NP 4	3758	169	2338

AGRICULTURAL ECONOMICS DEPT
CONTINUED

	NAME	TITLE	GRADE	SAL	INC	NO
D	SPIVEY	STENO CLERK	NS	5229		2336
M	BOLD	STENO CLERK	NS	4704		2337
E L	LAPHAM	STAT CLERK 4	NP10	5693	219	696
	VACANT	STAT CLERK 3	NP 8	4220		698
M L	GAMMONS	STAT CLERK 3	NP 8	5225		699
L M	PLIMPTON	STAT CLERK 3	NP 8	5107	201	700
R I	WEAVER	STAT CLERK 2	NP 6	4890		701
E M	SLIGHTS	STAT CLERK 2	NP 6	4890	185	704
B H	OLIVER	STAT CLERK 2	NP 6	4637	185	707
	LV ABS WOS 4	1 63				707
B C	CIPOLLA	STAT CLERK 2	NP 6	3524	185	709
B C	CIPOLLA	STAT CLERK 2	NP 6	626		2231
J D	THAU	STAT CLERK 1	NP 4	3420		713
H L	WEST	STAT CLERK 1	NP 4	3758	169	714
M E	VOORHEIS	STAT CLERK 1	NP 4	3758	169	715
K E	SMITH	STAT CLERK 1	NP 4	3589	169	717
H S	KRUTH	STAT CLERK 1	NP 4	3927	169	2247
L C	RELYEA	CLERK 3	NP 7	4183	193	721
	CORNELL TITLE OFF	MACH OPR				721
W	POWELL	COURTESY APPT				2999
J F	METZ JR	COURTESY APPT				2999
R	BARKER	COURTESY APPT				2999
P W	HOUSE	COURTESY APPT				2999
S	SAWADA	COURTESY APPT				2999
D L	CALL	COURTESY APPT				2999

1	TEMPORARY SERVICE	7000
2	TRAVELING EXPENSE	15700
4	GENL OFFICE SUP & EXP	6100
5	PRINTING & ADVERTISING	3200
6	COMMUNICATION	5515
14	SPECIAL SUPPLIES & EXP	1000
20	EQUIPMENT REPLACEMENTS	3550
21	EQUIPMENT ADDITIONAL	2050

AGRICULTURAL ECONOMICS DEPT
CONTINUED

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

NAME	TITLE	GRADE	SAL	INC	NO
C E WRIGHT	PROFESSOR 3	U 19	12360		1067
LV ABS WOS 11 20 62 FOR 2 YRS					1067
CORNELL TITLE	ASSOC PROF				1067
K S CARPENTER	ASSOC PROF 4	U 16	11270		1078
C M WENDT	ASST PROF 4	U 13	9610	310	1083
J V RICE	RESEARCH ASSOC 1	U 2	6484	238	1088
R G MURPHY	EXT SPEC	NS	11184	310	1090
R A HODGSON	EXT HOME ECON	NS	9620	278	1091
J E STEGEL	ASSOC EXT HOME	NS	8439	258	1092
A H TREMAN	LECTURER	NS	1662		1522
PART TIME					1522
FACH FALL TERM TO JANUARY 31					1522
1 TEMPORARY SERVICE			7428		

AGRICULTURAL ENGINEERING DEPT

NAME	TITLE	GRADE	SAL	INC	NO
O C FRENCH	PROFESSOR 9	U 31	17310	24	65
	HEAD OF DEPARTMENT				65
E D MARKWARDT	PROFESSOR 6	U 25	13589	390	108
E S SHEPARDSON	PROFESSOR 5	U 23	13873	376	137
	HOLD FOR TURNER				2739
L L ROYD	PROFESSOR 4	U 21	12924	362	160
	SAB HLF SAL 7 1 62 6 30 63				160
A T SOREL	RESEARCH ASSOC 2	U 6	6462	183	160
A T SOREL	RESEARCH ASSOC 2	U 6	532	81	2065
	PROFESSOR 3	U 19	12360		173
W W IRISH	ASST PROF 6	U 17	10844	338	173
	PROFESSOR 3	U 19	10371		190
H A LONGHOUSE	RES SPEC 1	U 8	7538	278	190
	PROFESSOR 2	U 17	11280		193
R D BLACK	ASST PROF 6	U 17	10966		193
E W FOSS	PROFESSOR 2	U 17	11630	42	200
C N TURNER	PROFESSOR 1	U 15	10920	56	209
	BORROWED FROM BOTANY PT338				209
	PROFESSOR 1	U 15	10294		211
E B HUNDTOLT	ASST PROF 3	U 11	8890	300	211
G LEVINE	ASSOC PROF 6	U 20	12362	354	219
W F MILLIER	ASSOC PROF 5	U 18	11771	344	244
R B FURRY	ASSOC PROF 5	U 18	10284		246
	LV ARS WOS 7 1 63 12 31 64				246
	LV FULL SAL 1 1 65 6 30 65				246
C S WINKELBLECH	ASSOC PROF 4	U 16	11270	290	259
E O EATON	ASST PROF 6	U 17	10733		285
R T LORENZEN	ASST PROF 5	U 15	10294		291
H R DAVIS	ASST PROF 5	U 15	10696	324	294
	CORNELL TITLE ASSOC 7 1 62				294
	ASST PROF 5	U 15	9830		297
D R PRICE	EXT SPEC 3	U 13	8680		297
J W LAYER	ASST PROF 5	U 15	10618	324	299
	SAB HLF SAL 9 1 63 8 31 64				299
G E REHKUGLER	ASST PROF 4	U 13	10010	310	306
N R SCOTT	ASST PROF 4	U 13	9300	310	313
	ASST PROF 4	U 13	9823	610	326
F G LECHNER	ASST PROF 3	U 11	9513	300	326
R W GUEST	ASST PROF 4	U 13	5039	160	332
R W GUEST	ASST PROF 4	U 13	4743	150	2281

AGRICULTURAL ENGINEERING DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
D A RACKUS	ASSISTANT	NS	3090		349
L O BAGNALL	ASSISTANT	NS	2884		393
K O SWITZER	ASSISTANT	NS	2884		394
R D SCHOLL	ASSISTANT	NS	2678		460
J K TOWNSEND	ASSISTANT	NS	2678		1007
S D PARSONS	ASSISTANT	NS	2678		2063
R J KRIZEK	DRAFTSMAN 2	NP11	5456	228	544
	LAB TECHNICIAN 1	NP 8	4220	4220	588
D F BLEILER	LAB TECHNICIAN 1	NP 8	5024	201	2738
C G HURLBUTT	SECRETARY	NP11	6140		599
J MARTIN	STENOGRAPHER 3	NP 8	5426		609
L E DECHFLLIS	STENOGRAPHER 3	NP 8	5225	174	2284
J E WILSON	STENOGRAPHER 2	NP 6	4705		633
G F LOOMIS	STENOGRAPHER 2	NP 6	4705		1008
M A MITCHELL	STENOGRAPHER 1	NP 4	4265		648
J M JAYNE	STENOGRAPHER 1	NP 4	3758	169	651
G ERVAY	STENOGRAPHER 1	NP 4	3589	169	664
J E SALINO	STENOGRAPHER 1	NP 4	4265		691
B F KNUUTILA	MULT MACH OPR	NP 5	3934	177	733
C G VANHOUT	GENERAL MECH 2	NP11	6140		817
H SWART	GENERAL MECH 1	NP 7	4762		1003
1	TEMPORARY SERVICE		8500		
2	TRAVELING EXPENSE		11400		
3	AUTOMOTIVE EXPENSE		5000		
4	GENL OFFICE SUP & EXP		2800		
5	PRINTING & ADVERTISING		400		
6	COMMUNICATION		3000		
14	SPECIAL SUPPLIES & EXP		8000		
20	EQUIPMENT REPLACEMENTS		2500		
21	EQUIPMENT ADDITIONAL		1390		

AGRICULTURAL ENGINEERING DEPT
CONTINUED

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

NAME	TITLE	GRADE	SAL	INC	NO
J W SPENCER	PROFESSOR 8	U 25	13599	390	1062
W W GUNKEL	PROFESSOR 4	U 21	12416	362	1065
	SAB HLF SAL TO 8 31 63				1065
D S TOTTON	ASSISTANT	NS	3090		1065
V V SALOMONSON	ASSISTANT	NS	2678		1065
D C LUDINGTON	ASST PROF 4	U 13	9782	310	1084
C E STEEN	ASSISTANT	NS	2678		1129
H S LACY	ASSISTANT	NS	2472		1130
C T KELLOGG	ACCT CLERK 1	NP 6	4309	185	1151
F N SWADER	EXPERIMENTAL 1	NP11	5456	228	1166
C D DITMARS	LAB TECHNICIAN 1	NP 8	5225		1174
S G BAUGHMAN	MACHIN FOREMAN	NP13	6830		1205
	1 TEMPORARY SERVICE		3600		
	4 GENL OFFICE SUP & EXP		505		
	6 COMMUNICATION		1000		
	14 SPECIAL SUPPLIES & EXPENSE		1500		

AGRONOMY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
N C BRADY	PROFESSOR 11	U 35	18488	456	56
	HEAD OF DEPARTMENT				56
M CLINE	PROFESSOR 10	U 33	13790	442	63
	63 64 ALSO REC 3600 USDA FDS				63
R R MIJSGRAVE	PROFESSOR 8	U 29	16031	414	82
J E DAWSON	PROFESSOR 8	U 29	15183		83
R D MILLER	PROFESSOR 8	U 29	15593		84
M PEECH	PROFESSOR 6	U 25	14710		102
	PROFESSOR 6	U 25	13597		111
D R BOULDIN	ASSOC PROF 8	U 24	12772	382	111
H B HARTWIG	PROFESSOR 6	U 25	14710	110	114
S N FERTIG	PROFESSOR 6	U 25	14324	390	116
	PROFESSOR 5	U 23	13566	418	126
M J WRIGHT	ASSOC PROF 7	U 22	13170	370	126
D J LATHWELL	PROFESSOR 5	U 23	13086	376	138
H A MACDONALD	PROFESSOR 5	U 23	13486		145
E L STONE JR	PROFESSOR 3	U 19	12358		19
	BORROWED FROM EXT PT312				19
	HOLD FOR STONE				2353
T W SCOTT	ASST PROF 7	U 19	10960	350	20
	BORROWED FROM EXT PT313				20
	HOLD FOR SCOTT				2538
	VACANT ASSOC PROF 6	U 20	11696		218
M ALEXANDER	ASSOC PROF 6	U 20	12120		223
R FEUFR	ASSOC PROF 6	U 20	12440	354	2288
P ZWFRMAN	ASSOC PROF 5	U 18	11932	344	242
W L GRIFFETH	ASSOC PROF 5	U 18	11980	344	2299
H M WILSON	ASSOC PROF 4	U 16	10904		2286
C L VALERA	RESEARCH ASSOC 3	U 10	7800		2838
M G MERKLE	RESEARCH ASSOC	U 13	8990	310	2951
B E DETHIER	ASST PROF 3	U 11	9590	292	333
	CORNELL TITLE ASSOC 7 1 62				333
	VACANT ASST PROF 2	U 8	7538		2487
	REFER TO STATE 320 PT313				2487
B SHAPLEY	RESEARCH ASSOC 1	U 2	6008	238	2808
R F BURT	RESEARCH ASSOC 2	U 6	6730		2904
M H MILFORD	RES SPEC 2	U 10	8664	294	2507
K L DAVISON	RES SPEC 3	U 13	8990	310	2623
T W RATEMAN	SUGAR BEET SPEC	NS	9600		2946

AGRONOMY DEPT

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
A H FURRER JR	RESEARCH SPEC 2	U 10	4856	176	2104
A H FURRER JR	RESEARCH SPEC 2	U 10	3238	118	2180
J J SKUJINS	RES SPEC 2	U 10	7800		2620
R L ZIMDAHL	EXT SPEC 1	U 8	3769	139	2217
63 64 ALSO REC	3769 CONTRACT				2217
R L ZIMDAHL	EXT SPEC 1	U 8	3769	139	2947
63 64 ALSO REC	3769 FED FD				2947
H T GREWELING	DIR OF LAB 2	U 13	9920	310	340
J L WRIGHT	ASSISTANT	NS	3090		350
C R STEWART	ASSISTANT	NS	3090		351
D J REID	ASSISTANT	NS	3090		352
H L BOHN	ASSISTANT	NS	3090		353
G N EVANS	ASSISTANT	NS	2884		395
J W SCHAFER JR	ASSISTANT	NS	2884		396
L E WOODS	ASSISTANT	NS	2884		397
J C CAMPBELL	ASSISTANT	NS	2884		398
M N BANDYOPADHYAY	ASSISTANT	NS	2678		461
P W ELLYARD	ASSISTANT	NS	2678		462
P A SANCHEZ	ASSISTANT	NS	2678		463
G W BURT	ASSISTANT	NS	2678		464
W W MCFEE	ASSISTANT	NS	2678		465
R J PETERS	ASSISTANT	NS	2678		466
G R MCDOWELL	ASSISTANT	NS	2678		2002
I C MACRAF	ASSISTANT	NS	3090		2128
R D BANSAL	ASSISTANT	NS	2678		2135
I SHAINBERG	ASSISTANT	NS	2678		2136
D T HAWES	ASSISTANT	NS	2884		2174
K G DOXTADER	ASSISTANT	NS	2884		2176
L K SMEDEMA	ASSISTANT	NS	2678		2178
K W BROWN	ASSISTANT	NS	2884		2179
R V STOFFER	ASSISTANT	NS	2678		2187
M K MITTRA	ASSISTANT	NS	2678		2193
R V KOOPMANS	ASSISTANT	NS	2884		2196
M ROSTAN	ASSISTANT	NS	2678		2203
A F PALMER	ASSISTANT	NS	2884		2633
H A KNOLL	ASSISTANT	NS	2884		2650
S IDA	ASSISTANT	NS	2678		2651
M R JAINUDEEN	ASSISTANT	NS	2678		2687

AGRONOMY DEPT

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
J A MOLINA	ASSISTANT	NS	2678		2750
M A LOOS	ASSISTANT	NS	3090		2807
C S WANG	ASSISTANT	NS	2678		2819
R P MURRMANN	ASSISTANT	NS	3090		2840
G H HEICHEL	ASSISTANT	NS	3090		2843
G W OLSON	SOIL TECH 2	NP19	8063	323	546
L F ARMITAGE	EXPERIMENTAL 2	NP15	7590		552
L W MCEACHRON	EXPERIMENTAL 2	NP15	7590	196	554
G A MAYRFF	EXPERIMENTAL 1	NP11	6140		564
R H JACKSON	EXPERIMENTAL 1	NP11	5456	228	2200
T YOSHIDA	EXPERIMENTAL 1	NP11	5000		2844
R E BENTLEY	CHEM ANALYST 2	NP14	6074		571
G MELNYK	CHEM ANALYST 1	NP10	5243		574
G L MACCASKILL	LAB TECHNICIAN 2	NP11	6140		576
L R CRAWFORD JR	LAB TECHNICIAN 2	NP11	6140		578
M P GOETCHIUS	LAB TECHNICIAN 2	NP11	5000		2635
D K REED	STENOGRAPHER 3	NP 8	5426	201	612
M C AUSTIN	STENOGRAPHER 3	NP 8	4622	201	2287
N T HALL	STENOGRAPHER 3	NP 8	2511	100	2805
63 64 ALSO REC 2513 M U FDS					
B L BLAKER	STENOGRAPHER 2	NP 6	4683	185	617
D C MARSHALL	STENOGRAPHER 2	NP 6	4705	185	619
G J LOAN	STENOGRAPHER 2	NP 6	4335	185	627
I L SMITH	STENOGRAPHER 2	NP 6	4150	185	2289
G M PRIGNON	STENOGRAPHER 2	NP 6	3780		2908
C J TEETER	STENOGRAPHER 1	NP 4	3927	169	673
S ROOT	STENOGRAPHER 2	NP 6	3780		2319
E A TYLER	STAT CLERK 4	NP10	6253	219	695
C A MARION	FARM MANAGER	NP14	7464		743
LESS MAINTENANCE			145		743
R L WATKINS	DAIRYMAN 1	NP 5	3757	177	2748
L G WHEELER	GREENHOUSEMAN	NP 7	4955	193	809
E R LEMON	COURTESY APPT				2999
E J KINBACHER	COURTESY APPT				2999
A J BAUR	COURTESY APPT				2999
G R FREE	COURTESY APPT				2999
W H ALLWAY	COURTESY APPT				2999
W G COVEY	COURTESY APPT				2999

AGRONOMY DEPT

CONTINUED

	NAME	TITLE	GRADE	SAL	INC	NO
J	CURRIE	COURTESY APPT				2999
M	HOLMES	COURTESY APPT				2999
J	KUBOTA	COURTESY APPT				2999
J F	HODGSON	COURTESY APPT				2999
W G	MONSON	COURTESY APPT				2999

1	TEMPORARY SERVICE			13250		
2	TRAVELING EXPENSE			7500		
3	AUTOMOTIVE EXPENSE			1750		
4	GENL OFFICE SUP & EXP			2750		
5	PRINTING & ADVERTISING			500		
6	COMMUNICATION			3900		
12	FARM AND GARDEN SUPP & EXP			3000		
14	SPECIAL SUPPLIES & EXP			2850		
16	RENTALS			1810		
20	EQUIPMENT REPLACEMENTS			3725		
21	EQUIPMENT ADDITIONAL			3505		

 MAINTENANCE UNDISTRIBUTED
 RESEARCH AND EXTENSION

R E	KRENZIN	ASSOC PROF 6	U 20	12462	354	1072
R F	LUCEY	ASST PROF 6	U 17	11116	338	1080
A R	SOUTHARD	ASSISTANT	NS	3090		1132
	9 MONTHS ONLY					1132
		ASSISTANT	NS	3090		1133
	9 MONTHS ONLY					1133
J C	DIJKERMAN	ASSISTANT	NS	3090		1134
A C	LOWRY	ADMIN ASST 1	NP15	7590		1150
	VACANT	SOIL TECH 1	NP15	6240		1153
	6 15 63 9 15	63 ONLY				1153
	VACANT	SOIL TECH 1	NP15	6240		1154
	6 15 63 9 15	63 ONLY				1154
	VACANT	SOIL TECH 1	NP15	6240		1155
	6 15 63 9 15	63 ONLY				1155
	SAVINGS	SOIL TECH 1	NP15	14040		1155

AGRONOMY DEPT

CONTINUED

	NAME	TITLE	GRADE	SAL	INC	NO
G	ESTELLE	EXPERIMENTAL 2	NP15	7542	270	1157
G H	PIERCE	EXPERIMENTAL 1	NP11	5456	228	1158
O	DUNHAM	EXPERIMENTAL 1	NP11	5912	228	1159
	VACANT	EXPERIMENTAL 1	NP11	5228		1161
A	OZOLS	LAB TECHNICIAN 2	NP11	6032	228	1170
C	BURDA	LAB TECHNICIAN 2	NP11	5700	228	1171
W W	HOFFMAN	LAB TECHNICIAN 1	NP 8	4823	201	1173
H A	KIPPOLA	LAB ASSISTANT 3	NP 5	4465	177	1178
M B	VANINWAGFN	SEC STENOGRAPHER	NP 9	5510	44	1181
G	HANKINS	STENOGRAPHER 2	NP 6	3780		1183
	VACANT	FARM MANAGER	NP14	5910		1193
M I	SMITH	FIELD ASST 3	NP 9	5510		1200
S R	POWERS	FARM MAINT MAN	NP 6	4705		1206
N T	HALL	STENOGRAPHER 3	NP 8	2513	101	1507
	63 64 ALSO REC	2511 FEDERAL				1507

1	TEMPORARY SERVICE	8844
2	TRAVELING EXPENSE	2000
3	AUTOMOTIVE EXPENSE	500
4	GENL OFFICE SUP & EXP	1000
6	COMMUNICATION	500
12	FARM AND GARDEN SUPP & EXP	2000
16	RENTALS	700
21	EQUIPMENT ADDITIONAL	3300

SOIL CONSERVATION COMMITTEE

H A	KERR	PROFESSOR 4	U 21	12420	362	1701
W F	CRONFY	EXT SPEC 3	U 13	8990	310	1702

1	TEMPORARY SERVICE	1434
2	TRAVELING EXPENSE	2500
4	GENL OFFICE SUP & EXP	250
5	PRINTING & ADVERTISING	230
6	COMMUNICATION	250

ANIMAL HUSBANDRY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
J K LOOSLI	PROFESSOR 9	U 31	17310	355	66
C R HENDERSON	PROFESSOR 9	U 31	16454	428	69
J REID	PROFESSOR 9	U 31	17310		70
R ALBRECHTSEN	PROFESSOR 8	U 29	15472	414	79
S E SMITH	PROFESSOR 8	U 29	15448		81
G W TRIMBERGER	PROFESSOR 7	U 27	15080		99
	PROFESSOR 6	U 25	13544	390	104
R G WARNER	ASSOC PROF 8	U 24	13536	382	104
H W CARTER	PROFESSOR 6	U 25	13416	390	105
J I MILLER	PROFESSOR 6	U 25	14666	390	115
J D BURKE	PROFESSOR 5	U 23	13862	376	122
	PROFESSOR 5	U 23	12772		141
R W SPALDING	ASSOC PROF 7	U 22	12275		141
M D LACY	PROFESSOR 5	U 23	13862	376	144
	PROFESSOR 3	U 19	12006		177
D E HOGUE	ASST PROF 6	U 17	10335	338	177
S A ASDELL	PROFESSOR 3	U 19	12160		179
H A WILLMAN	PROFESSOR 3	U 19	12010		182
	PROFESSOR 3	U 19	11136		188
W G MERRILL	ASST PROF 6	U 17	10920	338	188
	PROFESSOR 2	U 17	11542	688	194
J M ELLIOT	ASST PROF 6	U 17	11192	338	194
VACANT	PROFESSOR 2	U 17	10932		197
S T SLACK	ASSOC PROF 7	U 22	13460	370	217
SAB HLF SAL 2 1 63 1 31 64					217
H R AINSLIE	ASSOC PROF 6	U 20	12154	354	221
W G POND	ASSOC PROF 5	U 18	11266	344	238
SAB WITH SAL 8 1 63 1 31 64					238
R W BRATTON	ASSOC PROF 3	U 14	10320		269
E A PIERCE	ASSOC PROF 3	U 14	10164		271
W F BRANNON	ASSOC PROF 3	U 14	10266		276
D A HARTMAN	ASSOC PROF 3	U 14	7332		280
SAB WITH SAL 2 1 63 7 31 63					280
D A HARTMAN	ASSOC PROF 3	U 14	2105		2272
SAB WITH SAL 2 1 63 7 31 63					2272
J B STONE	ASST PROF 5	U 15	9924	324	298
L D VANVLECK	ASST PROF 5	U 15	9638	324	301
A M MEEK	ASST PROF 4	U 13	9610	310	307
G H SCHMIDT	ASST PROF 4	U 13	10230	133	311
	ASST PROF 4	U 13	8990		318
LOANED TO RES INSTR	PT 314				318

ANIMAL HUSBANDRY DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
G A SPERLING	RESEARCH ASSOC 2	U 6	7770	264	2072
W F DAVIS JR	RES SPEC 1	U 8	7260		2924
A BENSADOUN	RES NUTRITIONIST	U 8	8094	278	2820
G R BARR	RES AN GENET 2	U 10	8094	294	2641
G S MYERS	ASSISTANT	NS	3090		354
L H BREUER JR	ASSISTANT	NS	3090		355
A F MCFEE	ASSISTANT	NS	3090		356
P W MOE	ASSISTANT	NS	3090		357
D G DAVENPORT	ASSISTANT	NS	3090		358
I F TYRELL	ASSISTANT	NS	3090		359
J J KENNELLY	ASSISTANT	NS	3090		360
M M MATHIAS	ASSISTANT	NS	2884		399
D D WAGNER	ASSISTANT	NS	2884		400
D L MCILROY JR	ASSISTANT	NS	2884		401
H G GRAY	ASSISTANT	NS	2884		402
R E CHAPIN	ASSISTANT	NS	2678		467
R W GARDNER	ASSISTANT	NS	2678		468
C W CAMERON	ASSISTANT	NS	2678		2027
L VEUM	ASSISTANT	NS	2678		2039
M A BRUNNER	ASSISTANT	NS	2678		2190
Y O KOH	ASSISTANT	NS	2678		2364
C R PEREZ JR	ASSISTANT	NS	2678		2474
L J FISHER	ASSISTANT	NS	2678		2533
	VACANT	NS	3090		2665
K R CAMPRELL	ASSISTANT	NS	2678		2711
J STEINBACH	ASSISTANT	NS	2678		2731
I K HAN	ASSISTANT	NS	2678		2733
H F HINTZ	ASSISTANT	NS	3090		2736
	VACANT	NS	2884		2751
S R JOSHI	ASSISTANT	NS	3090		2796
B MCCARTHY	ASSISTANT	NS	2678		2926
B E MAPES	ADMIN ASST 2	NP18	8895		525
M R ROWER	ADMIN AIDE 2	NP14	7205		527
E W READ	ACCT CLERK 1	NP 6	4335	185	2273
H F LEY JR	EXPERIMENTAL 2	NP15	7590		555
J R JONES	EXPERIMENTAL 2	NP15	6510		557
C L HEFFRON	EXPERIMENTAL 1	NP11	5700	228	2817
H W DICKSON	EXPERIMENTAL 1	NP11	5000		2916
J S SEO	CHEM ANALYST 2	NP14	6169	259	573
D R BRAY	RESEARCH TECH 2	NP10	4939	219	2723

ANIMAL HUSBANDRY DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
R R WHIPPLE	LAB TECHNICIAN 1	NP 8	5225		580
C E SNOWBERGER	LAB TECHNICIAN 1	NP 8	5225		581
C M PEREZ	LAB TECHNICIAN 1	NP 8	4421	201	583
S D SWACKHAMER	LAB TECHNICIAN 1	NP 8	4421	201	2367
N L SCHALES	LAB TECHNICIAN 1	NP 8	5024	201	2639
R SEITHER	LAB ASSISTANT 2	NP 4	4265	133	2632
A C HOVER	STENOGRAPHER 3	NP 8	5426		611
A L HAMILTON	STENOGRAPHER 3	NP 8	5225		613
R M TEETER	STENOGRAPHER 3	NP 8	5092	201	630
Z DENNIS	STENOGRAPHER 2	NP 6	5075		615
C D SMITH	STENOGRAPHER 2	NP 6	5075		618
E S SHERWOOD	STENOGRAPHER 2	NP 6	4705		622
R E WHETZEL	STENOGRAPHER 2	NP 6	5075		638
J W CRIMI	STENOGRAPHER 2	NP 6	3965	185	2274
D E SULLIVAN	STENOGRAPHER 2	NP 6	4705		2275
	HOLD FOR MAKI				2456
J M LOTT	STENOGRAPHER 1	NP 4	3758	169	643
R R HARRINGTON	STENOGRAPHER 1	NP 4	3589	169	645
E J CLAYSON	STENOGRAPHER 1	NP 4	3758	169	649
C S MCKINNEY	STENOGRAPHER 1	NP 4	3758	169	660
V G ROSS	STENOGRAPHER 1	NP 4	4265		662
V L CURTIS	STENOGRAPHER 1	NP 4	3927	169	684
M E WRIGHT	STENOGRAPHER 1	NP 4	3589	169	689
A L SHEPARDSON	STENOGRAPHER 1	NP 4	3420		693
	BORROWED FROM RURAL SOC				697
J E KIMPLAND	STAT CLERK 2	NP 6	3965	185	705
M V COTROFELD	STAT CLERK 2	NP 6	3786		708
D M SCHILLING	CLERK 2	NP 5	3934	177	724
P DEAN	DRY CTL SUPT 2	NP17	8730		736
W I GENTER	ASST DRY CTL SUP	NP10	5884	219	737
Z NIPARTS	FARM MANAGER	NP14	6169	259	740
J M BRIGGS III	FARM MANAGER	NP14	7205		742
G L HUNT	SHEEP FARM MGR	NP14	7464		744
K TILLAPAUGH	BEEF CATTLE MGR	NP14	7464		745
J A DUNN	SWINE FARM MGR	NP14	7205		2359
F S LODGE JR	FARM FOREMAN	NP 8	5037	201	752
N FRANKLIN	HEAD CATTLEMAN	NP 8	5627		753
F E LOVELAND	HEAD CATTLEMAN	NP 8	5024	201	754
G KOHLES	HEAD CATTLEMAN	NP 8	5426	201	755
J E WELSH	HEAD CATTLEMAN	NP 8	5225		2360

ANIMAL HUSBANDRY DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
W G HARROWER	DAIRYMAN 1	NP 5	4111	177	756
C C ROUNSEVELL	DAIRYMAN 1	NP 5	3757	177	757
D C SMITH	DAIRYMAN 1	NP 5	4642		758
W T REESE	DAIRYMAN 1	NP 5	4642	177	759
R J WRISLEY	DAIRYMAN 1	NP 5	3757	177	760
R L DICKENS	DAIRYMAN 1	NP 5	3757	177	761
S R LIS	DAIRYMAN 1	NP 5	4465		762
D B TETOR	DAIRYMAN 1	NP 5	3757	177	2515
G R KIGER	FARMER	NP 5	4642		780
J PRITCHARD	FARMER	NP 5	4642		782
H J WHITMARSH	FARMER	NP 5	4642	177	783
R L CARPENTER	FARMER	NP 5	4465		785
R G ECKHARDT	FARMER	NP 5	4465		786
E C YONGE	FARMER	NP 5	4111	177	788
R I CONNER	FARMER	NP 5	3580		2363
C H KREBS	FARMER	NP 5	3757	177	2451
J P SCHERER	MEAT PLT MGR	NP16	7154	282	791
H A HOLLEY	MEATS TECH 1	NP11	6140		792
J J KERO	MEAT CUTTER	NP 8	5024	201	2366
A C STEVENS	DOG FARM SUPT	NP14	6687		2646
V H GATEWOOD	ANIMAL TECH	NP 8	4421	201	814
A LABAR JR	MOTOR VEH OPR 1	NP 6	5075		823
G HORN BROOK	MOTOR VEH OPR 1	NP 6	4705		824
R J MOYER	FARM MAINT MAN	NP 6	4656	185	820
	DAIRY MAINT MAN	NP 6			820
J J RILEY	DAIRYMAN 1	NP 5	3965		822

1	TEMPORARY SERVICE	17527
2	TRAVELING EXPENSE	14000
3	AUTOMOTIVE EXPENSE	3700
4	GENL OFFICE SUP & EXP	9092
5	PRINTING & ADVERTISING	1950
6	COMMUNICATION	4000
12	FARM AND GARDEN SUPP & EXP	45329
14	SPECIAL SUPPLIES & EXP	3700
16	RENTALS	2500
20	EQUIPMENT REPLACEMENTS	6250
21	EQUIPMENT ADDITIONAL	4000

ANIMAL HUSBANDRY DEPT
CONTINUED

DAIRY RECORDS PROCESSING LAB

NAME	TITLE	GRADE	SAL	INC	NO
L H WADELL	ADMIN SUPV	NP25	11342	411	531
R A TAYLOR	SYSTEMS COORD	NP16	7718	282	2497
C H GRIPPIN JR	SR COMPUTER OPR	NP15	7584	270	2459
A S BELL	PRIN KEY PH OPR	NP11	5684	228	2373
E D CARACCILO	TAB MACH OPR 1	NP 8	4421		2377
	PROGRAMMER	NP10	4720		2371
	HOLD FOR PLEW				2371
L E RICHARDS	SECTION HEAD EDP	NP14	6169	259	2441
	VACANT	NP 8	4220		2440
G SMITH	COMPUTER OPR 2	NP10	4720		2496
L G WAITE	EXPERIMENTAL 2	NP15	7050	270	553
D J MAKI	STENOGRAPHER 1	NP 4	3758	169	668
	BORROWED FROM RESERVE PT326				668
S L NEALY	STENOGRAPHER 1	NP 4	3589	169	2511
D B PLEW	STAT CLERK 4	NP10	4720		697
	BORROWED FROM PT337				697
P KOGAN	RECORDS CLERK 1	NP 4	3589	169	2357
S A WHITE	RECORDS CLERK 1	NP 4	3758	169	2370
	VACANT	NP 4	3420		2434
P GROW	RECORDS CLERK	NP 4	3589	169	2480
D J VANDERPOOL	FILE CLERK 1	NP 4	3420		2536
E J WELDON	FILING CLERK	NP 4	3758	169	2342
L E LIS	CODING FILE MAIL	NP 6	4012		2482
D M WARD	CLERK 1	NP 3	4232	162	2369
R O DANLEY	KEY PUNCH OPR 1	NP 4	3758	169	2384
B L COVERT	KEY PUNCH OPR 1	NP 4	3943	185	2420
J E WAGNER	KEY PUNCH OPR 1	NP 4	3589	169	2423
E M HULSLANDER	KEY PUNCH OPR 1	NP 4	3420		2434
S A BOYKIN	KEY PUNCH OPR 1	NP 4	3420		2444
S M DELONG	KEY PUNCH OPR 1	NP 4	3758	169	2446
J A HIGGENS	KEY PUNCH OPR 1	NP 4	3420		2447
J H RUMSEY	KEY PUNCH OPR 1	NP 4	3589	169	2454
J M BROWN	KEY PUNCH OPR 1	NP 4	3589	169	2468
D J LLOYD	KEY PUNCH OPR 1	NP 4	3420		2504
S J WESTFALL	KEY PUNCH OPR 1	NP 4	3420		2522
K A SHIELDS	KEY PUNCH OPR 1	NP 4	3589		2523
B DINGY	KEY PUNCH OPR 1	NP 4	3758	169	2526

ANIMAL HUSBANDRY DEPT
DAIRY RECORDS PROCESSING LAB
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
J E ROBERTS	KEY PUNCH OPR 2	NP 7	4183	193	2501
L A GALPIN	KEY PUNCH OPR 2	NP 7	4183	193	2505
A R GEISELMANN	KEY PUNCH OPR 2	NP 7	4356		2638
B G COOPER	VERIFIER	NP 6	3943	185	2521
B J CLAFLIN	VERIFIER	NP 6	3943	185	2525
S S ROSENBURGER	VERIFIER	NP 6	3780		2372
J M BUCKBEE	PR RECORDS ANAL	NP 8	4823	201	2378
M L DEWEY	RECORDS ANALYST	NP 6	4150		2443
H B DECKER	RECORDS ANALYST	NP 6	4150	185	2494
P C MIX	RECORDS ANALYST	NP 6	4868		2495
M O PFORTER	RECORDS ANALYST	NP 6	3965	185	2519
W J SMOLLEN	RECORDS ANALYST	NP 6	3943		2529
R D MCDUFFEE	COORD DAIRY RFC	NP15	6240	1012	2428
R W HITCHCOCK	DAIRY REC ANAL	NP14	7205	259	2634

MCDONALD FARMS

K C SLY	FARM MANAGER	NS	12320		2435
H E BUSH	FARM FOREMAN	NP 8	4823		2424
W L MCKENDRICK	DAIRYMAN 1	NP 5	4465		2429
L F BERNHOLZ	DAIRYMAN 1	NP 5	4465	177	2437
E L DEGRAW	DAIRYMAN HELPER	NP 3	3584		2425
D L GODDARD	DAIRYMAN HELPER	NP 3	3908	162	2427
A A THORINGTON	DAIRYMAN HELPER	NP 3	3908	162	2430
E SCHMEIDER	FARMER	NS	1468		2433
	PART TIME				2433
H H THOMAS	HERDSMAN	NP14	6946		2436
H F TRAVIS	COURTESY APPT				2999
H T GIER	COURTESY APPT				2999
G B MARION	COURTESY APPT				2999

ANIMAL HUSBANDRY DEPT
CONTINUED

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

NAME	TITLE	GRADE	SAL	INC	NO
G H WELLINGTON	PROFESSOR 4	U 21	13110		1064
W HANSEL	PROFESSOR 4	U 21	13110	28	1066
R H FOOTE	ASSOC PROF 8	U 24	12858	382	1068
J R STOUFFER	ASSOC PROF 4	U 16	10660	330	1076
SAB WITH SAL	3 1 63 8 31 63				1076
LV ABS WOS	2 1 63				1076
G H KROENING	ASSISTANT	NS	2884		1115
F R ALLAIRE JR	ASSISTANT	NS	2884		1120
A L BOWMAN	ASSISTANT	NS	2678		1121
R C WELLS	ASSISTANT	NS	2678		1122
P J BREDDERMAN	ASSISTANT	NS	2678		1123
P KITZBERG	LAB TECHNICIAN 1	NP 8	5426		1175
A J STILES	STENOGRAPHER 1	NP 4	3758	169	1189
J D RUSSELL	STENOGRAPHER 1	NP 4	4096		1190
W T COLLINS	HEAD CATTLEMAN	NP 8	5225	52	1195
H F COXHEAD	DAIRYMAN 1	NP 5	3580		1196
A W CHANDLER	DAIRYMAN 1	NP 5	4465		1197
A M GWILT	ASST HERDSMAN	NP 8	4823		1204
1	TEMPORARY SERVICE		6000		
2	TRAVELING EXPENSE		1500		
4	GENL OFFICE SUP & EXP		1200		
12	FARM AND GARDEN SUPP & EXP		6398		
14	SPECIAL SUPPLIES & EXPENSE		500		

BAILEY HORTORIUM

NAME	TITLE	GRADE	SAL	INC	NO
H F MOORE JR	PROFESSOR 6	U 25	14015	390	103
SAB WITH SAL 11 1 63 4 31 64					103
HEAD OF DEPARTMENT					103
W J DRESS	ASSOC PROF 4	U 16	4325	132	2075
SAB WITH SAL 4 1 62 9 30 63					2075
W J DRESS	ASSOC PROF 4	U 16	6669	198	2343
SAB WITH SAL 4 1 62 9 30 63					2343
R N PHILBRICK	RESEARCH ASSOC 1	NS	5118	188	275
BORROWED FROM FLORIC PT325					275
R N PHILBRICK	RESEARCH ASSOC 1	NS	1693	50	2648
J W INGRAM JR	ASST PROF 4	U 13	9926	310	312
G S BUNTING JR	ASST PROF 3	U 11	8410		334
M V PARTHASARATH	ASSISTANT	NS	1236		2093
M V PARTHASARATH	ASSISTANT	NS	1236		2404
L O MORROW	ASSISTANT	NS	2884		2701
M NAKAYAMA	SCIENT ILLUST 1	NP 8	5426	201	2344
C J NEWBURY	EXPERIMENTAL 1	NP11	6368		563
R B CLARK	SR CURATOR	NP16	6872	282	2353
L M SULLIVAN	SEC STENOGRAPHER	NP 9	5510		2345
H L FENNER	STENOGRAPHER 2	NP 6	2167		2076
H L FENNER	STENOGRAPHER 2	NP 6	2168	185	2346
D R HOLLAND	CLERK TYPIST 1	NP 3	3584	162	2696
E DUKE	CAMELLIA CATALOG	NP 5	3934	177	2649
	CLERK 2	NP 5	3934		725
LOANED TO DAIRY PT306					725
2 TRAVELING EXPENSE			400		
4 GENL OFFICE SUP & EXP			500		
5 PRINTING & ADVERTISING			1500		
6 COMMUNICATION			900		
12 FARM AND GARDEN SUPP & EXP			100		
20 EQUIPMENT REPLACEMENTS			100		
21 EQUIPMENT ADDITIONAL			1100		

BIOCHEMISTRY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
H H WILLIAMS	PROFESSOR 8	U 29	16142		77
	HEAD OF DEPARTMENT				77
M GIBBS	PROFESSOR 6	U 25	13930	390	101
L J DANIEL	PROFESSOR 6	U 25	13979		107
	SAB WITH SAL 2 15 64 8 15 64				107
W L NELSON	PROFESSOR 4	U 21	11662		164
G P HESS	ASSOC PROF 4	U 16	10914	330	250
	SAB HLF SAL TO 6 15 63				250
B H HAVSTEEN	INSTRUCTOR	NS	5292		250
A L NEAL	ASSOC PROF 3	U 14	10580	132	268
R W HOLLEY	ASSOC PROF	NS	1800		2475
J M GALMICHE	RESEARCH ASSOC	NS	7000		2754
H V MARSH JR	RESEARCH ASSOC 2	U 6	6730		2601
H KALTWASSER	RESEARCH ASSOC 2	U 6	6730		2624
A ZAMIR	RESEARCH ASSOC 1	U 2	5770		2604
B LABOUESSE	RESEARCH ASSOC 3	U 10	7800		2778
E B KELLER	RES SPEC 3	U 13	9000		2815
B M CHASSY	ASSISTANT	NS	2884		403
R A JACOBSON	ASSISTANT	NS	2884		404
E G SANDER	ASSISTANT	NS	2884		405
J R PENSWICK	ASSISTANT	NS	2884		406
J E GRIFFITHS	ASSISTANT	NS	2884		407
J G MOOIJMAN	ASSISTANT	NS	2884		408
B S KING	ASSISTANT	NS	2884		409
W Y CHEUNG	ASSISTANT	NS	2678		2129
M GOORE	ASSISTANT	NS	2678		2661
A Y MOON	ASSISTANT	NS	2678		2762
E BAMBERGER	ASSISTANT	NS	2678		2803
G S AHLUWALIA	ASSISTANT	NS	2678		2811
A D CLAPP	ADMIN AIDE 1	NP11	5738	228	605
C M KOSTUK	CHEM ANALYST 1	NP10	4720		2608
P B SHARP	RESEARCH TECH 4	NP14	5910		2171
C H TAMBLYN	RESEARCH TECH 3	NP12	3960		2713
	THREFF FOURTHS TIME				2713
A BALDINI	LAB TECHNICIAN 1	NP 8	5426		579
A P HOWARD	LAB ASSISTANT 3	NP 5	4465		593
P A TOCK	STENOGRAPHER 1	NP 4	3589	169	661
C A PERRY	STENOGRAPHER 1	NP 4	3758	338	676

BIOCHEMISTRY DEPT

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
R H BARNES	COURTESY APPT				2999
R W HOLLEY	COURTESY APPT				2999
C A FEWSON	COURTESY APPT				2999
J T MADISON	COURTESY APPT				2999
L D WRIGHT	COURTESY APPT				2999
R G YOUNG	COURTESY APPT				2999

1	TEMPORARY SERVICE		1200		
2	TRAVELING EXPENSE		650		
4	GENL OFFICE SUP & EXP		750		
5	PRINTING & ADVERTISING		1100		
6	COMMUNICATION		750		
12	FARM AND GARDEN SUPP & EXP		100		
14	SPECIAL SUPPLIES & EXP		7000		
16	RENTALS		500		
20	EQUIPMENT REPLACEMENTS		1800		
21	EQUIPMENT ADDITIONAL		375		

BOTANY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
F C STEWARD	PROFESSOR 6	U 25	14314	390	106
H P BANKS	PROFESSOR 6	U 25	14680	390	118
R T CLAUSEN	PROFESSOR 5	U 23	12772	376	128
SAB WITH SAL	2 1 63 6 15 63				128
	PROFESSOR 1	U 15	10888		209
LOANED TO AG	ENGR PT338				209
N GROBBELAAR	PROFESSOR	NS	12000		2730
J F THOMPSON	ASSOC PROF	NS	3000		2361
	3 15 63 6 15 63				2361
J M KINGSBURY	ASSOC PROF 5	U 18	11070	344	236
C H UHL	ASSOC PROF 5	U 18	11282	344	239
D W BIERHORST	ASSOC PROF 4	U 16	10726		262
	ASSOC PROF 3	U 14	10089		278
LOANED TO RURAL ED DEPT	PT269				278
HOLD FOR REPL FOR D C CLARK					278
	ASST PROF 4	U 13	8680		322
LOANED TO FLORICULTURE	PT330				322
VACANT	ASST PROF 4	U 13	9088		323
L M BLAKELY	INSTRUCTOR	U 3	6000		323
J D GRIERSON JR	INSTRUCTOR	U 3	6492		335
A HEPTON	INSTRUCTOR	U 3	6000		2007
M O MAPES	RESEARCH ASSOC 2	U 6	6994	264	2668
K OHIRA	RESEARCH ASSOC 2	U 6	6730		2810
R A BARR	RESEARCH ASSOC 1	U 2	6246	238	2112
T EDELSTEIN	RESEARCH ASSOC	NS	2700		2054
PART TIME TO	6 30 63				2054
E M SHANTZ	RES CHEMIST	U 19	11650	350	2667
A KRIKORIAN	ASSISTANT	NS	3090		361
J NOLAN	ASSISTANT	NS	2884		410
L C MATTEN	ASSISTANT	NS	2884		411
R C HODSON	ASSISTANT	NS	2884		412
K BABSON	ASSISTANT	NS	2678		469
A A SOTOMAYOR	ASSISTANT	NS	2678		470
S J SEDAM	ASSISTANT	NS	2678		471
L M CARLUCCIO	ASSISTANT	NS	2678		472
R W SIMMERS JR	ASSISTANT	NS	2678		473
N DEGANI	ASSISTANT	NS	2472		499
W D COCKING	ASSISTANT	NS	2472		500
E A PIXLEY	ASSISTANT	NS	2472		506
VACANT	ASSISTANT	NS	2678		2004
9 MONTHS ONLY					2004
VACANT	ASSISTANT	NS	2678		2005
9 MONTHS ONLY					2005

ROTANY DEPT

CONTINUED

	NAME	TITLE	GRADE	SAL	INC	NO
	VACANT	ASSISTANT	NS	2678		2006
J	ZIEGLER	GRAD STUDENT	NS	1442		2006
	9 MONTHS ONLY					2006
	PART TIME					2006
T L	GREGG	GRAD STUDENT	NS	1236		2019
	PART TIME					2019
A	HOLLMER	ASSISTANT	NS	2678		2021
	9 MONTHS ONLY					2021
D J	DURZAN	ASSISTANT	NS	2884		2118
R C	DONEY	ASSISTANT	NS	2884		2647
C V	ZAMORA	ASSISTANT	NS	2678		2669
A E	KENT	ASSISTANT	NS	2678		2679
E	ABBE	SCIENT ILLUST 1	NP 8	5627		541
P M	BONAMO	EXPERIMENTAL 1	NP11	5228	228	568
W K	KIM	LAB TECHNICIAN 1	NP 8	4421	201	2605
F F	FAN	LAB TECHNICIAN 1	NP 8	4220		2726
P M	LUDFORD	LAB TECHNICIAN 1	NP 8	2110		2757
	HALF TIME					2757
A F	BRIGGS	LAB ASSISTANT 3	NP 5	4819	177	592
	LV ARS WOS 5	1 63 7 31 63				592
R M	MCLALLEN	SR STORES MGR	NP 8	4789		596
E E	SPIFLMAN	SECRETARY	NP11	6140	82	602
D D	REED	STENOGRAPHER 2	NP 6	4150	185	637
G S	OLSEN	STENOGRAPHER 3	NP 8	5109	201	2666
B	RUMPF	STENOGRAPHER 1	NP 4	3758	169	674
F V	ROELOFS	CLERK 1	NP 3	2472		1010
	PART TIME					1010
L L	FARKAS	GREENHOUSEMAN	NP 7	4955		811
J F	THOMPSON	COURTESY APPT				2999

1	TEMPORARY SERVICE	1300
2	TRAVELING EXPENSE	500
4	GENL OFFICE SUP & EXP	1200
5	PRINTING & ADVERTISING	750
6	COMMUNICATION	2200
12	FARM AND GARDEN SUPP & EXP	300
14	SPECIAL SUPPLIES & EXP	10000
20	EQUIPMENT REPLACEMENTS	1500
21	EQUIPMENT ADDITIONAL	2000

CONSERVATION DEPT

NAME	TITLE	GRADE	SAL	INC	NO
G A SWANSON	PROFESSOR 9	U 31	17310	36	64
HEAD OF DEPARTMENT					64
E C RANEY	PROFESSOR 5	U 23	13900	326	132
VACANT	PROFESSOR 5	U 23	13777		140
D A WEBSTER	PROFESSOR 5	U 23	13440	376	147
C G SIBLEY	PROFESSOR 5	U 23	8610	237	150
C G SIBLEY	PROFESSOR 5	U 23	5056	139	2009
O H HEWITT	PROFESSOR 2	U 17	11630		195
W R EADIE	PROFESSOR 2	U 17	10815	314	206
W R EADIE	PROFESSOR 2	U 17	815	24	2266
F E WINCH JR	PROFESSOR 2	U 17	8955		207
F E WINCH JR	PROFESSOR 2	U 17	2675		2267
P KELLOGG	PROFESSOR 1	U 15	10250		212
R E ELLIOTT	PROFESSOR	NS	1000		2535
H B BRUMSTED	ASSOC PROF 6	U 20	12440	354	222
L S HAMILTON	ASSOC PROF 5	U 18	11550	344	241
R R MORROW JR	ASSOC PROF 4	U 16	10910	330	252
SAB WITH SAL 2 1 63 7 31 63					252
J P BARLOW	ASSOC PROF 3	U 14	10510	316	279
SAB HLF SAL 10 1 62 9 30 63					279
LOANED TO AG ECON	PT332				279
A M PHILLIPS JR	ASSOC PROF PT TM	NS	1231		282
A DICKSON	ASST PROF 4	U 13	8680		2269
R T MYREN	RESEARCH ASSOC 1	U 2	5770		2642
J L FORNEY	RESEARCH ASSOC	NS	8289	270	2929
A W EIPPER	PROJECT LEADER	NS	9559	309	2928
G BANE	ASSISTANT	NS	3090		362
L M COWARDIN	ASSISTANT	NS	3090		363
C S OPLINGER	ASSISTANT	NS	2884		413
C L SCHOFIELD	ASSISTANT	NS	2884		414
D B TYLER	ASSISTANT	NS	2884		447
P A MURTHA	ASSISTANT	NS	2678		474
K W CORBIN	ASSISTANT	NS	2678		476
N G SMITH	ASSISTANT	NS	2884		2048
N A CASE	ASSISTANT	NS	2266		2089
L C BURGESS	ASSISTANT	NS	2678		2162
N S LOFTUS	ASSISTANT	NS	2678		2201
W J RICHARDS	ASSISTANT	NS	2678		2629
J W BISHOP	ASSISTANT	NS	2678		2643
C J LORENZEN	ASSISTANT	NS	2678		2644
C TSAI	ASSISTANT	NS	2266		2656

CONSERVATION DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
T W ROBBINS	ASSISTANT	NS	2266		2657
N R FOSTER	ASSISTANT	NS	2884		2797
R V MILLER	ASSISTANT	NS	2884		2798
E C WALDRAURER	ASSISTANT	NS	3090		2943
B C VANBUSKIRK	ACCT CLERK 2	NP 9	5510	70	534
C R TAYLOR	RESEARCH TECH 2	NP10	5158	219	2950
D M PAYNE	LAB TECHNICIAN 2	NP11	6140		577
J M PETERSON	LAB TECHNICIAN 1	NP 8	4421	201	2708
N M LYNCH	STENOGRAPHER 2	NP 6	4705	162	629
K M KAPP	STENOGRAPHER 2	NP 6	3238	118	1004
K M KAPP	STENOGRAPHER 2	NP 6	1837	67	2268
B J MAGACS	STENOGRAPHER 2	NP 6	4705		2270
G I PADULA	STENOGRAPHER 2	NP 6	3965	185	2376
A A GLOCK	STENOGRAPHER 2	NP 6	4150	185	2909
L A LATTIN	STENOGRAPHER 1	NP 4	3927	169	653
E A FERGUSON	STENOGRAPHER 1	NP 4	4265	169	665
E R SLOCUM	STAT CLERK 1	NP 4	3589	169	710
W A FLICK	FISH BIOLOGIST	NP13	6830		2673
C W LYON JR	FISH TECHNICIAN	NP11	6368	228	813
A FONTANA	FOREST TECH	NP11	6140	108	815
H A KERR	COURTESY APPT				2999
C O BERG	COURTESY APPT				2999
J CHAPMAN	COURTESY APPT				2999
W C DILGER	COURTESY APPT				2999
J A RECKAHN	COURTESY APPT				2999
D Q THOMPSON	COURTESY APPT				2999

1 TEMPORARY SERVICE	4000
2 TRAVELING EXPENSE	7775
3 AUTOMOTIVE EXPENSE	850
4 GENL OFFICE SUP & EXP	2500
5 PRINTING & ADVERTISING	600
6 COMMUNICATION	2700
12 FARM AND GARDEN SUPP & EXP	100
14 SPECIAL SUPPLIES & EXP	3000
16 RENTALS	500
20 EQUIPMENT REPLACEMENTS	2125
21 EQUIPMENT ADDITIONAL	2625

CONSERVATION DEPT
CONTINUEDMAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

NAME	TITLE	GRADE	SAL	INC	NO
J I GREEN	ASST PROF 4	U 13	8990	310	1085
L E SPIEGFL	ASST PROF 4	U 13	8680		1086
G R STEVENS	ASSISTANT	NS	2472		1131
L H LARSEN	STENOGRAPHER 2	NP 6	4150	185	1182

4 GENL OFFICE SUP & EXP	630
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DAIRY AND FOOD SCIENCE

NAME	TITLE	GRADE	SAL	INC	NO
R F HOLLAND	PROFESSOR 10	U 33	18031	442	62
HEAD OF DEPARTMENT					62
B L HERRINGTON	PROFESSOR 8	U 29	16368	414	86
F KOSIKOWSKI	PROFESSOR 6	U 25	14173		110
SAB WITH SAL	2 1 63 7 31 63				110
A C DAHLBERG	PROFESSOR 5	U 23	13506		130
H B NAYLOR	PROFESSOR 5	U 23	13900		131
P J VANDEMARK	PROFESSOR 5	U 23	12020		134
G KNAYSI	PROFESSOR 4	U 21	13110	16	153
J C WHITE	PROFESSOR 4	U 21	13110		157
H W SEELEY JR	PROFESSOR 4	U 21	13084	362	165
E A DELWICHE	PROFESSOR 4	U 21	13084	362	166
W F SHIFE JR	PROFESSOR 4	U 21	12382	362	170
	PROFESSOR 3	U 19	11722		181
R F MACDONALD	ASSOC PROF 4	U 16	10940	330	181
W K JORDAN	PROFESSOR 3	U 19	12199	350	186
SAB WITH SAL	8 1 63 1 31 64				187
V N KRUKOVSKY	PROFESSOR 3	U 19	6033	292	2084
V N KRUKOVSKY	PROFESSOR 3	U 19	6034	58	2379
	PROFESSOR 2	U 17	11630	172	192
S A ZAHLER	ASST PROF 6	U 17	11630	172	192
R P MARCH	ASSOC PROF 6	U 20	12348	354	224
LV ARS WOS 2	1 63 6 1 63				224
P A BUCK	ASSOC PROF 6	U 20	12572	354	225
D PUTTLITZ	ASSISTANT	NS	2472		265
BORROWED FROM	RURAL SOC PT324				265
J E NOWREY	ASST PROF 6	U 17	11004	338	286
G HAUGAARD	RESEARCH ASSOC	NS	1200		2613
M A JOHNSTON	ASSISTANT	NS	3090		364
A OSULLIVAN	ASSISTANT	NS	3090		365
W L KEYSER	ASSISTANT	NS	3090		366
R D PETERSON	ASSISTANT	NS	3090		367
P F FOX	ASSISTANT	NS	3090		368
D A DORWARD	ASSISTANT	NS	3090		369
M K IRRAHIM	ASSISTANT	NS	2678		477
J KIM	ASSISTANT	NS	2472		503
S S PATFL	ASSISTANT	NS	2472		504
A T LUITWIELER	ASSISTANT	NS	2678		2029
C Y LEE	ASSISTANT	NS	2266		2374
M E NEWMAN	ASSISTANT	NS	2266		2389
HOLD FOR PUTTLITZ					2444

DAIRY AND FOOD SCIENCE
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
L N LING	ASSISTANT	NS	2472		2502
B J FULLER	ACCT CLERK 2	NP 9	5510	210	2382
M A FAUST	CHEM ANALYST 1	NP10	4720		2457
A W JEBBETT	LAB MECHANIC 1	NP 8	4622	201	2396
R A BIGGIE	LAB TECHNICIAN 1	NP 8	4421	201	582
	LAB TECHNICIAN 1	NP 8	2462	2462	590
	SEVEN MONTHS				590
E B FITCH	STENOGRAPHER 3	NP 8	5627		608
M G DEELEY	STENOGRAPHER 2	NP 6	4705	185	631
L K GOULD	STENOGRAPHER 2	NP 6	4520	185	2386
L B LAVEN	STENOGRAPHER 2	NP 6	4520	185	2397
M E KELLER	STENOGRAPHER 1	NP 4	4096	169	650
C A LAHR	STENOGRAPHER 1	NP 4	3758		694
	LV ABS WOS 1 1 63 5 1 63				694
B E WOOD	STENOGRAPHER 1	NP 4	3420		694
	VACANT				2532
	CLERK 1	NP 5	3580		2532
	HOLD FOR H D COOPER				2532
W L CLOUGH	DAIRYMAN HELPER	NP 3	4394	162	763
L H MCLALLEN	MILK PLANTMAN 1	NP 5	4819		789
J F ENNEST	GENERAL MECH 1	NP 7	5341		818
R T ROBERTS	VEND SERV & REP	NP 9	4670	210	2466

DAIRY BAR

C R SPADOLINI	CAFETERIA MGR	NP13	6830		2392
J W TILTON	KITCHEN HELPER	NS	3087		2413
	LESS MAINTENANCE		84		2413
E RUDE	KITCHEN HELPER	NS	3087		2462
	LESS MAINTENANCE		84		2462
L H UPDIKE	KITCHEN HELPER	NS	3087		2476
	LESS MAINTENANCE		84		2476
F BASIL	COUNTERWOMAN	NS	2961	126	2351
	LESS MAINTENANCE		84		2351
M KELLY	COUNTERWOMAN	NS	3213	126	2409
	LESS MAINTENANCE		84		2409
L HUNGERFORD	COUNTERWOMAN	NS	3087	126	2460
	LESS MAINTENANCE		84		2460

DAIRY AND FOOD SCIENCE
CONTINUED

	NAMF	TITLE	GRADE	SAL	INC	NO
B	OGRYDZIAK	COUNTERWOMAN	NS	2835		2481
	LESS MAINTENANCE			84		2481
M	KELLEY	ASST COOK	NS	3691	478	2405
	LESS MAINTENANCE			84		2405
A	BONNANI	CASHIER	NS	3087	126	2341
	LESS MAINTENANCE			84		2341
D	SNOW	CASHIER	NS	3213	126	2448
	LESS MAINTENANCE			84		2448

DAIRY PLANT

F S	HOEFER JR	ADMIN ASST 2	NP18	8895		2381
R	SAMMONS	STENOGRAPHER 3	NP 8	5225		2380
J H	CLAYTON	CLERK 3 CASHIER	NP 7	4762	193	2516
H D	COOPER	CLERK 2	NP 5	3757	177	725
	BORROWED FROM BAILEY H PT306					725
L E	WALKER	SUPV MILK PLANT	NP11	5314		2390
	TR TO DBL 12	11 62				2390
K E	BLOOM	DAIRYMAN 2	NP 9	5510		2393
	LV ABS WOS 2	25 63				2393
J	JENNINGS	DAIRYMAN HELPER	NP 3	3422		2426
R	TEETER	MILK PLANTMAN 3	NP 9	5332	210	2387
J	BROWN	MILK PLANTMAN 2	NP 7	4376		2388
L B	KING	MILK PLANTMAN 2	NP 7	4955		2391
K P	BROOKS	MILK PLANTMAN 2	NP 7	4183	193	2406
J C	GIROUX	MILK PLT MGR	NP16	8000		2385
A	JAYNES	SUPV ICE CREAM	NP 9	4610		2453
L E	ORTON	MILK PLANTMAN 1	NP 5	3757	177	790
A S	GALPIN	GENERAL MECH 2	NP11	5878		2394

1	TEMPORARY SERVICE	1100
2	TRAVELING EXPENSE	3400
4	GFNL OFFICE SUP & EXP	1100
5	PRINTING & ADVERTISING	200
6	COMMUNICATION	1600
14	SPECIAL SUPPLIES & EXP	4900
20	EQUIPMENT REPLACEMENTS	2500
21	EQUIPMENT ADDITIONAL	3658

ENTOMOLOGY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
G G GYRISCO	PROFESSOR 10	U 33	16492	442	60
HEAD OF DEPARTMENT					60
	PROFESSOR 7	U 27	13540		91
R D ORRIEN	ASSOC PROF 6	U 20	12188	354	91
J G MATTHYSSE	PROFESSOR 6	U 25	14700	390	109
W A RAWLINS	PROFESSOR 6	U 25	14046		113
B V TRAVIS	PROFESSOR 6	U 25	14680	390	119
J E DEWEY	PROFESSOR 4	U 21	12804	362	154
E J DYCE	PROFESSOR 4	U 21	12744		162
C O BERG	PROFESSOR 4	U 21	12731	362	163
R L PATTON	PROFESSOR 3	U 19	11998		178
L D UHLER	PROFESSOR 3	U 19	11989	350	185
J L BRANN JR	PROFESSOR 2	U 17	11630	159	196
J G FRANCLEMONT	PROFESSOR 2	U 17	10932		198
D PIMENTEL	ASSOC PROF 7	U 22	12030	370	213
	ASSOC PROF 5	U 18	11688		233
L L PECHUMAN	ASSOC PROF 4	U 16	9620		233
J A NAEGELE	ASSOC PROF 5	U 18	11980	150	235
T EISNER	ASSOC PROF 5	U 18	11670	344	240
P H WOOLEY	ASSOC PROF 5	U 18	11439		243
E M RAFFENSPERGER	ASSOC PROF 4	U 16	10280	330	251
M SEMEL	ASSOC PROF 4	U 16	11240	330	257
R G YOUNG	ASSOC PROF 4	U 16	10974		263
R A MORSE	ASST PROF 6	U 17	9358		288
R A MORSE	ASST PROF 6	U 17	1185		2085
VACANT	ASST PROF 6	U 17	7390		289
63 64 ALSO REC	3564 FED FDS				289
W L BROWN	ASST PROF 5	U 15	10272	324	293
W T KEETON	ASST PROF 5	U 15	10796	324	296
W T JOHNSON	ASST PROF 4	U 13	9300	310	324
J A WEIDHAAS JR	ASST PROF 4	U 13	9708	310	329
P C MUNDINGER	INSTRUCTOR	U 3	6000		2030
K KANUNGO	RESEARCH ASSOC	U 6	6730		2816
L V KNUTSON	RESEARCH ASSOC 3	U 10	7800		2799
C F JACOTGUILLARM	RESEARCH ASSOC	U 6	6994	264	2621
F A MCKITTRICK	RESEARCH ASSOC 2	U 6	6994	264	2710
W D MCENROE	RESEARCH ASSOC 2	U 6	8050	264	2741
F TAKAHASHI	RESEARCH ASSOC	NS	5802		2759
J NOWOSIELSKI	RES SPEC 1	U 8	7538	278	2809

ENTOMOLOGY DEPT

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
G E MORRIS	ASSISTANT	NS	2884		415
F D STONE	ASSISTANT	NS	2884		416
S W JACKLIN	ASSISTANT	NS	2884		417
D GONZALES	ASSISTANT	NS	2884		418
W E WALLNER	ASSISTANT	NS	2884		419
G E WILDE	ASSISTANT	NS	2884		420
B C COWELL	ASSISTANT	NS	2884		421
P F ODF	ASSISTANT	NS	2884		422
P J SMITH	ASSISTANT	NS	2884		423
J M SCHALK	ASSISTANT	NS	2678		478
J L POTTER	ASSISTANT	NS	2678		479
J E MACDONALD	ASSISTANT	NS	2678		480
R J LITTLE	ASSISTANT	NS	2678		481
J SMILOWITZ	ASSISTANT	NS	2678		482
A R WEISBROD	ASSISTANT	NS	2266		514
F KURCZEWSKI	ASSISTANT	NS	2678		2011
A A BUERGER	ASSISTANT	NS	2678		2012
J C SHAFFER	ASSISTANT	NS	2678		2013
J D MARSHALL	ASSISTANT	NS	2678		2020
P A RUCKLEY	ASSISTANT	NS	2678		2031
J L MADDEN	ASSISTANT	NS	2678		2032
J E LLOYD	ASSISTANT	NS	2678		2038
I FUJIMOTO	ASSISTANT	NS	2678		2040
L J EDWARDS JR	ASSISTANT	NS	2678		2069
L F ROCKWELL	ASSISTANT	NS	2472		2088
D W SUTHERLAND	ASSISTANT	NS	2678		2148
E J ARMBRUST	ASSISTANT	NS	2472		2181
D W LINZEY	ASSISTANT	NS	2678		2355
P W WOOD	ASSISTANT	NS	2678		2615
C ZMARLICKI	ASSISTANT	NS	2678		2680
J L GOWER	ASSISTANT	NS	2472		2683
A W REFTON	ASSISTANT	NS	2884		2693
B M GLANCEY	ASSISTANT	NS	2884		2728
F G HOWARTH	ASSISTANT	NS	2472		2790
G ETTERSHANK	ASSISTANT	NS	2884		2793
P C CHARORA	ASSISTANT	NS	2678		2795
A D BRATT	ASSISTANT	NS	2884		2800
J S SOANS	ASSISTANT	NS	2266		2813
J T HAYES	ASSISTANT	NS	2678		2834

ENTOMOLOGY DEPT

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
B R FOX	ACCT CLERK 2	NP 9	5510		533
	ACCT CLERK 2	NP 9	4460	4460	535
H D RAHMATI	EXPERIMENTAL 2	NP15	6510		2611
L F CHEUNG	EXPERIMENTAL 2	NP15	6240		2760
B L PARKER	EXPERIMENTAL 1	NP11	6140		565
W C GLIDDEN	EXPERIMENTAL 1	NP11	5982	228	2133
J G RETREM	EXPERIMENTAL	NS	600		2645
B D HILTON	CHEM ANALYST 2	NP14	7205		572
L E ST JOHN JR	CHEM ANALYST 2	NP14	1167	45	2081
L E ST JOHN JR	CHEM ANALYST 2	NP14	5520	214	2182
R G ALSOP	LAB. TECHNICIAN 2	NP11	5000	579	2692
L W ALL	LAB TECHNICIAN 1	NP 8	4421	201	585
C E DANNELLEY	LAB TECHNICIAN 1	NP 8	4421	201	2681
B J MORRISETTE	LAB TECHNICIAN 1	NP 8	4421	201	2714
E C KIMMFL	LAB TECHNICIAN 1	NP 8	4421	201	2801
P A ISAACSON	LAB TECHNICIAN 1	NP 8	4421	201	2828
K F FLYNN	ASST STORE MGR	NP11	6596	228	595
E D LAUBENGAYER	SECRETARY	NP11	5912	228	600
S J TENNANT	STENOGRAPHER 2	NP 6	3965	185	2294
T A RINKCAS	STENOGRAPHER 2	NP 6	4705	86	2529
B L HARWOOD	STENOGRAPHER 1	NP 4	3589	169	641
J M HALL	STENOGRAPHER 1	NP 4	3589	169	659
S D KELLOGG	STENOGRAPHER 1	NP 4	3927	169	678
E A SARSFIELD	STENOGRAPHER 1	NP 4	3758	169	2295
M N MILKS	STENOGRAPHER 1	NP 4	3589	169	2399
R B SINN	GENERAL MECH 2	NP11	6368		816
R E HASKINS	HD GREENHOUSMAN	NP 9	4670	210	805
D A WEBSTER	COURTESY APPT				2999
J S FISHER	COURTESY APPT				2999
R S KUNSCH	COURTESY APPT				2999
H H LEE	COURTESY APPT				2999
P K LOUIE	COURTESY APPT				2999
C SWITHENBANK	COURTESY APPT				2999
G M TILGER	COURTESY APPT				2999

ENTOMOLOGY DEPT

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
1	TEMPORARY SERVICE		7400		
2	TRAVELING EXPENSE		7500		
3	AUTOMOTIVE EXPENSE		2400		
4	GENL OFFICE SUP & EXP		2600		
5	PRINTING & ADVERTISING		1400		
6	COMMUNICATION		3740		
12	FARM AND GARDEN SUPP & EXP		2200		
14	SPECIAL SUPPLIES & EXP		5850		
16	RENTALS		800		
20	EQUIPMENT REPLACEMENTS		3725		
21	EQUIPMENT ADDITIONAL		4700		

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

A A MUKA	ASSOC PROF 7	U 22	12190		1069
J E LLOYD	ASSISTANT	NS	2678		1103
D D HARDEE	ASSISTANT	NS	2678		1104
A M FRISHMAN	ASSISTANT	NS	2678		1105
R M LABADAN	ASSISTANT	NS	2678		1106
W R COTHMAN	ASSISTANT	NS	2678		1107
N L GAUTHIER	ASSISTANT	NS	2678		1108
J P HARTNETT	ASSISTANT	NS	2678		1109
Z W SUSKI	ASSISTANT	NS	2678		1110
R F DEBOO	ASSISTANT	NS	2678		1111
D P WILTON	ASSISTANT	NS	2678		1119
R L NAULT	ASSISTANT	NS	2472		1127
VACANT	ASSISTANT	NS	2472		1128
W A GARTHE	ASSISTANT	NS	2678		1135
C DATES	LAB TECHNICIAN 2	NP11	5684	228	1169
M O LODGE	LAB ASSISTANT 3	NP 5	4111	177	1179
F L DEAN	STENOGRAPHER 1	NP 4	3589	169	1188

1	TEMPORARY SERVICE	6140
2	TRAVELING EXPENSE	4690
3	AUTOMOTIVE EXPENSE	800
4	GENL OFFICE SUP & EXP	1300
6	COMMUNICATION	2185
12	FARM AND GARDEN SUPP & EXP	1200
14	SPECIAL SUPPLIES & EXPENSE	4185
15	REPAIRS	1600
21	EQUIPMENT ADDITIONAL	2000

EXT TEACHING & INFORM DEPT

NAME	TITLE	GRADE	SAL	INC	NO
W B WARD	PROFESSOR 9	U 31	13861	349	75
63 64 ALSO REC 3137 H E FED					75
HEAD OF DEPARTMENT					75
	PROFESSOR 11	U 35	16990		57
J S KNAPP	PROFESSOR 6	U 25	12760	1828	57
E S PHILLIPS	PROFESSOR 7	U 27	13940	400	92
LV WITH SAL 8 1 63 1 31 64					92
	PROFESSOR 7	U 27	14340		94
C C RUSSELL	ASSOC PROF 8	U 24	13532	382	94
G E PEARODY	PROFESSOR 3	U 19	12360		172
R D MARTIN	ASSOC PROF 5	U 18	11980	216	230
C H FREEMAN	ASSOC PROF 5	U 18	11980	166	232
R J AMES	ASSOC PROF 3	U 14	10580	134	272
L W KAISER	ASSOC PROF 2	U 12	9900		281
J E LAWRENCE	ASST PROF 4	U 15	10264	324	2255
K E BARNES	INSTRUCTOR	U 3	6246	246	336
F A LUEDER	TEACHING ASSOC	NS	7069	238	2014
J K ESTES	GRAPHIC DESIGNER	U 13	9633	310	337
J K ESTES	GRAPHIC DESIGNER	U 13	171		2250
J F SPENCER	TEACH ASSOC 2	U 6	6994		2402
L L LONGSDORF	EXT SPEC	NS	10950		2358
L M CARL	EXT SPEC 2	U 10	8094	294	338
J C MANNING	ASSISTANT	NS	2884		424
K M HARVEY	ASSISTANT	NS	2678		483
J G PHILLIPS	ASSISTANT	NS	2678		484
E A MITCHELL	ADMIN AIDE 1	NP11	6140		529
B V SYMONS	ADMIN AIDE 1	NP11	5992	228	728
D CHASE	ASST EDITOR 2	NP17	8435	295	538
B L EDWARDS	ASST EDITOR	NP15	7590	270	539
W M WEISS	ASST EDITOR	NP15	6240		2254
D M HOWER	COLLEGE ILLUST	NP11	5684	228	540
E COYLE	ASST ILLUST	NP 5	3757	177	542
R E DICKENS	VIS AIDS OPR	NP 6	3145	185	2242
R E DICKENS	VIS AIDS OPR	NP 6	1190		2354
R G TURNER	VIS AIDS TECH 2	NP19	8786	323	2261
J W CHURCH	VIS AIDS TECH 1	NP15	6780	270	2356
T M HALLOCK	LIB CLERK 3	NP 7	5148		598
M I DAWSON	STENOGRAPHER 2	NP 6	4705		2241
J R SHAPLEY	STENOGRAPHER 2	NP 6	4520	185	2256
B L MACCHEYNE	STENOGRAPHER 2	NP 6	3965	185	2258
B F BAHNS	STENOGRAPHER 1	NP 4	3758	169	644
J B COSTON	STENOGRAPHER 1	NP 4	3589	169	666

EXT TEACHING

CONTINUED

	NAME	TITLE	GRADE	SAL	INC	NO
S	AUSTIN	STENOGRAPHER 1	NP 4	3420		2212
V A	PECK	STENOGRAPHER 1	NP 4	1795	85	2262
V A	PECK	STENOGRAPHER 1	NP 4	1794	84	2401
M	GRANT	CLERK TYPIST 1	NP 3	4394		718
F L	BENEDICT	CLERK 2	NP 5	4465		722
M R	MARKS	CLERK 2	NP 5	4465	56	726
D S	FLATT	CLERK 1	NP 3	3584	162	727
K H	CLAYTON	CLERK 1	NP 3	3260		2260
M I	KELLOGG	MAIL CLERK 1	NP 3	4070	162	730
L L	CARLISLE	MAIL CLERK 1	NP 3	3908		731
	TRANS TO DBL 8 11 TO 5 11 63					731
L G	LOHR	MAIL CLERK 1	NP 3	3422	162	731
T B	WHITING	OFF MACH OPR 1	NP 3	4070		732
L	BUTTON	OFF MACH OPR 1	NP 3	4394		2257

1	TEMPORARY SERVICE	4300
2	TRAVELING EXPENSE	2200
4	GENL OFFICE SUP & EXP	4600
5	PRINTING & ADVERTISING	71700
5	PRINTING & ADVERTISING	3000
6	COMMUNICATION	4500
14	SPECIAL SUPPLIES & EXP	2500
20	EQUIPMENT REPLACEMENTS	900
21	EQUIPMENT ADDITIONAL	2000

 MAINTENANCE UNDISTRIBUTED
 RESEARCH AND EXTENSION

G E	LANDEN	EXT T V SPEC	U 13	8990	310	1093
D S	GLIDDEN	EXT T V SPEC	U 13	8990	310	1094

2	TRAVELING EXPENSE	400
4	GENL OFFICE SUP & EXP	200
6	COMMUNICATION	100
14	SPECIAL SUPPLIES & EXPENSE	4240
20	EQUIPMENT REPLACEMENTS	200
21	EQUIPMENT ADDITIONAL	500

FARM SERVICES DEPT

NAME	TITLE	GRADE	SAL	INC	NO
H C KING	SECRETARY	NP11	6368	228	2350
W F MILLER	FARM SUPT 1	NP19	9355		734
C A LUEDER JR	FARM FOREMAN	NP 8	5225		751
R J CORNELL	FARMER	NP 5	4465	177	781
R N SMITH	FARMER	NP 5	4465	177	784
D L BECKLEY	FARMER	NP 5	4459	177	787
R W PATTEN JR	FARMER	NP 5	3580		2449
A N PARENTE	FARMER	NP 5	4240	177	2450
J R BIZZELL	AG MAINT EQUIP	NP15	6780	270	825
I A SMITH	FARM MAINT MAN	NP 6	4705		821

1	TEMPORARY SERVICE	3750
3	AUTOMOTIVE EXPENSE	1900
5	PRINTING & ADVERTISING	75
6	COMMUNICATION	250
12	FARM AND GARDEN SUPP & EXP	3200
20	EQUIPMENT REPLACEMENTS	1500
21	EQUIPMENT ADDITIONAL	700

FLORICULTURE DEPT

NAME	TITLE	GRADE	SAL	INC	NO
J G SEELFY	PROFESSOR 9	U 31	17310	82	71
SAB WITH SAL 7 15 63 1 15 64					71
HEAD OF DEPARTMENT					71
J F CORNMAN	PROFESSOR 2	U 17	11449		203
A M PRIDHAM	PROFESSOR 2	U 17	11616	338	204
	PROFESSOR 1	U 15	10240		210
A M ELLIOTT	ASST PROF 2	U 9	7556		210
J W BOODLEY	ASSOC PROF 5	U 18	11980	322	245
E F SCHAUFLE	ASSOC PROF 4	U 16	9930		255
R E LEE	ASSOC PROF 3	U 14	10067		274
LV HLF SAL 9 16 63 9 15 64					274
R T FOX	ASSOC PROF 3	U 14	10236		275
SAB HLF SAL TO 9 30 63					275
LOANED TO BAILEY HORT PT325					275
H B TUKEY JR	ASST PROF 5	U 15	8399	249	304
H B TUKEY JR	ASST PROF 5	U 15	2391	75	2077
R J SCANNELL	ASST PROF 4	U 13	10230		305
SAB HLF SAL 7 16 63 7 15 64					305
C C FISCHER	ASST PROF 4	U 13	9172	310	310
A S LIEBERMAN	ASST PROF 4	U 13	9290		315
R L DWELLE	LECTURER	NS	8680	58	322
BORROWED FROM BOTANY PT330					322
R L DWELLE	LECTURER	NS	224	224	2412
R J LAMBERT JR	ASST PROF 2	U 9	8406	286	2043
H F WILKINS	INSTRUCTOR	NS	8000		2489
J J HANAN	RESEARCH ASSOC 3	U 10	3900		2152
J J HANAN	RESEARCH ASSOC 3	U 10	3900		2492
R M LEWIS	CURATOR	U 13	8990	310	2484
M M MEYER JR	ASSISTANT	NS	2884		425
R A MECKLENBURG	ASSISTANT	NS	2884		426
P V NELSON	ASSISTANT	NS	2884		427
F M MADDEN	ASSISTANT	NS	2678		485
E A MAGINNES	ASSISTANT	NS	2678		486
J F SCHOLES	ASSISTANT	NS	2678		487
R N FREEMAN	ASSISTANT	NS	2678		1011
W M MORTON	ASSISTANT	NS	2678		2001

FLORICULTURE DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
A H OCONNOR	ASST EDITOR	NS	2464		2375
63 64 ALSO REC	2280 CORNELL				2375
F ANDRESEN	EXPERIMENTAL 2	NP15	7050		547
F F HORTON	EXPERIMENTAL 2	NP15	7860		549
R C MOTT	EXPERIMENTAL 2	NP15	7860	270	551
S P WALDER	LAB TECHNICIAN 1	NP 8	4220		587
I E PIPER	JR LAB TECH	NP 6	4705		2403
C CREIGHTON	JR LAB TECH	NP 6	4335		2527
E D LOKKEN	SEC STENOGRAPHER	NP 9	5720		604
A O HOLMES	STENOGRAPHER 2	NP 6	3780		626
B A PIERRE	STENOGRAPHER 1	NP 4	3589	169	677
L J HEALD	STENOGRAPHER 1	NP 4	3420		2271
R A PATNO	GARDENS SUPT	NP11	6368	228	793
H M PIDDUCK	GARDENS SUPT	NP11	5456	228	795
J HAMILTON	HEAD GARDENER	NP 8	5627		796
D J COMES	HEAD GARDENER	NP 8	4586	201	797
R I THALL	GARDENER	NP 5	4642		800
C D COOLBAUGH	GARDENER	NP 5	4642	177	801
S WILKIN	GARDENER	NP 5	4819		802
L TEETER	GARDENER	NP 5	4819		803
N W STEVENS	GREENHOUSEMAN	NP 7	4955		808
A MAROSY	GREENHOUSEMAN	NP 7	4955		812
J V MORGAN	COURTESY APPT				2999

1 TEMPORARY SERVICE	6650
2 TRAVELING EXPENSE	4475
3 AUTOMOTIVE EXPENSE	950
4 GENL OFFICE SUP & EXP	2600
5 PRINTING & ADVERTISING	300
6 COMMUNICATION	2600
12 FARM AND GARDEN SUPP & EXP	3626
14 SPECIAL SUPPLIES & EXP	3100
20 EQUIPMENT REPLACEMENTS	2000
21 EQUIPMENT ADDITIONAL	2500

FLORICULTURE DEPT
CONTINUED

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

	NAME	TITLE	GRADE	SAL	INC	NO
A	BING	ASSOC PROF 5	U 18	10503		1073
R W	LANGHANS	ASSOC PROF 5	U 18	11980	322	1075
	SAB WITH SAL	3 1 63 8 31 63				1075
R G	MOWER	ASST PROF 3	U 11	9010	300	1087
	VACANT	ASSISTANT	NS	2678		1112
	VACANT	ASSISTANT	NS	2678		1117
B L	LEE	STENOGRAPHER 2	NP 6	4150	185	1184
L K	ANDREW	STENOGRAPHER 2	NP 6	3780		1185
J M	SHERWOOD	FIELD ASST 3	NP 9	4880	210	1198
T H	GRIMM	GARDENER	NP 5	3757	177	1202
R W	MCBRIDE	GARDENER	NP 5	3757	177	1203

1	TEMPORARY SERVICE	2000
2	TRAVELING EXPENSE	1000
3	AUTOMOTIVE EXPENSE	500
4	GENL OFFICE SUP & EXP	2000
5	PRINTING & ADVERTISING	350
6	COMMUNICATION	2000
12	FARM AND GARDEN SUPP & EXP	1200
14	SPECIAL SUPPLIES & EXPENSE	2321
15	REPAIRS	1200
20	EQUIPMENT REPLACEMENTS	700
21	EQUIPMENT ADDITIONAL	1000

PLANT BREEDING DEPT

NAME	TITLE	GRADE	SAL	INC	NO
R P MURPHY	PROFESSOR 10	U 33	18260	236	59
	HEAD OF DEPARTMENT				59
A M SRB	PROFESSOR 11	U 35	18390	456	58
	PROFESSOR 9	U 31	16930		72
L VAN CROWDER	ASSOC PROF 8	U 24	12390		72
B WALLACE	PROFESSOR 8	U 29	15690	414	80
H T STINSON	PROFESSOR 8	U 29	14744	414	88
N F JENSEN	PROFESSOR 7	U 27	15421	400	97
	PROFESSOR 5	U 23	13486	356	123
C C LOWE	ASSOC PROF 6	U 20	12408	354	123
D S ROBSON	ASSOC PROF 9	U 26	13816	396	2826
H L EVERETT	ASSOC PROF 7	U 22	13420	370	216
R L PLAISTED	ASSOC PROF 6	U 20	10349	290	227
R L PLAISTED	ASSOC PROF 6	U 20	2283	64	2090
R E ANDERSON	ASSOC PROF 3	U 14	9948		270
K S BANERJEE	ASSOC PROF 3	U 14	9000		2663
K CHOI	ASST PROF 5	U 15	9300		302
R W MILLER	ASST PROF 4	U 13	8680		317
J T BARBER	RESEARCH ASSOC 2	U 6	6730		2530
A DOUGLAS	RESEARCH ASSOC 1	U 2	4327		2675
	THREE FOURTHS TIME				2675
G ATKINSON	RESEARCH ASSOC 1	U 2	5770		2682
T M BEETLE	RESEARCH ASSOC 1	U 2	1548		2902
	63 64 ALSO REC 2780 MU FDS				2902
J L BAUMANN	ASSISTANT	NS	3090		370
J C THOMPSON	ASSISTANT	NS	3090		371
E T BINGHAM	ASSISTANT	NS	2884		428
D L DONEY	ASSISTANT	NS	2884		429
P PUHALLA	ASSISTANT	NS	2884		2022
B A JONES	ASSISTANT	NS	2678		2023
J D MAXWELL	ASSISTANT	NS	2884		2045
E G VANOUCEK	ASSISTANT	NS	2884		2062
M E NASRALLAH	ASSISTANT	NS	2884		2127
D N SAJNANI	ASSISTANT	NS	2884		2141
O MYERS	ASSISTANT	NS	2884		2151
B E MACKEY	ASSISTANT	NS	2678		2177
C A ROBERTS	ASSISTANT	NS	2884		2191
E R SAYERS	ASSISTANT	NS	2884		2607
R A LOFGREN	ASSISTANT	NS	2884		2637

PLANT BREEDING DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
N T AL MOHAMMED	ASSISTANT	NS	2678		2686
M L RISIUS	ASSISTANT	NS	2884		2688
C VITHAYASAI	ASSISTANT	NS	2884		2691
H LIU	ASSISTANT	NS	2884		2746
J J MCALLISTER	EXPERIMENTAL 1	NP11	6596		558
G H WILLIS	EXPERIMENTAL 1	NP11	6596		559
J W SWARTHOUT	EXPERIMENTAL 1	NP11	6596		560
C L ENGLISH	EXPERIMENTAL 1	NP11	6596	228	561
F A MUNCH	EXPERIMENTAL 1	NP11	6368		562
G I NEMOTO	EXPERIMENTAL 1	NP11	5000		569
A A MYERS	LAB TECHNICIAN 1	NP 8	4421	201	584
	LAB TECHNICIAN 1	NP 8	4220	4220	589
P C REED	LAB TECHNICIAN 1	NP 8	4220		2676
J C CROWNOVER	JR LAB TECH	NP 6	3780		2630
M C RHOADES	LAB ASSISTANT 2	NP 4	3420		2664
J S HOVER	SECRETARY	NP11	6140	82	603
V C TURK	STENOGRAPHER 2	NP 6	4635	185	628
H M SEAMON	STENOGRAPHER 2	NP 6	5075	185	2912
C J BOWER	STENOGRAPHER 1	NP 4	3420		671
J HART	STENOGRAPHER 1	NP 4	4265	169	683
S L WILSON	STENOGRAPHER 1	NP 4	3420		2626
M V PERRY	STAT CLERK 2	NP 6	4890		702
K M WALSH	STAT CLERK 1	NP 4	3420		711
R B REDDICK	FARM MANAGER 2	NP17	7783	295	738
W C WASHBURN	FARM FOREMAN	NP 8	5225		750
D J WILLSEY	FIELD ASST 3	NP 9	5510		775
R S KELLY	FIELD ASST 2	NP 6	4150	185	776
S L ARMITAGE	FIELD ASST 2	NP 6	5075	185	777
D WINCH	FIELD ASST 2	NP 6	4150	185	778
R J SAMPLE	FIELD ASST 2	NP 6	3965	185	2194
J K DEVINE JR	GARDENER	NP 5	3580		799
A ZERGENYI	HD GREENHOUSMAN	NP 9	5510		2097
E J KINBACHER	COURTESY APPT				2999
H R GUTENMANN	COURTESY APPT				2999
R R HILL	COURTESY APPT				2999
J M HUSUAN	COURTESY APPT				2999
M E LOOMIS	COURTESY APPT				2999
K E PAPA	COURTESY APPT				2999

PLANT BREEDING DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
S L PULSTS	COURTESY APPT				2999
R R SEANEY	COURTESY APPT				2999
S R SEARLE	COURTESY APPT				2999
F SILBERMAN	COURTESY APPT				2999

1	TEMPORARY SERVICE		12600		
2	TRAVELING EXPENSE		5140		
3	AUTOMOTIVE EXPENSE		3110		
4	GENL OFFICE SUP & EXP		3005		
5	PRINTING & ADVERTISING		1250		
6	COMMUNICATION		2300		
12	FARM AND GARDEN SUPP & EXP		9000		
14	SPECIAL SUPPLIES & EXP		3000		
16	RENTALS		250		
20	EQUIPMENT REPLACEMENTS		4200		
21	EQUIPMENT ADDITIONAL		3200		

MAINTFNANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

W T FEDERER	PROFESSOR 11	U 35	16990		1061
SAB HLF SAL TO 8 31 63					1061
VACANT	ASSOC PROF 7	U 22	3490	23	1070
63 64 ALSO REC 2807 FED FDS					1070
63 64 ALSO REC 7213 FED FDS					1070
T M BEETLE	RESEARCH ASSOC 1	U 2	2780		1089
63 64 ALSO REC 1548 GRANT					1089
S MAZUMDAR	ASSISTANT	NS	2884		1114
VACANT	ASSISTANT	NS	2678		1116
D M VANORDER	STAT CLERK 2	NP 6	4705		1191
VACANT	FIELD ASST 3 1	P 9	4880		1201

4	GENL OFFICE SUP & EXP		303		
6	COMMUNICATION		300		

PLANT PATHOLOGY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
G C KENT	PROFESSOR 10	U 33	18260	213	61
SAB WITH SAL 8 1 63 1 31 64					61
HEAD OF DEPARTMENT					61
A F ROSS	PROFESSOR 8	U 29	15912	414	78
A W DIMOCK	PROFESSOR 8	U 29	15711	414	85
C W BROOTHROYD	PROFESSOR 5	U 23	13404		135
L C PETERSON	PROFESSOR 4	U 21	13110	330	159
K G PARKER	PROFESSOR 4	U 21	13080	362	167
VACANT	PROFESSOR 4	U 21	12388		168
HOLD FOR SHERF					168
R P KORF	PROFESSOR 4	U 21	12561	362	169
	PROFESSOR 3	U 19	11660		175
W A SINCLAIR	ASST PROF 4	U 13	8990	310	175
L J TYLER	PROFESSOR 3	U 19	12026	350	183
R S DICKEY	ASSOC PROF 5	U 18	11688	344	231
R E WILKINSON	ASSOC PROF 4	U 16	9948		260
SAB HLF SAL 10 1 63 9 30 64					260
R C CETAS	ASSOC PROF 3	U 14	10360		273
P E NELSON	ASSOC PROF 2	U 12	8430	14	283
P E NELSON	ASSOC PROF 2	U 12	1470	2	2100
E D JONES	ASST PROF 6	U 17	11419	338	287
	ASST PROF 5	U 15	9789		292
D F BATEMAN	ASST PROF 4	U 13	9789	310	292
R L MILLAR	ASST PROF 5	U 15	10530		295
J W LORBEER	ASST PROF 4	U 13	9377	310	319
	ASST PROF 4	U 13	9332		328
K D HICKEY	ASST PROF 3	U 11	9332	300	328
O E SCHULTZ	ASST PROF 4	U 13	8990	310	2291
J A CROZIER JR	ASSISTANT	NS	3090		372
P FLIFGFL	ASSISTANT	NS	3090		373
J K HOFF	ASSISTANT	NS	3090		374
G I NILSSON	ASSISTANT	NS	3090		375
J E EDMUNDS	ASSISTANT	NS	3090		376
R E DAVIS	ASSISTANT	NS	3090		377
J G HANCOCK JR	ASSISTANT	NS	3090		378
E D WHITNEY	ASSISTANT	NS	3090		379
J J SMITH	ASSISTANT	NS	3090		380
R E MILLER	ASSISTANT	NS	3090		381
J W KIMBROUGH	ASSISTANT	NS	3090		382

PLANT PATHOLOGY DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
C J OROURKE	ASSISTANT	NS	3090		383
J E MAXFIELD	ASSISTANT	NS	2884		430
K J LEONARD	ASSISTANT	NS	2884		431
E J MOORE	ASSISTANT	NS	2884		432
E D DEGUZMAN	ASSISTANT	NS	2884		433
R G BERGER	ASSISTANT	NS	2884		2016
H H BURDSALL JR	ASSISTANT	NS	2884		2017
C M HOWARD	ASSISTANT	NS	2678		2068
R LOUIE JR	ASSISTANT	NS	2678		2103
B G LEGIN	ASSISTANT	NS	2678		2130
G S ASANTE	ASSISTANT	NS	2678		2183
P F KABLE	ASSISTANT	NS	2678		2184
F P REDDICK	ADMIN AIDE 2	NP14	6399	259	528
H H LYON JR	VIS AIDS TECH 1	NP15	7098	270	543
R W GOODNO	EXPERIMENTAL 1	NP11	5456	228	566
F R KIPPOLA	EXPERIMENTAL 1	NP11	5456	228	2102
	RESEARCH TECH 3	NP12	5280	5280	341
J KRIKUN	RESEARCH TECH 3	NP10	5280		2398
G L KARST	RESEARCH TECH 2	NP10	4720		2145
V LOY	RESEARCH TECH 2	NP10	4720		2619
J E GREVES	RESEARCH TECH 1	NP 8	4421	201	2610
I MULLER	LAB TECHNICIAN 2	NP11	5000		2725
P B ANGEAR	ASST CURATOR 2	NP 8	4421	201	591
M E WOODIN	STORES CLERK	NP 3	3746	162	597
	LIB CLERK 1	NP 3	3422	162	50
LOANED TO LIBRARY PT345					50
P V HERN	STENOGRAPHER 3	NP 8	4850	201	2292
A M WELLS	STENOGRAPHER 1	NP 4	3758	169	654
N TUDI	STENOGRAPHER 1	NP 4	3758	169	1005
J O GOODBAND	STENOGRAPHER 1	NP 4	789		2092
J O GOODBAND	STENOGRAPHER 1	NP 4	2631		2189
J M THURSTON	STENOGRAPHER 1	NP 4	3758		2293
J C ALBRIGHT	STENOGRAPHER 1	NP 4	3420		2365
S Z DAVID	CLERK 3	NP 7	4622	193	2694
E C PECK	HD GREENHOUSMAN	NP 9	5510		804
A SOMOGYI	GREENHOUSEMAN	NP 7	4569	193	807
H L WHITTEN	GREENHOUSEMAN	NP 7	4183		810

PLANT PATHOLOGY DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
W F ROCHOW	COURTESY APPT				2999

1	TEMPORARY SERVICE		8500		
2	TRAVELING EXPENSE		7500		
3	AUTOMOTIVE EXPENSE		1750		
4	GENL OFFICE SUP & EXP		1600		
5	PRINTING & ADVERTISING		1600		
6	COMMUNICATION		2200		
12	FARM AND GARDEN SUPP & EXP		3600		
14	SPECIAL SUPPLIFS & EXP		2700		
16	RENTALS		500		
20	EQUIPMENT REPLACEMENTS		2300		
21	EQUIPMENT ADDITIONAL		4200		

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

W F MAI	PROFESSOR 6	U 25	14710	58	1063
M R HARRISON	ASSOC PROF 5	U 18	11348		1074
SAB WITH SAL	6 1 63 11 30 63				1074
C E WILLIAMSON	ASSOC PROF 2	U 12	9900	304	1079
VACANT	ASST PROF 5	U 15	9300		1081
L D DWINELL	ASSISTANT	NS	2678		1101
A JONES	ASSISTANT	NS	3090		1102
A COSTONIS	ASSISTANT	NS	2678		1113
VACANT	ASSISTANT	NS	2678		1118
VACANT	ASSISTANT	NS	2678		1124
F ZETTLER	ASSISTANT	NS	2884		1125
C H BALDWIN JR	ASSISTANT	NS	2678		1126
T H KRUK	EXPERIMENTAL 1	NP11	5456		1163
E S FOLFY	RESEARCH TECH 5	NP17	7255	295	1167
W S COBB	RESEARCH TECH 3	NP12	5756	238	1168
O R MAJCHEREK	LAB TECHNICIAN 1	NP 8	4220		1172
J BUCKNER	LAB TECHNICIAN 1	NP 8	5024	201	1176
D K RIEDLINGER	LAB ASSISTANT 3	NP 5	3757	177	1180

PLANT PATHOLOGY DEPT
 MAINTENANCE UNDISTRIBUTED
 RESEARCH AND EXTENSION
 CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
J M LEWIS	STENOGRAPHER 1	NP 4	3758	169	1187
J E DODGE	FARM MANAGER	NP14	7205		1194
D R LORENZ SR	FIELD ASST 3	NP 9	5510	210	1199
S S LEACH	ASSISTANT	NS	2678		1517

1	TEMPORARY SERVICE	19964
2	TRAVELING EXPENSE	5100
3	AUTOMOTIVE EXPENSE	2000
4	GENL OFFICE SUP & EXP	2400
6	COMMUNICATION	2400
12	FARM AND GARDEN SUPP & EXP	4000
14	SPECIAL SUPPLIES & EXPENSE	4500
15	REPAIRS	1000
16	RENTALS	2100
20	EQUIPMENT REPLACEMENTS	500
21	EQUIPMENT ADDITIONAL	7350

POMOLOGY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
M R HOFFMAN	PROFESSOR 9	U 31	17310	359	73
	HEAD OF DEPARTMENT				73
R M SMOCK	PROFESSOR 9	U 31	17128	428	68
L J EDGERTON	PROFESSOR 4	U 21	12918	362	152
D BOYNTON	PROFESSOR	NS	4429		2463
	63 64 ALSO REC 12000 CORNELL				2463
G H OBERLY	ASSOC PROF 6	U 20	2824		2056
G H OBERLY	ASSOC PROF 6	U 20	8476		2265
	ASSOC PROF 4	U 16	10892		253
J P TOMKINS	ASSOC PROF 4	U 16	10892		253
L E POWELL JR	ASSOC PROF 4	U 16	10563		256
	SAB HLF SAL TO 8 31 63				256
G D BLANPIED	ASST PROF 5	U 15	5590	168	2126
	63 64 ALSO REC 5221 M U FDS				2126
	RESEARCH ASSOC 1	U 2	6991	195	339
S S KWONG	CHEM ANALYST 2	NP14	7205	214	339
M H WILDE	RESEARCH ASSOC	NS	2658		2098
	HALF TIME				2098
	ASSISTANT	NS	2884		434
P E PRIMER	ASSISTANT	NS	2678		434
	ASSISTANT	NS	2884		435
D H MACDONALD	ASSISTANT	NS	2678		435
M FAUST	ASSISTANT	NS	2678		488
D A KOLLAS	ASSISTANT	NS	2678		489
I L ZAFIRIS	LAB TECHNICIAN 1	NP 8	4421	201	586
C MOONEY	LAB TECHNICIAN 1	NP 8	4622	201	2106
S M SCOTT	LAB TECHNICIAN 1	NP 8	4421	201	2628
J R TURK	LAB ASSISTANT 2	NP 4	4265		594
M M POTTER	SEC STENOGRAPHER	NP 9	5510	92	606
D KAPRAL	STENOGRAPHER 1	NP 4	3589	169	652
R G BLOOM	CLERK 2	NP 5	4465	177	723
J S JAGER	CLERK 2	NP 5	3580		2330
	7 1 63 THRU 12 31 63 SEE 2330				2330
J S JAGER	CLERK 2	NP 5	3580		2362
	1 1 63 THRU 6 30 63 SEE 2362				2362
M I POTTER SR	ORCHARD MGR 1	NP14	7464		746
S F NEIGH	HEAD ORCHARDMAN	NP 8	5426		747

POMOLOGY DEPT

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
W D TUTTON 11	ORCHARDMAN	NP 5	3757		748
T J GRANT	ORCHARDMAN	NP 5	4111	177	749
J G BURGESS	ORCHARDMAN	NP 5	3580		1012

1	TEMPORARY SERVICE		4000		
2	TRAVELING EXPENSE		1600		
3	AUTOMOTIVE EXPENSE		1050		
4	GENL OFFICE SUP & EXP		700		
5	PRINTING & ADVERTISING		1100		
6	COMMUNICATION		1225		
12	FARM AND GARDEN SUPP & EXP		3200		
14	SPECIAL SUPPLIES & EXP		3000		
20	EQUIPMENT REPLACEMENTS		1700		
21	EQUIPMENT ADDITIONAL		1600		

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

G D BLANPIED	ASST PROF 5	U 15	5221	156	1082
63 64 ALSO REC	5590 FED FDS				1082

POULTRY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
J H BRUCKNER	PROFESSOR 7	U 27	15540	140	90
	HEAD OF DEPARTMENT				90
F B HUTT	PROFESSOR 8	U 29	15954		89
	PROFESSOR 5	U 23	13522	32	127
R J YOUNG	ASSOC PROF 7	U 22	13140	370	127
R C BAKER	PROFESSOR 5	U 23	13800	376	129
M L SCOTT	PROFESSOR 4	U 21	13110		151
R K COLE	PROFESSOR 4	U 21	13110	258	158
	PROFESSOR 3	U 19	11670	344	180
M C NESHEIM	ASST PROF 6	U 17	11630	338	180
D R MARBLE	PROFESSOR 3	U 19	12360		184
	SAB WITH SAL 12 15 62 6 15 63				184
E A SCHANO	ASSOC PROF 5	U 18	11636	344	234
	SAB WITH SAL 1 1 63 6 30 63				234
A VANTIENHOVEN	ASSOC PROF 5	U 18	11644	344	248
C E OSTRANDER	ASSOC PROF 4	U 16	10324		264
	ASSOC PROF 3	U 14	10560	320	267
W J ASH	RES SPEC 3	U 13	10230		267
O F JOHNDREW JR	ASSOC PROF 3	U 14	10580	34	277
G H THACKER	ASST PROF 4	U 13	10230	230	308
W C REINKE	RESEARCH ASSOC 1	U 2	5770		2622
G S STOEWESAND	ASSISTANT	NS	3090		384
	ASSISTANT	NS	2884		436
L P JUHASZ	ASSISTANT	NS	2678		436
S I CHANG	ASSISTANT	NS	2884		437
J D GARLICH	ASSISTANT	NS	2884		438
A LIFSHITZ	ASSISTANT	NS	3090		2144
W J CROPPER	ASSISTANT	NS	2678		2636
M GRIFFITH	ASSISTANT	NS	2884		2660
C C CALVERT	ASSISTANT	NS	3090		2697
D T HOPKINS	ASSISTANT	NS	3090		2698
R L GARRETT	ASSISTANT	NS	2884		2700
D L ARNOLD	ASSISTANT	NS	2678		2822
H J SINSABAUGH	ADMIN AIDE 1	NP11	5684	228	530
J M DARFLER	EXPERIMENTAL 1	NP11	5456	228	2332
P A MULLENHOFF	CHEMICAL TECH 2	NP19	7740		570
R W PATTEN	EXPERIMENTAL 2	NP15	7860		548
F L MCCARTNEY	EXPERIMENTAL 2	NP15	7860		550
E W HESSLER	CHEM ANALYST 1	NP10	4939	219	575

POULTRY DEPT

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
T I RAMBERGER	LAB TECHNICIAN 1	NP 8	4622	201	2609
L L LEE	LAB TECHNICIAN 1	NP 8	4421	201	2787
E J MULNIX	LAB ASSISTANT 3	NP 5	3580		2079
E M VANNEDERYNEN	STENOGRAPHER 2	NP 6	4890		2276
M L GRAVES	STENOGRAPHER 2	NP 6	3965	185	2278
P F MORRISON	STENOGRAPHER 2	NP 6	4705	185	2410
S K DALTON	STENOGRAPHER 1	NP 4	3589	169	672
K A TARBELL	STENOGRAPHER 1	NP 4	3420		682
J F HUMPHREY	STENOGRAPHER 1	NP 4	3758	169	2224
H M DEGRAFF	STAT CLERK 2	NP 6	4890	185	706
P M PAVLAK	STAT CLERK 1	NP 4	3758	169	716
C D TURK	SALES CLERK	NP 3	4232	162	1001
G H KOPP	FARM MANAGER	NP14	6627	259	739
I W REED JR	FARM MANAGER	NP14	6658	259	741
S BAILOR	HD POULTRYMAN	NP 8	5426		764
W R TUTTLE	HD POULTRYMAN	NP 8	5189	201	765
M A ENGLISH	POULTRYMAN	NP 5	4819		766
H VANDOREN	POULTRYMAN	NP 5	4465	177	767
S N FERGUSON	POULTRYMAN	NP 5	4819		768
C C WILSON	POULTRYMAN	NP 5	4642		769
R E HALLETT	POULTRYMAN	NP 5	3580		770
R PEDECS	POULTRYMAN	NP 5	4465		771
P H PAIGE	POULTRYMAN	NP 5	4465		772
H B HARTWIG JR	POULTRYMAN	NP 5	4465		773
E J HUNT	POULTRYMAN	NP 5	3580		774
R M LEACH	COURTESY APPT				2999

1	TEMPORARY SERVICE	7500
2	TRAVELING EXPENSE	3500
3	AUTOMOTIVE EXPENSE	1500
4	GENL OFFICE SUP & EXP	1500
5	PRINTING & ADVERTISING	300
6	COMMUNICATION	3700
12	FARM AND GARDEN SUPP & EXP	16000
14	SPECIAL SUPPLIES & EXP	4475
20	EQUIPMENT REPLACEMENTS	2000
21	EQUIPMENT ADDITIONAL	2100

POULTRY DEPT

CONTINUED

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

NAME	TITLE	GRADE	SAL	INC	NO
W D FOWLER	EXPERIMENTAL 2	NP15	7734	270	1156
HOLD 26 5 YRS 4 1 63					1156
J M LIDDELL	EXPERIMENTAL 1	NP11	6368		1160
VACANT	EXPERIMENTAL 1	NP11	5000		1162
P M COVELLO	EXPERIMENTAL 1	NP11	5456	228	1165
VACANT	LAB TECHNICIAN 1	NP 8	4421	201	1177
K E MILLER	STAT CLERK 2	NP 6	4150	185	1192
J REDMANIS	FARM MAINT MAN	NP 6	4701	185	1207
E J MOORE	STAT CLERK 2	NP 6	3780		1518

1 TEMPORARY SERVICE	17174
3 AUTOMOTIVE EXPENSE	500
4 GENL OFFICE SUP & EXP	1000
5 PRINTING & ADVERTISING	200
10 HOUSEHOLD LAUNDRY REFR EXP	500
12 FARM AND GARDEN SUPP & EXP	4000
14 SPECIAL SUPPLIES & EXPENSE	4000

RURAL EDUCATION DEPT

	NAME	TITLE	GRADE	SAL	INC	NO
F	STUTZ	PROFESSOR 7	U 27	12589	231	100
	63 64 ALSO REC 2897 CORNELL					100
	HEAD OF DEPARTMENT					100
J P	LEAGANS	PROFESSOR 7	U 27	13940	400	96
	BORROWED FROM AGRIC ECONPT333					96
	HOLD FOR LEAGANS					2747
M	GLOCK	PROFESSOR 6	U 25	13210	32	121
L M	DOWNING	PROFESSOR	NS	6584		121
	63 64 ALSO REC 1500 CORNELL					121
G F	VARS	ASSOC PROF 6	U 20	11672	354	125
	BORROWED FROM RURAL SOC PT340					125
C W	HILL	PROFESSOR 5	U 23	12692		142
	SAB WITH SAL 2 1 63 7 31 63					142
	HOLD FOR ENNIS					2537
P G	JOHNSON	PROFESSOR 3	U 19	12348	350	176
A G	NELSON	PROFESSOR 3	U 19	11974	350	187
V N	ROCKCASTLE	PROFESSOR 2	U 17	10368		199
	SAB WITH SAL 2 1 63 6 15 63					199
W A	SMITH	PROFESSOR	NS	3684	130	2439
	63 64 ALSO REC 9402 CORNELL					2439
M	JOHNSON JR	PROFESSOR	NS	5280	130	2831
	63 64 ALSO REC 10000 CORNELL					2831
H R	CUSHMAN	ASSOC PROF 5	U 18	11902	344	229
R L	BRUCE	ASSOC PROF 5	U 18	10604	344	237
F K	TOM	ASSOC PROF 5	U 18	11233		247
	LV ABS WOS 2 19 63 8 19 64					247
D J	MCCARTY	ASSOC PROF 4	U 16	11145	330	205
	BORROWED FROM RURAL SOC PT331					205
H L	WARDEBERG	ASSOC PROF 4	U 16	11270	90	261
J	MILLMAN	ASST PROF 5	U 15	10671	324	303
	63 64 ALSO REC 1500 CORNELL					303
	HOLD FOR D J MCCARTHY					2416
R	FISCHER	ASSOC PROF 3	U 14	10236	316	266
R H	ENNIS	ASSOC PROF 3	U 14	10405	316	278
	BORROWED FROM BOTANY PT342					278
W E	DRAKE	ASST PROF 5	U 15	10472		2018
V C	NUCCIO	ASST PROF 4	U 13	8008	310	331
V C	NUCCIO	ASST PROF 4	U 13	1774		2500
W T	LOWE	ASST PROF 3	U 11	9590	90	2743
O G	MINK	ASST PROF 3	U 11	8690	300	2775

RURAL EDUCATION DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
W L GARDINER	RESEARCH ASSOC 2	U 10	3755		2919
PART TIME					2919
D G GREEN	RESEARCH ASSOC	NS	7067		2791
R RINGEL	RESEARCH ASSOC	NS	3333		2921
PART TIME					2921
M C UNSWORTH	TEACHING ASSOC	NS	2678		2010
H A GEISELMANN	LECTURER	NS	8945	295	1051
L L WICKS	INSTR MATR SPEC	NS	3780		2913
PART TIME					2913
D BURGETT	INSTR MATR SPEC	NS	3250		2914
PART TIME					2914
J K WALTHFW	ASSISTANT	NS	2678		490
G SCHULER	ASSISTANT	NS	2472		501
J R KELLY	ASSISTANT	NS	2472		502
J R SPROULE	ASSISTANT	NS	2266		508
R L SWADLEY	ASSISTANT	NS	2266		509
M V JARMIN	ASSISTANT	NS	2266		510
G KATZ	ASSISTANT	NS	2266		511
S STOFF	ASSISTANT	NS	2884		2008
C C MATTHEWS	ASSISTANT	NS	2678		2015
J SMITH	ASSISTANT	NS	2678		2033
C E DWYER	ASSISTANT	NS	2678		2034
D M WOODS	ASSISTANT	NS	2678		2036
J HANNEMANN	ASSISTANT	NS	2266		2070
J C PEARCE	ASSISTANT	NS	2266		2154
R M SNIDER	GRAD STUDENT	NS	3750		2677
G I JOSEPH	ASSISTANT	NS	2884		2684
F P HODGE	ASSISTANT	NS	2884		2715
G S PURRINGTON	ASSISTANT	NS	2884		2839
D P PAULUS	ASSISTANT	NS	3090		2920
B S BROWN	ACCT CLERK 1	NP 6	4705		536
J B TAYLOR	SECRETARY	NP11	6140		2417
M H SMITH	STENOGRAPHER 2	NP 6	3965	185	2512
P K MADIGAN	STENOGRAPHER 2	NP 6	4235	185	2802
J U GROVER	STENOGRAPHER 1	NP 4	3758	169	646
L E PERRIN	STENOGRAPHER 1	NP 4	3927	169	647
B J HEICHEL	STENOGRAPHER 1	NP 4	3420		2469
P A WHEATON	STENOGRAPHER 1	NP 4	3420		2614

RURAL EDUCATION DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC.	NO
V L WILSON	STENOGRAPHER 1	NP 4	3589	169	2792
P L MALLEY	CLERK TYPIST 1	NP 3	3422	162	720
M JOHNSON	COURTESY APPT				2999
W A SMITH	COURTESY APPT				2999

1	TEMPORARY SERVICE		1500		
2	TRAVELING EXPENSE		3500		
4	GENL OFFICE SUP & EXP		1000		
5	PRINTING & ADVERTISING		2600		
6	COMMUNICATION		1600		
14	SPECIAL SUPPLIES & FXP		2155		
20	EQUIPMENT REPLACEMENTS		1150		
21	EQUIPMENT ADDITIONAL		1200		

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

J P BAIL	ASSOC PROF 4	U 16	11270	36	1077
E D ROMANOWSKI	STENOGRAPHER 2	NP 6	2353		1186
HALF TIME					1186

2	TRAVELING EXPENSE		600		
4	GENL OFFICE SUP & EXP		240		

RURAL SOCIOLOGY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
O F LARSON	PROFESSOR 9	U 31	17071	428	74
	HEAD OF DEPARTMENT				74
R A POLSON	PROFESSOR 10	U 33	16050		2764
	PROFESSOR 5	U 23	13110		125
	LOANED TO RURAL ED PT340				125
	PROFESSOR 3	U 19	12010		174
J HARP	ASST PROF 6	U 17	11256	338	174
	PROFESSOR 2	U 17	11145		205
	LOANED TO RURAL ED PT331				205
	VACANT PROFESSOR 1	U 15	10530		208
R E WAKELEY	PROFESSOR	NS	9540		2487
G J CUMMINGS	ASSOC PROF 7	U 22	12839	370	215
F W YOUNG	ASSOC PROF 6	U 20	11304		2756
P TAIETZ	ASSOC PROF 5	U 18	11980	159	228
W W REEDER	ASSOC PROF 4	U 16	11234	330	258
B L ELLENBOGEN	ASSOC PROF 4	U 16	9966	300	265
	LOANED TO DAIRY FLORIC PT324				265
B L ELLENBOGEN	ASSOC PROF 4	U 16	1274	30	2296
B M SCOTT	ASSOC PROF 2	U 12	9900	296	2297
R A DANLFY	ASST PROF 4	U 13	9584	310	2753
A A PAYDARFAR	ASST PROF 1	U 7	6990		2509
M BEQIRAJ	INSTRUCTOR	U 3	3000		2704
	ONE HALF TIME				2704
C O CRAWFORD	INSTRUCTOR	NS	4500		2220
	THREE FOURTHS TIME				2220
D R WHYTE	RESEARCH ASSOC	U 2	4327		2742
	THREE FOURTHS TIME				2742
P N ROMAN	STUDENT AIDE	NS	750		2846
	2 1 63 TO 5 31 63				2846
K P HADDEN	STUDENT AIDE	NS	750		2846
	2 1 63 TO 5 31 63				2847
G D LOWE III	ASSISTANT	NS	3090		385
S M LEADLEY	ASSISTANT	NS	2884		439
C F BENNETT	ASSISTANT	NS	2678		491
P C HECKERT	ASSISTANT	NS	2678		492
G SINGH	ASSISTANT	NS	2678		2003
D P ROY	ASSISTANT	NS	2678		2061
G M SHATTUCK	ASSISTANT	NS	2678		2702

RURAL SOCIOLOGY DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
A CHRISTOPHER	SECRETARY	NP11	6140		601
L M CUNNINGS	STENOGRAPHER 2	NP 6	4695	185	635
L C RELYEA	STENOGRAPHER 2	NP 6	4128	185	2720
B A SCHUMACHER	STENOGRAPHER 1	NP 4	3420		656
R CARR	STENOGRAPHER 1	NP 4	3758	169	657
L K MARECKI	STENOGRAPHER 1	NP 4	4265	169	670
C A SPADOLINI	STENOGRAPHER 1	NP 4	3927	169	686
R E DONNELLS	STENOGRAPHER 1	NP 4	3420		687
	STAT CLERK 4	NP10	4720		697
	LOANED TO AN HUS				697
M S HUGHES	STAT CLERK 2	NP 6	4890	185	703
C A WHEELER	STAT CLERK 2	NP 6	3780		2383
M M HURST	STAT CLERK 2	NP 6	3780		2631
E C MILLER	STAT CLERK 2	NP 6	1982		2712
	HALF TIME				2712
G C MAYNARD	STAT CLERK 2	NP 6	3420		2732
J MYERS	STAT CLERK 1	NP 4	3758	169	712
R V FISHER	STAT CLERK 1	NP 4	3420		2057
S FAWCETT	STAT CLERK 1	NP 4	3420		2074
L WILSON	STAT CLERK 1	NP 4	1795		2111
L WILSON	STAT CLERK 1	NP 4	1794		2185
B E OVENG	STAT CLERK 1	NP 4	3420		2606
P I BENTZ	STAT CLERK 1	NP 4	3589	169	2706
C A DECKER	STAT CLERK 1	NP 4	3589		2707
F D ALFANDER	COURTESY APPT				2999
N L LERAY JR	COURTESY APPT				2999
J W LONGEST	COURTESY APPT				2999
R M WILLIAMS	COURTESY APPT				2999

1	TEMPORARY SERVICE	2000
2	TRAVELING EXPENSE	3150
4	GENL OFFICE SUP & EXP	2000
5	PRINTING & ADVERTISING	1300
6	COMMUNICATION	1800
14	SPECIAL SUPPLIES & EXP	300
20	EQUIPMENT REPLACEMENTS	300
21	EQUIPMENT ADDITIONAL	300

VEGETABLE CROPS DEPT

NAME	TITLE	GRADE	SAL	INC	NO
H M MUNGER	PROFESSOR 8	U 29	16400	162	76
HEAD OF DEPARTMENT					
P A MINGES	PROFESSOR 8	U 29	15894		76
W C KELLY	PROFESSOR 5	U 23	13626	376	87
G J RALEIGH	PROFESSOR 5	U 23	13626		133
R D SWEET	PROFESSOR 5	U 23	13770	376	139
O SMITH	PROFESSOR 5	U 23	4982	138	143
O SMITH	PROFESSOR 5	U 23	8720	238	2121
J D HARTMAN	PROFESSOR 4	U 21	13110	294	2422
S L DALLYN	PROFESSOR 4	U 21	12786		161
LESS MAINTENANCE					
F M ISENBERG	ASSOC PROF 7	U 22	5595	171	171
63 64 ALSO REC 6540 M U FDS					
R L SAWYER	ASSOC PROF 6	U 20	12354	354	2073
E R OYER	ASSOC PROF 5	U 18	8822		2073
E B OYER	ASSOC PROF 5	U 18	2574		220
R SHELDRAKE JR	ASSOC PROF 4	U 16	11270		249
E E EWING	ASST PROF 5	U 15	8527	253	2137
E E EWING	ASST PROF 5	U 15	2145	71	254
R F SANDSTED	ASST PROF 5	U 15	10868	324	290
D H WALLACE	ASST PROF 4	U 13	10210	310	2282
L D TOPOLESKI	ASST PROF 4	U 13	8990	310	300
W F WILKENS	ASST PROF 4	U 13	9310	310	321
C O DAVIS	RESEARCH ASSOC 2	U 6	5047		327
H H BRYAN JR	RESEARCH ASSOC 1	U 2	4327		2727
PART TIME					
J C CIALONE	RESEARCH ASSOC 1	U 2	4327		2188
J K ANG	RESEARCH ASSOC 1	U 2	5770		2060
S SADIK	RESEARCH SPEC 2	U 10	8388	294	2107
ASSISTANT					
R P HARGAN	ASSISTANT	NS	2884		2173
G H RAYER	ASSISTANT	NS	2678		2058
G C EMERY	ASSISTANT	NS	2884		440
T G HART	ASSISTANT	NS	2884		440
C W NICKLOW	ASSISTANT	NS	2884		441
P CALDFRON	ASSISTANT	NS	2884		442
	ASSISTANT	NS	2884		443
	ASSISTANT	NS	2884		444
	ASSISTANT	NS	2884		445
	ASSISTANT	NS	2884		446

VEGETABLE CROPS DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
R ECHANDI	ASSISTANT	NS	2678		446
J J LAUBER	ASSISTANT	NS	2678		454
L H AUNG	ASSISTANT	NS	2678		493
J C BOHN	ASSISTANT	NS	2678		494
C SHIFRISS	ASSISTANT	NS	2678		495
R T WURSTER	ASSISTANT	NS	2678		496
F D SCHALES	ASSISTANT	NS	2884		2024
P E READ	ASSISTANT	NS	2678		2028
M J JAFFE	ASSISTANT	NS	2678		2303
R H KING	ADMIN AIDE 2	NP14	6428	259	2503
T T OKULA	EXPERIMENTAL 2	NP15	7098	270	556
R M SAYLES	EXPERIMENTAL 1	NP11	5456	228	567
D W DAVIS	RESEARCH TECH 3	NP12	5518	238	2175
J MONAHAN	STENOGRAPHER 3	NP 8	5426		610
O L WILKINSON	STENOGRAPHER 2	NP 6	5075		616
B H PELKEY	STENOGRAPHER 2	NP 6	4705		625
R A NAGEL	STENOGRAPHER 2	NP 6	4520	185	634
S E RICHTER	STENOGRAPHER 2	NP 6	4150	185	636
E M SWEETNAM	STENOGRAPHER 2	NP 6	4150		2823
G G MCCALL	STENOGRAPHER 1	NP 4	4603		640
E M BEATTIE	STENOGRAPHER 1	NP 4	4265		658
F A SHEPARD	STENOGRAPHER 1	NP 4	3589	169	685
J A ALBRECHT	STENOGRAPHER 1	NP 4	2876	127	2115
J A ALBRECHT	STENOGRAPHER 1	NP 4	1220	42	2331
H OKULA	ASST FARM SUPT	NP15	7860		735
	LESS MAINTENANCE		400		735
D C BROWN	FARM MANAGER	NP14	5943	259	794
W R MURDOCK	FIELD ASST 2	NP 6	3965	185	779
F SAWICKA	GARDENER	NP 5	3934	177	798
G STUHLMILLER	GREENHOUSEMAN	NP 7	4955		806
J F CREIGHTON	MAINT ENGINEER 1	NP11	5684	228	819
	CORNELL TITLE EXPERMENTAL 1				819

VEGETABLE CROPS DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
1	TEMPORARY SERVICE		12200		
2	TRAVELING EXPENSE		5900		
3	AUTOMOTIVE EXPENSE		2250		
4	GENL OFFICE SUP & EXP		2000		
5	PRINTING & ADVERTISING		1200		
6	COMMUNICATION		2700		
12	FARM AND GARDEN SUPP & EXP		8300		
14	SPECIAL SUPPLIES & EXP		1900		
16	RENTALS		100		
20	EQUIPMENT REPLACEMENTS		2500		
21	EQUIPMENT ADDITIONAL		3300		

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

F M	ISENBERG	ASSOC PROF 7	U 22	6540	199	1071
63 64	ALSO REC	5595 FED FDS				1071
L	FARKAS	EXPERIMENTAL 1	NP11	5456		1164

1	TEMPORARY SERVICE		5100		
2	TRAVELING EXPENSE		700		
3	AUTOMOTIVE EXPENSE		300		
4	GENL OFFICE SUP & EXP		300		
6	COMMUNICATION		400		
12	FARM AND GARDEN SUPP & EXP		4733		
14	SPECIAL SUPPLIES & EXPENSE		500		
15	REPAIRS		1750		

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION
GENEVA AGRIC VEG CROPS

NAME	TITLE	GRADE	SAL	INC	NO
G H GIBBS	SEED TECH 1	NP15	7590	270	1152

1	TEMPORARY SERVICE		1200		
4	GENL OFFICE SUP & EXP		500		
12	FARM AND GARDEN SUPP & EXP		500		
14	SPECIAL SUPPLIES & EXPENSE		868		
21	EQUIPMENT ADDITIONAL		500		

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION
GENEVA AGRIC FOOD SCIENCE

1	TEMPORARY SERVICE		600		
11	MED SURG & LAB SUPP & EXP		400		
12	FARM AND GARDEN SUPP & EXP				

NUTRITION SCHOOL

NAME	TITLE	GRADE	SAL	INC	NO
VACANT	PROFESSOR 6	U 25	12760		1601
C M YOUNG	PROFESSOR 5	U 23	13812	376	1602
D A ROE	ASST PROF 5	U 15	9300		1603
D B MCCORMICK	ASST PROF 4	U 13	9610	310	1604
J L GAYLOR	ASST PROF 3	U 11	8704	300	1605
S S CHATURVEDI	ASSISTANT	NS	2678		1610
M M HAYDEN	ASSISTANT	NS	2678		1611
B P YING	ASSISTANT	NS	2678		1612
B S ALCAZAR	ASSISTANT	NS	2678		1613
H J ZWEERINK	ASSISTANT	NS	2678		1614
Y J CHANG	ASSISTANT	NS	2678		1615
R D MAYO	ASSISTANT	NS	2678		1616
VACANT	ASSISTANT	NS	2678		1617
K SHANKAR	ASSISTANT	NS	2678		1618
VACANT	ASSISTANT	NS	2678		1619
SAVINGS	ASSISTANT	NS	6695		1619
K E GILBERT	ADMIN ASST 1	NP15	6439	529	1623
H E MERRICK	ACCT CLERK 2	NP 6	3780		1624
K K BERRESFORD	EDITORIAL ASST	NS	2801		1625
63 64 ALSO REC 5333 CORNELL					1625
H D BASCOM	LAB MECHANIC 2	NP11	6140		1626
VACANT	LAB TECHNICIAN 1	NP 8	4220		1627
E G SMITH	SECRETARY	NP11	2896	114	1628
63 64 ALSO REC 2896 COLLG FD					1628
A N WILCOX	STENOGRAPHER 3	NP 8	5024	201	1629
R A CROTEAU	STENOGRAPHER 2	NP 6	3965	185	1630
VACANT	STENOGRAPHER 2	NP 6	3780		1631
J P DAMP	STAT CLERK 4	NP10	5815		1632
1 TEMPORARY SERVICE			1821		
4 GFNL OFFICE SUP & EXP			1500		
5 PRINTING & ADVERTISING			1048		
6 COMMUNICATION			1500		
A G VAN VEEN	PROFESSOR 6	U 25	14390		2780
L D WRIGHT	PROFESSOR	NS	18000		2658
L J BASSALEK	RESEARCH ASSOC	NS	6500		2784
E H KWONG	RESEARCH SPEC 1	U 8	7538	278	2716

NUTRITION SCHOOL

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
S C SU	ASSISTANT	NS	2678		2627
L F LI	ASSISTANT	NS	2678		2717
C ARSENIS	ASSISTANT	NS	2678		2721
J C TSIBRIS	ASSISTANT	NS	2678		2794
G F FIALA	RESEARCH TECH 3	NP12	6232	238	2719
V L BROWN	RESEARCH TECH 2	NP10	4720	500	2612
M O WESTON	RESEARCH TECH 1	NP 8	4220		2789
E G SMITH	SECRETARY	NP11	2896	114	2464
63 64 ALSO REC	2896 STATE FD				2464
S A ASDELL	COURTESY APPT				2999
R C BAKER	COURTESY APPT				2999
P BUCK	COURTESY APPT				2999
L J DANIFL	COURTESY APPT				2999
D B HAND	COURTESY APPT				2999
J D HARTMAN	COURTESY APPT				2999
B L HERRINGTON	COURTESY APPT				2999
D E HOGUE	COURTESY APPT				2999
G J HUCKER	COURTESY APPT				2999
F M ISENBERG	COURTESY APPT				2999
F A LEE	COURTESY APPT				2999
J K LOOSLI	COURTESY APPT				2999
L R MATTICK	COURTESY APPT				2999
J C MOYER	COURTESY APPT				2999
W L NELSON	COURTESY APPT				2999
M C NESHFIM	COURTESY APPT				2999
C S PEDERSON	COURTESY APPT				2999
W G POND	COURTESY APPT				2999
J T REID	COURTESY APPT				2999
W R ROBINSON	COURTESY APPT				2999
M L SCOTT	COURTESY APPT				2999
H W SEELEY	COURTESY APPT				2999
R S SHALLENBERGER	COURTESY APPT				2999
O SMITH	COURTESY APPT				2999
S E SMITH	COURTESY APPT				2999
R M SMOCK	COURTESY APPT				2999
K L TURK	COURTESY APPT				2999
J P VANBUREN	COURTESY APPT				2999
R G WARNER	COURTESY APPT				2999
G H WELLINGTON	COURTESY APPT				2999
H H WILLIAMS	COURTESY APPT				2999
R J YOUNG	COURTESY APPT				2999

CORNELL UNIVERSITY

NEW YORK STATE COLLEGE OF HOME ECONOMICS

BUDGET 1963 - 64

As of April 1, 1963

New York State College of Home Economics

at Cornell University

Summary of State Appropriations

1963 - 64

State Funds:

For the fiscal year April 1, 1963 to March 31, 1964, the State Legislature by Chapter 199, Section I, Laws of 1963, made an appropriation of \$2,018,773 to the College for current operations. Of this amount \$1,612,000 is for personal service, and \$406,773 is for maintenance and operation.

\$1,900,000 of Capital funds was appropriated for the construction of an addition to the Home Economics building.

\$200,000 was also appropriated for equipment of new capital facilities.

Appropriations were adjusted upward for 1962-63 by \$128,911. This included \$64,806 for salary adjustments, and \$64,105 for costs of accessory instruction.

New York State College of Home Economics
Comparison of Appropriations
1962-63 and 1963-64

	Total <u>1962-63</u>	Adjusted Total <u>1962-63</u>	Total <u>1963-64</u>	Increase or <u>Decrease</u>
<u>State Operating Budget</u>				
<u>Personal Service</u>				
Personal Service Salaries	\$ 1,178,410	\$ 1,242,489	\$ 1,268,970	\$+ 26,481
Temporary Service	7,000	7,000	9,000	+ 2,000
Accessory Instruction	307,590	371,695	334,030	- 37,665
Total Personal Service	\$ 1,493,000	\$ 1,621,184	\$ 1,612,000	\$- 9,184
<u>Maintenance and Operation</u>				
Traveling Expense	\$ 16,800	\$ 16,800	\$ 18,000	\$+ 1,200
General Office Supplies & Expense	11,500	11,500	12,000	+ 500
Printing and Advertising	35,000	35,000	35,000	
Communication	15,500	15,500	16,500	+ 1,000
Special Supplies and Expense	10,000	10,000	12,000	+ 2,000
Equipment - Replacement	13,500	13,500	13,500	
Equipment - Additional	8,000	8,000	8,000	
Extension Service - Agents Salaries	225,550	225,550	225,550	
Total Maintenance & Operation	\$ 335,850	\$ 335,850	\$ 340,550	\$+ 4,700
<u>Maintenance Undistributed</u>				
Services & Expenses of Research and Extension Projects	\$ 65,017	\$ 65,744	\$ 66,223	\$+ 479
Total Maintenance Undistributed	\$ 65,017	\$ 65,744	\$ 66,223	\$+ 479
Total State Operating Budget	\$ 1,893,867	\$ 2,022,778	\$ 2,018,773	\$- 4,005
<u>Federal Funds</u>				
Bankhead Jones	\$ 65,869	\$ 65,869	\$ 65,869	
Hatch Amended	100,685	100,685	100,685	
Regional Research	7,200	7,200	7,200	
Smith - Lever	433,315	433,315	433,315	
Total Federal Funds	\$ 607,069	\$ 607,069	\$ 607,069	
Total State and Federal Funds	\$ <u>2,500,936</u>	\$ <u>2,629,847</u>	\$ <u>2,625,842</u>	\$- <u>4,005</u>

New York State College of Home Economics
Funds - Other than State and Federal Appropriations

	Actual 1961-62	Adjusted Estimate 1962-63	Estimate 1963-64
<u>College Funds:</u>			
Beginning Balance, July 1	\$ 401,778	\$ 423,774	\$ 382,210
Receipts:			
Tuition for Academic Year	53,389	58,650	65,100
Fees and Fines	69,144	67,900	80,800
Cafeteria Sales	152,688	138,946	140,000
Other Sales	<u>57,637</u>	<u>69,740</u>	<u>70,000</u>
Total Receipts	332,858	335,236	355,900
Less: Expenditures	<u>310,862</u>	<u>376,800</u>	<u>400,000</u>
Ending Balance, June 30	\$ <u><u>423,774</u></u>	\$ <u><u>382,210</u></u>	\$ <u><u>338,110</u></u>
<u>Sponsored Research Funds:</u>			
Beginning Balance, July 1	\$ 58,280	\$ 108,270	\$ 238,270
Receipts:			
Government	140,043	300,000	250,000
Non-Government	<u>15,052</u>	<u>15,000</u>	<u>15,000</u>
Total Receipts	155,095	315,000	265,000
Less: Expenditures	<u>105,105</u>	<u>185,000</u>	<u>250,000</u>
Ending Balance, June 30	\$ <u><u>108,270</u></u>	\$ <u><u>238,270</u></u>	\$ <u><u>253,270</u></u>

DEANS OFFICE

NAME	TITLE	GRADE	SAL	INC	NO
H G CANOYER	DEAN	NS	18381		3001
M B WOOD	ASSOC PROF 5	U 18	11486		3002
W R MAY	ADMIN ASST 2	NP18	7968		3730
M M BAKKO	SECRETARY	NP11	6140		3003
J W CIMA	SEC STENOGRAPHER	NP 9	4880	210	3004
H P HUTSON	STENOGRAPHER 2	NP 6	4335	185	3007
L J WILCOX	STENOGRAPHER 1	NP 4	3420		3005
D R DOERING	STAT CLERK 3	NP 8	4577		3703
G D SMITH	MAIL CLERK 2	NP 5	4819		3182
J MCGUINNESS	JANITOR	NP 4	4265	169	3701
1	TEMPORARY SERVICE		6300	2000	
2	TRAVELING EXPENSE		6450	1020	
4	GENL OFFICE SUP & EXP		2405	155	
5	PRINTING & ADVERTISING		12000		
6	COMMUNICATION		2995	120	
14	SPECIAL SUPPLIES & EXPENSE		725		
20	EQUIPMENT REPLACEMENTS		4754	187	
21	EQUIPMENT ADDITIONAL		3746	1329	

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION
RESERVES

NAME	TITLE	GRADE	SAL	INC	NO
M E LLOYD	ASSISTANT	NS	2678		3257
M C TOTZ	ASSISTANT	NS	2678		3268
	ASSISTANTS		9261	CR	

1 TEMPORARY SERVICE 271

SECRETARYS OFFICE

E H STOCKS	ASSOC PROF 3	U 14	10580	108	3012
D T WOOD	ASSOC PROF 3	U 14	10011		3013
J E MCILROY	STENOGRAPHER 2	NP 6	3965	185	3017
C M GARLAND	STENOGRAPHER 1	NP 4	3589	169	3018
R M UNDERHILL	STENOGRAPHER 1	NP 4	4096	169	3707
M S WHITE	CLERK 3	NP 7	4898	193	3016
A F BROWN	ASST SECRETARY	NS	4910		3704

COUNSELORS OFFICE

J FAILING	PROFESSOR 10	U 33	17718		3019
T HUMPHREYVILLE	PROFESSOR 7	U 27	14119		3020
	PROFESSOR 4	U 21	12562		3053
C WALLER	ASST PROF 5	U 15	9624	324	3053
N HODDICK	ASST PROF 5	U 15	9948	324	3100
B MORSE	ASST PROF 4	U 13	9625	310	3021
A M VOSBURG	ASSISTANT	NS	2678		3145
	9 MONTHS ONLY				3145
M M ROTH	ASSISTANT	NS	2678		3152
	9 MONTHS ONLY				3152
C PARVIN	ADMIN AIDE 1	NP11	5228	228	3702
N M TOMPKINS	STENOGRAPHER 3	NP 8	5426	201	3023
L WALDRON	STENOGRAPHER 1	NP 4	3758	169	3024
L C TOBEY	STENOGRAPHER 1	NP 4	3927	169	3173
	BORROWED FROM FOODS				3173

EXTENSION ADMINISTRATION

NAME	TITLE	GRADE	SAL	INC	NO
A A JOHNSON	PROFESSOR 10	U 33	4862	120	3008
63 64 ALSO REC 13030 AGR ST					3008
V CAULUM	PROFESSOR 8	U 29	15164	414	3609
W F PFASF	PROFESSOR 4	U 21	3277	79	3009
63 64 ALSO REC 9833 AGR ST					3009
H E REED	PROFESSOR 3	U 19	12034		3010
E W SAMSON	ASSOC PROF 4	U 16	11243		3011
L A NOBLE	ASST PROF 5	U 15	10209	324	3610
B E YERKA	ASST PROF 4	U 13	9542	310	3638
R A MERRITT	ASST STATE LDR	U 13	9300		3613
M C NORTH	ADMIN AIDE 1	NP11	6140		3014
J F BROWN	ACCT CLERK 2	NP 9	5510		3015
H E HURD	STENOGRAPHER 2	NP 6	4520	185	3605
H L ALLMANDINGER	STENOGRAPHER 2	NP 6	4705		3606
D A MULLER	STENOGRAPHER 2	NP 6	3965	185	3612
L J MACGREGOR	STENOGRAPHER 1	NP 4	3589	169	3608
A DEDRICK	CLERK 1	NP 3	3908	162	3604
G N WELLIN	MULT MACH OPR	NP 5	4465		3603
M E CRANCE	MAIL CLERK 3	NP 7	4955		3705
B M TURK	OFF MACH OPR 1	NP 3	4070		3602
M M SEPOS	OFF MACH OPR 1	NP 3	3422	162	3724
2 TRAVELING EXPENSE			1550	575 CR	
4 GENL OFFICE SUP & EXP			3650	125	
6 COMMUNICATION			1885	200	
17 HOME DEM AGENTS			225550		

A R MANN LIBRARY

NAME	TITLE	GRADE	SAL	INC	NO
H A HURRS	LIBRARIAN 1	U 10	9264	294	3025
C A TYLER	ASSOC LIBR 1	U 8	7816	278	3026
M H LAFRANCE	ASSOC LIBR 1	U 8	7837		3027
I K SMITH	ASST LIBR 2	U 5	7254	258	3028
D L THOMAS	ASST LIBR 2	U 5	7297	258	3029
M NONNENMACHER	LIB CLERK 3	NP 7	4955		3030
M V GRAY	LIB CLERK 2	NP 5	3934	177	3032
M VANDUSEN	LIBRARY CLERK 3	NP 7	4127	370	3031
P L MCALLISTER	LIB CLERK 1	NP 3	3422	162	3033
D TYSON	LIB CLERK 1	NP 3	3260		3034
W PAKKALA	LIB CLERK 1	NP 3	3584	162	3035
N J HOLZWORTH	STENOGRAPHER 1	NP 4	3429	169	3036
1	TEMPORARY SERVICE		2700		
4	GENL OFFICE SUP & EXP		470	20	
5	PRINTING & ADVERTISING		2500		
6	COMMUNICATION		980	55	
14	SPECIAL SUPPLIES & EXPENSE		7600	2000	
20	EQUIPMENT REPLACEMENTS		250		
21	EQUIPMENT ADDITIONAL		250		

CHILD DVLMT FAMILY REL DEPT

NAME	TITLE	GRADE	SAL	INC	NO
A L BALDWIN	PROFESSOR 10	U 33	17094		3038
HEAD OF DEPARTMENT					3038
	PROFESSOR 6	U 25	14626	390	3042
G J SUCI	ASST PROF 6	U 17	11395	338	3042
HOLD FOR BRONFENBRENNER					3042
U BRONFENBRENN	PROFESSOR 6	U 25	14626	390	3804
H LEVIN	PROFESSOR 5	U 23	13012	376	3046
P L AZBILL	INSTRUCTOR	U 3	6492	246	3427
R H DALTON	PROFESSOR 4	U 21	13092	362	3050
M E FORD	PROFESSOR 4	U 21	12124	362	3051
E C DEVEREUX JR	PROFESSOR 2	U 17	11630	262	3057
SAB WITH SAL 9 16 63 1 31 64					3057
LV ABS WOS 2 1 64					3057
H FELDMAN	PROFESSOR 2	U 17	11035		3058
SAB HLF SAL 9 16 63 9 15 64					3058
	PROFESSOR 1	U 15	10335		3059
F A KUNZ	ASST PROF 5	U 15	9624	324	3059
K M REEVES	PROFESSOR 1	U 15	10335		3408
J S HARDING	ASSOC PROF 6	U 20	11863		3063
	ASSOC PROF 6	U 20	11181	1870	3067
H T BAYER	ASSOC PROF 3	U 14	9627	316	3067
H N RICCIUTI	ASSOC PROF 4	U 16	10809	330	3071
CORNELL TITLE PROFESSOR 1961					3071
E O PEISNER	ASSOC PROF 3	U 14	9316		3637
VACANT	ASSOC PROF 2	U 12	8736	304	3087
C P MELVILLE	ASST PROF 3	U 11	8732	300	3087
W L BRITTAIN	ASSOC PROF 1	U 10	9270	81	3093
J B HUDSON	ASST PROF 3	U 11	8690	300	3819
M TAIETZ	INSTRUCTOR 1	U 3	6895		3110
CORNELL TITLE TEACHING ASSOC					3110
I SILVERMAN	RESEARCH ASSOC 2	U 6	3365		3802
HALF TIME					3802
C MILLSOM	RESEARCH ASSOC 1	U 2	6008	238	3801
K M DOWD	RESEARCH ASSOC 1	U 2	3123	119	3817
HALF TIME					3817
J F TSUI	TEACHING ASSOC 1	U 2	3926	156	3412
J F TSUI	TEACHING ASSOC 1	U 2	2082	82	3709
J H MEYEROWITZ	RES SOCIOLOG 3	U 13	9300	310	3820
N LAMBERT	RES PSYCHOLOG 4	U 16	7545	248	3828

CHILD DVL MNT FAMILY REL DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
J S WATSON	ASSISTANT	NS	2678		3116
9 MONTHS ONLY					3116
M S BENSON	ASSISTANT	NS	2678		3117
9 MONTHS ONLY					3117
B A BROSS	ASSISTANT	NS	2678		3131
9 MONTHS ONLY					3131
A M FERNANDES	ASSISTANT	NS	2678		3132
9 MONTHS ONLY					3132
E M FODOR	ASSISTANT	NS	2678		3139
9 MONTHS ONLY					3139
B C LYNN	ASSISTANT	NS	2678		3146
M A SMITH	ASSISTANT	NS	2678		3409
S B BOSTWICK	ASSISTANT	NS	2678		3806
L ENTIENCE	ASSISTANT	NS	2678		3807
G EDELMAN	ASSISTANT	NS	2678		3808
J NARAYANAMURTI	ASSISTANT	NS	3090		3830
J Q GOULD	ASSISTANT	NS	3090		3831
M B CASPER	ASSISTANT	NS	3090		3832
A P MACDONALD	ASSISTANT	NS	3090		383V
J FELDTMOSE	ASSISTANT	NS	3090		3836
V L WILSON	SEC STENOGRAPHER	NP 9	5930		3629
D PARKIN	STENOGRAPHER 3	NP 8	5225		3169
J E WILSON	STENOGRAPHER 2	NP 6	4705		3170
L J JACKSON	STENOGRAPHER 1	NP 4	3589	169	3179
M R LAINE	STENOGRAPHER 1	NP 4	3589	169	3630
B Z LEVINE	STENOGRAPHER 1	NP 4	3420		3708
J B DRING	COURTESY APPT				3999
M FELDMAN	COURTESY APPT				3999
L JARSCHAUER	COURTESY APPT				3999
M LUM	COURTESY APPT				3999
I SILVERMAN	COURTESY APPT				3999
A J SPRIGGS	COURTESY APPT				3999
J WATSON	COURTESY APPT				3999
2 TRAVELING EXPENSE			1550	100	
4 GENL OFFICE SUP & EXP			860	35	
6 COMMUNICATION			1885	110	
14 SPECIAL SUPPLIES & EXPENSE			550		
21 EQUIPMENT ADDITIONAL			510	10	

CHILD DVLMNT FAMILY REL DEPT
CONTINUED

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

	NAME	TITLE	GRADE	SAL	INC	NO
	VACANT	RESEARCH ASSOC 2	U 6	6730		3253
	VACANT	ASSISTANT	NS	2678		3258
	VACANT	ASSISTANT	NS	2678		3261
V	CRONIN	ASSISTANT	NS	2678		3265
L	VALLEE	ASSISTANT	NS	2678		3266
	9 MONTHS ONLY					3266
	1 TEMPORARY SERVICE			3291		
	6 COMMUNICATION			190		

HOUSEHOLD ECONOMICS AND MGMT

NAME	TITLE	GRADE	SAL	INC	NO
M A ROLLINS	PROFESSOR 8	U 29	15414		3041
	HEAD OF DEPARTMENT				3041
J WARREN	PROFESSOR 6	U 25	13834		3043
G J BYMERS	ASSOC PROF 5	U 18	10767		3068
E WIEGAND	ASSOC PROF 5	U 18	11292	344	3632
	SAB WITH SAL 8 1 63 1 31 64				3632
M E PURCHASE	ASSOC PROF 4	U 16	10280	330	3072
R E STEIDL	ASSOC PROF 3	U 14	10468		3078
	SAB WITH SAL 7 1 63 12 31 63				3078
K E WALKER	ASSOC PROF 2	U 12	9028	304	3082
E L VATTER	ASST PROF 5	U 15	9624	324	3099
A J DAVEY	ASST PROF 2	U 9	8416	286	3104
M M MACNAB	ASST PROF 2	U 9	7860		3108
	BORROWED FROM EDUC				3108
S K HARLAN	INSTRUCTOR	U 3	6246	246	3022
L E EDDS	EXTENSION ASSOC	U 2	5770		3634
K C MARS	ASSISTANT	NS	2678		3118
	9 MONTHS ONLY				3118
B MENON	ASSISTANT	NS	2678		3119
	9 MONTHS ONLY				3119
M V HOLT	ASSISTANT	NS	2678		3120
C L GRAFF	ASSISTANT	NS	2678		3128
	9 MONTHS ONLY				3128
P A DUNLOP	ASSISTANT	NS	2678		3129
	9 MONTHS ONLY				3129
L R LYNCH	ASSISTANT	NS	2678		3138
	9 MONTHS ONLY				3138
G C STOUFFER	ASSISTANT	NS	2678		3148
A HARTNEY	ASSISTANT	NS	2472		3151
	10 MONTHS ONLY				3151
A L HANSHAW	LAB ASSISTANT 3	NP 5	4465		3158
M LONG	SEC STENOGRAPHER	NP 9	5930	210	3163
P C STEWART	STENOGRAPHER 2	NP 6	4335	185	3171
M E MCDOUGAL	STENOGRAPHER 1	NP 4	3758	169	3633
E L DUNHAM	CLERK 2	NP 5	4465	177	3504
C M WENDT	COURTESY APPT				3999

HOUSEHOLD ECONOMICS AND MGMT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
2	TRAVELING EXPENSE		1175	75	
4	GENL OFFICE SUP & EXP		545	20	
6	COMMUNICATION		1300	75	
14	SPECIAL SUPPLIES & EXPENSE		325		
20	EQUIPMENT REPLACEMENTS		2522	2470	
21	EQUIPMENT ADDITIONAL			1575 CR	

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

VACANT	ASSISTANT	NS	2678		3259
C R ZETTLER	STENOGRAPHER 1	NP 4	3758	169	3270

1	TEMPORARY SERVICE		2416		
2	TRAVELING EXPENSE		250		
4	GENL OFFICE SUP & EXP		300		
6	COMMUNICATION		125		

EXT TEACHING & INFORM DEPT

NAME	TITLE	GRADE	SAL	INC	NO
W B WARD	PROFESSOR 9	U 31	3137	79	3614
63 64 ALSO REC '13861	AGR ST				3614
E S FOSTER	EXT INFO SPEC	U 13	8990	310	3616
	ASST PUB PROD MG	U 8	7260		3160
L M RANNEY	ASST EDITOR	NP15	7050	270	3615
G A LAVRIS	VIS AIDS TECH 1	NP15	6780	270	3155
C W HURLBUT	VIS AIDS TECH AR	NP15	6510	270	3156
E T HALL	HOME EC EDITOR	NP18	8895		3161
	CORNELL TITLE ASST PROF 62				3161
F H NIKOLOFF	STENOGRAPHER 2	NP 6	4705		3617
S J BURRY	CLERK TYPIST 1	NP 3	3422	162	3725

2 TRAVELING EXPENSE	650	50	
4 GENL OFFICE SUP & EXP	950	25	
5 PRINTING & ADVERTISING	500		
5 PRINTING & ADVERTISING	20000		
6 COMMUNICATION	980	55	
14 SPECIAL SUPPLIES & EXPENSE	1000		
20 EQUIPMENT REPLACEMENTS	191	499	CR
21 EQUIPMENT ADDITIONAL	618	576	

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

P M COOLICAN	EXT T V SPEC 3	U 13	9300	310	3254
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2 TRAVELING EXPENSE	400
4 GENL OFFICE SUP & EXP	100
6 COMMUNICATION	160
14 SPECIAL SUPPLIES & EXPENSE	1500
21 EQUIPMENT ADDITIONAL	500

FOOD AND NUTRITION DEPT

NAME	TITLE	GRADE	SAL	INC	NO
C J PERSONIUS	PROFESSOR 10	U 33	17971		3006
	HEAD OF DEPARTMENT				3006
	VACANT				3045
E E HESTER	ASSOC PROF 8	U 25	13054		3045
G A STEININGER	PROFESSOR 5	U 24	13054		3045
S AB WITH SAL	2 1 64	U 23	13486		3048
	VACANT				3048
M A MORRISON	PROFESSOR 4	U 21	12431	362	3054
F A JOHNSTON	ASSOC PROF 6	U 20	12423	354	3054
M E DOREMUS	PROFESSOR 3	U 19	12360		3056
SAB WITH SAL	ASSOC PROF 6	U 20	11967	354	3064
	2 1 64 7 31 64				3064
M M BURNS	ASSOC PROF 6	U 20	12326	354	3065
SAB WITH SAL	2 1 63 7 31 63				3065
	ASSOC PROF 6	U 20	12200		3066
J RIVERS	ASST PROF 6	U 17	10278	338	3066
	ASSOC PROF 5	U 18	10497		3069
E A DONALD	ASST PROF 6	U 17	10278	338	3069
M S DUNN	ASSOC PROF 4	U 16	10216		3070
SAB WITH SAL	2 1 63 7 31 63				3070
K J NEWMAN	ASSOC PROF 2	U 12	9024	304	3085
H H GIFFT	ASSOC PROF 2	U 12	9326	304	3401
SAB WITH SAL	9 16 63				3401
N I MONDY	ASSOC PROF 1	U 10	8507		3091
E J KUTA	ASST PROF 6	U 17	2078	90	3413
E J KUTA	ASST PROF 6	U 17	8200	248	3508
R N KLIPPSTEIN	ASST PROF 6	U 17	10954	338	3641
J B CLAY	ASST PROF 4	U 13	9300	310	3607
E I DOWNEY	ASST PROF 3	U 11	9590	253	3635
M N MCMILLAN	INSTRUCTOR 1	U 3	6246	246	3111
Z S GARCIA	INSTRUCTOR 1	U 3	6246	246	3112
G S KUDRAK	INSTRUCTOR	U 3	3369	123	3417
	HALF TIME				3417
R F FERGUSON	RESEARCH ASSOC 1	U 2	6008		3509
J BLONDIN	RESEARCH ASSOC 1	U 2	6008	238	3803
M F MARSHALL	EXT ASSOC 1	U 2	6008	238	3642
S L MATTEI	ASSISTANT	NS	2678		3121
	9 MONTHS ONLY				3121
	VACANT	NS	2678		3122
	9 MONTHS ONLY				3122

FOOD AND NUTRITION DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
C S SCHULZE	ASSISTANT	NS	2678		3123
9 MONTHS ONLY					3123
F C MURRAY	ASSISTANT	NS	2678		3124
9 MONTHS ONLY					3124
P E BOWEN	ASSISTANT	NS	2678		3125
9 MONTHS ONLY					3125
K A LUEDECKE	ASSISTANT	NS	2678		3135
9 MONTHS ONLY					3135
VACANT	ASSISTANT	NS	2678		3136
9 MONTHS ONLY					3136
A M BOURQUE	ASSISTANT	NS	2678		3144
J L HORN	ASSISTANT	NS	2678		3150
M L STEEL	ASSISTANT	NS	3562		3405
9 MONTHS ONLY					3405
S A BECKWITH	ASSISTANT	NS	2678		3410
S H GOLDING	ASSISTANT	NS	2678		3501
M M GOWDA	ASSISTANT	NS	2678		3502
P R REDDY	ASSISTANT	NS	2678		3507
N H MERCER	ASSISTANT	NS	2678		3510
A E HOWORTH	ASSISTANT	NS	2678		3511
C I WASLIEN	ASSISTANT	NS	2678		3512
A W WESTBROOK	ASSISTANT	NS	2678		3513
L E WARREN	ACCT CLERK 2	NP 9	5300	210	3180
S M JUDD	JR LAB TECH	NP 6	3965	185	3813
H MUSTO	LAB ASSISTANT 2	NP 4	4603		3159
E L GATEWOOD	LAB ASSISTANT 2	NP 4	3589	169	3515
O N DEVINE	STOCK CLERK 1	NP 3	4070		3162
W B TAUBMAN	SEC STENOGRAPHER	NP 9	5930	210	3712
E O TAILRY	STENOGRAPHER 2	NP 6	4890		3621
V E POLAK	STENOGRAPHER 1	NP 4	3758	169	3172
	STENOGRAPHER 1	NP 4	3758		3173
LOANED TO COUNSELING					3173
E D HAYES	STENOGRAPHER 1	NP 4	3589	169	3622
C SEVERN	STENOGRAPHER 1	NP 4	3589	169	3706
2 TRAVFLING EXPENSE			1925	125	
4 GENL OFFICE SUP & EXP			990	40	
6 COMMUNICATION			1905	115	
14 SPECIAL SUPPLIES & EXPENSE			415		
20 EQUIPMENT REPLACEMENTS			3095	655	
21 EQUIPMNT ADDITIONAL			225	75 CR	

HOME ECONOMICS EDUCATION DEPT

NAME	TITLE	GRADE	SAL	INC	NO
S E BLACKWELL	PROFESSOR 9	U 31	16294	428	3040
	HEAD OF DEPARTMENT				3040
H Y NELSON	ASSOC PROF 7	U 22	12142		3061
K RHODES	ASSOC PROF 7	U 22	12389		3062
	SAB HLF SAL 9 1 63 8 31 64				3062
I PATTERSON	ASSOC PROF 3	U 14	9920		3073
H MOSER	ASSOC PROF 3	U 14	9948		3076
F R HELTZEL	ASST PROF 5	U 15	9300		3098
M M CARMICHAEL	ASST PROF 3	U 11	8169		3102
	ASST PROF 2	U 9	7860		3108
	LOANED TO HOUSEHOLD ECON				3108
E G CORNELIUS	INSTRUCTOR	NS	4646		3114
	LV ARS WOS 10 16 62 6 30 63				3114
E R ELLIOTT	INSTRUCTOR	NS	3484		3114
	63 64 ALSO REC 4410 ITH ED				3114
	THREE FOURTHS TIME				3114
M E ELLIOTT	INSTRUCTOR	NS	1807		3115
	63 64 ALSO REC 5400 TBURG ED				3115
M G LUYKX	INSTRUCTOR	NS	387		3201
	ONE TWELTH TIME				3201
J SNYDER	INSTRUCTOR	NS	774		3202
	ONE SIX TIME				3202
L J CURRY	ASSISTANT	NS	2678		3126
	9 MONTHS ONLY				3126
J A BALFOUR	ASSISTANT	NS	2678		3140
	9 MONTHS ONLY				3140
S S WAAG	ASSISTANT	NS	2678		3141
	9 MONTHS ONLY				3141
J E GRITZMACHER	ASSISTANT	NS	2678		3147
S W BENDLE	STENOGRAPHER 3	NP 8	4622	201	3168
J L CORBIN	STENOGRAPHER 1	NP 4	3589	169	3178
S A SIEGARD	CLERK 1	NP 3	3260		3181
	2 TRAVELING EXPENSE		1050	75	
	4 GENL OFFICE SUP & EXP		520	20	
	6 COMMUNICATION		785	45	
	14 SPECIAL SUPPLIES & EXPENSE		200		
	20 EQUIPMENT REPLACEMENTS		430	176	
	21 EQUIPMENT ADDITIONAL		200	494 CR	

HOME ECONOMICS EDUCATION DEPT
CONTINUED

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

NAME	TITLE	GRADE	SAL	INC	NO
C R GERHOLD	ASSISTANT	NS	2678		3260
L M MARTIN	ASSISTANT	NS	2678		3262
9 MONTHS ONLY					3262
R O JACKLIN	ASSISTANT	NS	2678		3263
9 MONTHS ONLY					3263
P T EDWARDS	ASSISTANT	NS	2678		3267
1	TEMPORARY SERVICE		2552		
2	TRAVELING EXPENSE		700		
4	GENL OFFICE SUP & EXP		450		
6	COMMUNICATION		100		
14	SPECIAL SUPPLIES & EXPENSE		200		

HOUSING AND DESIGN DEPT

NAME	TITLE	GRADE	SAL	INC	NO
V TRUE	PROFESSOR 9	U 31	16347		3039
	HEAD OF DEPARTMENT				3039
G H BEYER	PROFESSOR 10	U 33	13687	421	3037
G H BEYER	PROFESSOR 10	U 33	849	21	3505
	63 64 ALSO REC 3000 CORNELL				3505
R M LOPER	ASSOC PROF 6	U 20	11948	354	3627
G C MILLICAN	ASSOC PROF 3	U 14	9942	316	3081
R B COMSTOCK	ASSOC PROF 3	U 14	9948	316	3625
H J CADY	ASSOC PROF 2	U 12	9600	304	3083
L L BOWER	ASSOC PROF 2	U 12	9651	304	3086
	SAB WITH SAL 9 16 63				3086
C E GARNER	ASST PROF 2	U 9	8537	286	3626
	ASSOC PROF 1	U 10	8785		3089
S E NERLETT	ASSOC PROF 1	U 10	8801	294	3090
C STRAIGHT	ASSOC PROF 1	U 10	9270	173	3094
	SAB WITH SAL 2 1 64				3094
	ASST PROF 6	U 17	5799		3097
	SEVEN MONTHS				3097
M LANGFORD	ASST PROF 4	U 13	9300	310	3521
J B ADLER	ASST PROF 2	U 9	8718		3105
	CORNELL TITLE ASSOC PROF 1961				3105
A L WELLING	ASST PROF 2	U 9	7845		3107
	LV ABS WOS 10 1 62 6 30 63				3107
M R POLSON	LECTURER	NS	7448	248	3107
C R KREDELL	ASST PROF 2	U 9	7860	286	3624
P P MOORE	EXTENSION ASSOC	U 2	6008	238	3643
F D LETNES	ASSISTANT	NS	2678		3134
	9 MONTHS ONLY				3134
M E ARENDAS	ASSISTANT	NS	2678		3137
	9 MONTHS ONLY				3137
R A GOSSER	ASSISTANT	NS	2678		3142
	9 MONTHS ONLY				3142
D L JEHN	ASSISTANT	NS	2678		3149
R V MORGAN	ASSISTANT	NS	2678		3403
L A PHELPS	DRAFTSMAN 2	NP11	6140		3157
I B WETHEY	SEC STENOGRAPHER	NP 9	5510		3165
K FISH	STENOGRAPHER 3	NP 8	5627	201	3167

HOUSING AND DESIGN DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
M W KNOX	STENOGRAPHER 1	NP 4	3758	169	3177
C K SMITH	STENOGRAPHER 1	NP 4	3420		3713

2 TRAVELING EXPENSE	1425	175
4 GENL OFFICE SUP & EXP	545	20
6 COMMUNICATION	1420	85
14 SPECIAL SUPPLIES & EXPENSE	550	
20 EQUIPMENT REPLACEMENTS	423	87
21 EQUIPMENT ADDITIONAL	560	210

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

1 TEMPORARY SERVICE	6375
4 GENL OFFICE SUP & EXP	500
6 COMMUNICATION	350

INSTITUTION MGT DEPT

NAME	TITLE	GRADE	SAL	INC	NO
M K BLOETJES	PROFESSOR 5	U 23	13468		3047
	HEAD OF DEPARTMENT				3047
K LONGRFF	PROFESSOR 4	U 21	12876	362	3049
	SAB WITH SAL 2 1 64				3049
K CUTLAR	PROFESSOR 4	U 21	12235	362	3052
	MANAGER OF CAFETERIA				3052
	CORNELL TITLE ASSOC PROF				3052
A M BURGOIN	PROFESSOR 4	U 21	12562		3402
D M PROUD	ASSOC PROF 3	U 14	9968		3079
M E KNICKREHM	ASSOC PROF 2	U 12	8738	304	3084
	VACANT ASSOC PROF 1	U 10	8660		3092
N C TIGNER	ASST PROF	NS	6922		3092
	FOUR FIFTHS TIME				3092
M C CONNAUGHTON	ASST PROF 2	U 9	7914	286	3106
R A CONNELLY	ASST PROF 1	U 7	7262		3109
L MORAGNE	ASST PROF 1	U 7	7262		3522
M A COUCH	EXTENSION ASSOC	U 2	4857		3611
	THREE FOURTHS TIME				3611
M BELLANCO	RESEARCH SPEC 3	U 13	4340		3814
	PART TIME				3814
J C GREEN	ASSISTANT	NS	2678		3130
L SANTOS	ASSISTANT	NS	2678		3133
M R KARGON	ASSISTANT	NS	2678		3404
P E PARLETT	ACCT CLERK 2	NP 9	4670	210	3717
V W MILES	ACCT CLERK 1	NP 6	3780		3718
L G HARTRICK	ASST MGR CAF	NP11	5000		3715
	LESS MAINTENANCE		225		3715
J E TAYLOR	ASST MGR CAF	NP11	5228	228	3719
	LESS MAINTENANCE		225		3719
F G BECK	SUPV CAFETERIA	NP16	7718		3716
	LESS MAINTENANCE		225		3716
M B MALISON	SEC STENOGRAPHER	NP 9	5510		3166
S J COMPESE	STENOGRAPHER 1	NP 4	4265	169	3175
	2 TRAVELING EXPENSE		1025	75	
	4 GENL OFFICE SUP & EXP		520	20	
	6 COMMUNICATION		1010	60	
	14 SPECIAL SUPPLIES & EXPENSE		210		
	20 EQUIPMENT REPLACEMENTS		473	1862 CR	

HOUSING AND DESIGN DEPT
CONTINUED

CAFETERIA

	NAME	TITLE	GRADE	SAL	INC	NO
M	MOESCH	CASHIER	NS	3049		3745
		LESS MAINTENANCE		172		3745
A	PHILIPS	HEAD FOOD SERV	NS	3624	126	3738
		LESS MAINTENANCE		172		3738
C F	ENTRIKIN	HEAD FOOD SERV	NS	3301	126	3742
		LESS MAINTENANCE		172		3742
L F	ARNOLD	FOOD SERVICE	NS	3090	126	3731
		LESS MAINTENANCE		172		3731
M A	FIELDS	FOOD SERVICE	NS	2923		3732
		LESS MAINTENANCE		172		3732
A F	HUMPHREY	FOOD SERVICE	NS	3142	126	3734
		LESS MAINTENANCE		172		3734
D	MCCRAY	FOOD SERVICE	NS	3310	126	3736
		LESS MAINTENANCE		172		3736
E	TEHAN	FOOD SERVICE	NS	2923		3739
		LESS MAINTENANCE		172		3739
F M	BROWN	FOOD SERVICE	NS	2923		3740
		LESS MAINTENANCE		172		3740
C D	FREELOVE	KITCHEN HLPR	NS	3301	126	3743
		LESS MAINTENANCE		172		3743
W R	HEMINGWAY	HEAD FOOD SERV	NS	3724	126	3744
		LESS MAINTENANCE		172		3744
E L	FENNER	ASST COOK	NS	3930	151	3733
		LESS MAINTENANCE		172		3733
H	KITZBERG	BAKER	NS	3930		3735
		LESS MAINTENANCE		172		3735
H	NAGY	COOK	NS	3930		3737
		LESS MAINTENANCE		172		3737
J	STOVER	ASST COOK	NS	3779		3746
		LESS MAINTENANCE		172		3746
D	MALONE	STOCK CLERK	NS	3981	151	3741

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

1	TEMPORARY SERVICE	3725
2	TRAVELING EXPENSE	300
4	GENL OFFICE SUP & EXP	100
6	COMMUNICATION	50
14	SPECIAL SUPPLIES & EXPENSE	700

TEXTILES AND CLOTHING DEPT

NAME	TITLE	GRADE	SAL	INC	NO
C W BAUMGARTNER	PROFESSOR 6	U 25	13795	390	3044
	HEAD OF DEPARTMENT				3044
	VACANT PROFESSOR 4	U 21	11970		3055
E E STOUT	ASSOC PROF 6	U 20	11970		3055
M S RYAN	PROFESSOR 1	U 15	10704		3060
M V WHITE	ASSOC PROF 3	U 14	9367		3074
E F MCMURRY	ASSOC PROF 3	U 14	10311		3075
F E YOUNG	ASSOC PROF 3	U 14	9646		3077
M C BLUM	ASSOC PROF 3	U 14	10096		3080
	SAB WITH SAL 1 1 63 6 30 63				3080
M L HUMPHREY	ASSOC PROF 2	U 12	9296		3088
F M SPRATT	ASSOC PROF 1	U 10	9270		3095
	VACANT ASSOC PROF 1	U 10	8785	294	3096
E F CRAMMATTE	ASSISTANT	NS	2678		3096
K HORN	ASSISTANT	NS	2678		3096
	VACANT ASST PROF 3	U 11	8487		3101
S P LOWRY	LECTURER	NS	6977		3101
N B CONKLYN	ASST PROF 3	U 11	8390	300	3601
F E MCFADDEN	ASST PROF 3	U 11	8690	300	3619
J MCLEAN	ASST PROF 3	U 11	8726		3620
S J WILSON	ASST PROF 2	U 9	7860		3103
	INSTRUCTOR	U 3	3500		3113
	SEVEN MONTHS				3113
B JAMBA	EXTENSION ASSOC	U 2	6008	238	3644
L M BURGER	ASSISTANT	NS	2678		3127
	9 MONTHS ONLY				3127
R BRAUN	ASSISTANT	NS	2678		3143
	9 MONTHS ONLY				3143
P M HYDUK	ASSISTANT	NS	2678		3406
E M KLING	ASSISTANT	NS	2678		3517
	9 MONTHS ONLY				3517
A KINSEL	ASSISTANT	NS	2678		3571
M D SULLIVAN	SEC STENOGRAPHER	NP 9	5720		3164
M O BLOMGREN	STENOGRAPHER 1	NP 4	3758	169	3174
E MOSHER	STENOGRAPHER 1	NP 4	3758	169	3176

TEXTILES AND CLOTHING DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
2	TRAVELING EXPENSE		1200	80	
4	GENL OFFICE SUP & EXP		545	20	
6	COMMUNICATION		1355	80	
14	SPECIAL SUPPLIES & EXPENSE		425		
20	EQUIPMENT REPLACEMENTS		1362	1214 CR	
21	EQUIPMENT ADDITIONAL		1891	19	

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

G W CASS	ASSISTANT	NS	2678		3264
9 MONTHS ONLY					3264

1	TEMPORARY SERVICE		1316		
2	TRAVELING EXPENSE		225		
4	GENL OFFICE SUP & EXP		100		
6	COMMUNICATION		50		
14	SPECIAL SUPPLIES & EXPENSE		750		

CORNELL UNIVERSITY

NEW YORK STATE VETERINARY COLLEGE

BUDGET 1963 - 64

As of April 1, 1963

New York State Veterinary Collegeat Cornell UniversitySummary of State Appropriations

1963 - 64

State Funds:

For the fiscal year April 1, 1963 to March 31, 1964, the State Legislature by Chapter 199, Section I, Laws of 1963, made an appropriation of \$1,734,534 to the College for current operations. Of this amount \$1,022,000 is for personal service and \$712,534 is for maintenance and operation.

Appropriations were adjusted upward for 1962-63 by \$64,579 for salary adjustments.

New York State Veterinary College
Comparison of Appropriations
1962-63 and 1963-64

	<u>Total</u> <u>1962-63</u>	<u>Adjusted</u> <u>Total</u> <u>1962-63</u>	<u>Total</u> <u>1963-64</u>	<u>Increase</u> <u>or</u> <u>Decrease</u>
<u>State Operating Budget</u>				
<u>Personal Service</u>				
Personal Service Salaries	\$ 897,306	\$ 942,717	\$ 989,800	\$+ 47,083
Temporary Service	7,200	7,200	8,300	+ 1,100
Accessory Instruction	<u>26,631</u>	<u>26,631</u>	<u>23,900</u>	- 2,731
Total Personal Service	\$ 931,137	\$ 976,548	\$ 1,022,000	\$+ 45,452
<u>Maintenance and Operation</u>				
Traveling Expense	\$ 6,600	\$ 6,600	\$ 6,600	
Automotive Expense	1,450	1,450	1,450	
General Office Supplies & Expense	3,500	3,500	4,000	+ 500
Printing and Advertising	9,000	9,000	9,000	
Communication	6,500	6,500	7,500	+ 1,000
Medical & Laboratory Expense	35,000	35,000	42,000	+ 7,000
Farm and Garden Supplies	48,000	48,000	50,000	+ 2,000
Special Supplies & Expense	12,000	12,000	14,000	+ 2,000
Equipment - Replacement	9,045	9,045	9,045	
Equipment - Additional	<u>7,500</u>	<u>7,500</u>	<u>15,000</u>	+ 7,500
Total Maintenance & Operation	\$ 138,595	\$ 138,595	\$ 158,595	\$+ 20,000
<u>Maintenance Undistributed</u>				
Services & Expenses of Research and Extension Projects	\$ 523,567	\$ 542,735	\$ 553,939	\$+ 11,204
Total Maintenance Undistributed	\$ 523,567	\$ 542,735	\$ 553,939	\$+ 11,204
Total State Operating Budget	\$ 1,593,299	\$ 1,657,878	\$ 1,734,534	\$+ 76,656
<u>Federal Funds</u>				
Regional Research	\$ 16,900	\$ 16,900	\$ 16,900	
Hatch Amended	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	
Total Federal Funds	\$ 18,400	\$ 18,400	\$ 18,400	
Total State and Federal Funds	<u>\$ 1,611,699</u>	<u>\$ 1,676,278</u>	<u>\$ 1,752,934</u>	<u>\$+ 76,656</u>

New York State Veterinary College
Funds - Other than State and Federal Appropriations

	Actual <u>1961-62</u>	Adjusted Estimate <u>1962-63</u>	Estimate <u>1963-64</u>
<u>College Funds:</u>			
Beginning Balance, July 1	\$ 118,772	\$ 159,646	\$ 192,182
Receipts:			
Tuition for Academic Year	36,308	39,000	43,300
Fees	32,559	29,800	35,500
Clinics	179,579	202,924	203,000
Sales of Animals and Products	29,046	31,079	32,000
Other Receipts	<u>78,714</u>	<u>89,733</u>	<u>95,000</u>
Total Receipts	356,206	392,536	408,800
Less: Expenditures	<u>315,332</u>	<u>360,000</u>	<u>360,000</u>
Ending Balance, June 30	\$ <u><u>159,646</u></u>	\$ <u><u>192,182</u></u>	\$ <u><u>240,982</u></u>
<u>Sponsored Research Funds:</u>			
Beginning Balance, July 1	\$ 102,318	\$ 182,901	\$ 280,901
Receipts:			
Government	466,504	583,200	700,000
Non-Government	<u>52,559</u>	<u>64,800</u>	<u>65,000</u>
Total Receipts	519,063	648,000	765,000
Less: Expenditures	<u>438,480</u>	<u>550,000</u>	<u>675,000</u>
Ending Balance, June 30	\$ <u><u>182,901</u></u>	\$ <u><u>280,901</u></u>	\$ <u><u>370,901</u></u>

ADMINISTRATION

	NAME	TITLE	GRADE	SAL	INC	NO
G C	POPPENSIEK	DEAN	NS	21000		4001
A G	DANKS	PROFESSOR 10	U 33	16492		4019
	CORNELL TITLE	DIR STUDENT ADM				4019
	VACANT	DEANS ASSISTANT	NP23	9861	381	4002
L C	KENT	ADMIN ASST 2	NP18	9204		4004
O M	SMITH	ACCT CLERK 1	NP 6	3965	185	4006
M I	MILLER	PAYROLL CLERK 2	NP 9	5510		4005
	NEW POSITION	VIS AIDS TECH	NP19	7740		4081
M A	LOUNSBURY	SECRETARY	NP11	6368		4003
M J	LAUGHLIN	SEC STENOGRAPHER	NP 9	4460	310	4701
M	ZIEN	STENOGRAPHER 3	NP 8	5225	46	4007
R C	WHITE	INCINERATOR OPR	NP 7	4183	193	4118

1	TEMPORARY SERVICE	1000	
2	TRAVELING EXPENSE	1000	
4	GENL OFFICE SUP & EXP	500	500
5	PRINTING & ADVERTISING	7000	
6	COMMUNICATION	1000	1000
14	SPECIAL SUPPLIES & EXP	2000	2000
20	EQUIPMENT REPLACEMENTS	2000	
21	EQUIPMENT ADDITIONAL	1995	995

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION
RESERVE

1	TEMPORARY SERVICE	3741
11	MED SURG & LAB SUPP & EXP	4000

LIBRARY

	NAME	TITLE	GRADE	SAL	INC	NO
M	REINAP	LIBRARIAN 2	U 12	9808	304	4010
R P	ALLEN	ASSOC LIBR 1	U 8	7816	278	4011
	NEW POSITION	ASST LIBR 2	U 5	3780		4012
	7 MONTHS ONLY					4012
A M	MEKEEL	LIB CLERK 3	NP 7	4858	193	4013
C	BROWN	LIB CLERK 2	NP 5	3934	177	4014
P M	WESTINE	LIB CLERK 2	NP 5	3757	177	4015
	1	TEMPORARY SERVICE		2500	1100	
	2	TRAVELING EXPENSE		200		
	4	GENL OFFICE SUP & EXP		400		
	5	PRINTING & ADVERTISING		1000		
	6	COMMUNICATION		500		
	14	SPECIAL SUPPLIES & EXP		10000		
	20	EQUIPMENT REPLACEMENTS		500		
	21	EQUIPMENT ADDITIONAL		640	320	

ANATOMY

NAME	TITLE	GRADE	SAL	INC	NO
R E HABEL	PROFESSOR 7	U 27	15400	400	4026
	HEAD OF DEPARTMENT				4026
H E EVANS	PROFESSOR 6	U 25	13843	390	4032
	VACANT				4045
B L HART	ASSOC PROF 6	U 20	10964		4045
	ASST PROF 7	U 19	10610		4045
S MIKAMI	RESEARCH ASSOC 1	U 2	5770		4838
A DFLAHUNTA	ASSISTANT	NS	6026		4064
	CORNELL TITLE INSTRUCTOR				4064
M E NEWSON	MEDICAL ILLUST	NP17	7930	295	4084
B J SPENCER	LAB TECHNICIAN 2	NP11	5228	228	4816
B L MACKENZIE	LAB TECHNICIAN 1	NP 8	4421	201	4831
A REIDEMANIS	LAB TECHNICIAN 1	NP 8	4843	201	4126
A H BAUMANN	STENOGRAPHER 2	NP 6	4705		4008
	1 TEMPORARY SERVICE		600		
	2 TRAVELING EXPENSE		500		
	4 GENL OFFICE SUP & EXP		300		
	5 PRINTING & ADVERTISING		400		
	6 COMMUNICATION		500		
	11 MED SURG & LAB SUPP & EXP		3000		
	12 FARM AND GARDEN SUPP & EXP		1000		
	14 SPECIAL SUPPLIES & EXP		500		
	20 EQUIPMENT REPLACEMENTS		2000		
	21 EQUIPMENT ADDITIONAL		350	175	
	PAID FROM ACCESSORY INSTR				4225
A W STINSON	ASST PROF 5	U 15	10568		4225
J PIERARD	ASSISTANT	NS	5290		4226
B LOMAN	LAB TECHNICIAN 1	NP 8	4421	201	4227

PHYSIOLOGY

NAME	TITLE	GRADE	SAL	INC	NO
A F SELLERS	PROFESSOR 10	U 33	18082	442	4021
	HEAD OF DEPARTMENT				4021
C STEVENS	PROFESSOR 6	U 25	13540	390	4030
	LV ABS WOS 8 16 62 8 16 63				4030
J W BOYD	ASST PROF	NS	12370		4030
R H DUNLOP	PROFESSOR 5	U 23	12020		4033
	CORNELL TITLE ASSOC PROF				4033
E BERGMAN	ASSOC PROF 8	U 24	12772		4043
	LV ABS WOS 9 1 63 8 31 64				4043
J F WOOTTON	ASSOC PROF 6	U 20	11658	354	4047
	CORNELL TITLF ASST PROF				4047
L L NANGERONI	ASSOC PROF 5	U 18	10926	344	4048
	VACANT ASST PROF 7	U 19	10610		4050
	VACANT RESEARCH ASSOC 2	U 6	6730		4058
F B TIERNEY	ASSISTANT	NS	5290		4068
	VACANT ASSISTANT	NS	5290		4069
	VACANT ASSISTANT	NS	5290		4070
R W COOK	LAB MECHANIC 2	NP11	6032	228	4093
K KON	RESEARCH TECH 4	NP14	5910	682	4828
J O BLIZZARD JR	LAB TECHNICIAN 1	NP 8	4421	201	4092
S S REULEIN JR	LAB TECHNICIAN 1	NP 8	5024	201	4809
D B HARRINGTON	LAB TECHNICIAN 2	NP11	5453	228	4901
N E PHALEN	STENOGRAPHER 2	NP 6	4335	185	4095
R E HATFIELD	STENOGRAPHER 1	NP 4	3758	169	4102
L E CORTRIGHT	EXP AN CARETAKER	NP 7	4183	193	4106
C S GIATTAS	COURTESY APPT				4999

1	TEMPORARY SERVICE	500	
2	TRAVELING EXPENSE	500	
3	AUTOMOTIVE EXPENSE	200	
4	GENL OFFICE SUP & EXP	300	
5	PRINTING & ADVERTISING	600	
6	COMMUNICATION	500	
11	MED SURG & LAB SUPP & EXP	4000	
12	FARM AND GARDEN SUPP & EXP	3500	
14	SPECIAL SUPPLIES & EXP	500	
20	EQUIPMENT REPLACEMENTS	2500	
21	EQUIPMENT ADDITIONAL	7600	3800

PHYSIOLOGY

CONTINUED

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

NAME	TITLE	GRADE	SAL	INC	NO
J P KAPPEL	EXPERIMENTAL 1	NP11	5228	228	4273
1	TEMPORARY SERVICE		2000		
2	TRAVELING EXPENSE		200		
11	MED SURG & LAB SUPP & EXP		2040		
21	EQUIPMENT ADDITIONAL		3000		

PATHOLOGY AND BACTERIOLOGY

	NAME	TITLE	GRADE	SAL	INC	NO
P	OLAFSON	PROFESSOR 10	U 33	18200	442	4020
	SAB HLF	SAL 9 1 62 8 31 63				4020
	HEAD OF DEPARTMENT					4020
C J	JOHNSON	ASSOC PROF	NS	8879		4020
D W	BRUNER	PROFESSOR 8	U 29	15687	414	4025
C G	RICKARD	PROFESSOR 6	U 25	14390	390	4029
J	BENTINCKSMITH	PROFESSOR 5	U 23	13840	376	4034
J H	WHITLOCK	PROFESSOR 5	U 23	13148	376	4036
D W	BAKER	PROFESSOR 4	U 21	13110		4038
	VACANT	PROFESSOR 3	U 19	11124		4040
J A	BAKER	PROFESSOR	NS	13129		4018
	63 64 ALSO REC	5254 CORNELL				4018
		PROFESSOR	NS	11926	350	4042
G C	TODD	TEACHING ASSOC	U 6	6730		4042
J H	GILLESPIE	PROFESSOR	NS	4500		4042
	63 64 ALSO REC	2400 CORNELL				4042
	63 64 ALSO REC	13000 NATL AS				4042
L P	KROOK	ASSOC PROF	NS	14033	350	4814
		ASST PROF 5	U 15	9300		4053
C G	FABRICANT	ASST PROF 1	U 7	6990		4053
H O	DUNN	RES BIOLOGIST 4	U 16	9950	330	4819
J E	POST	RES ONCOLOGIST 2	U 10	7800		4804
T F	BENSON	DIR OF LAB 1	U 8	8372		4057
N H	TAPPER	LECTURER	NS	3000		4906
	PART TIME					4906
D A	MORROW	ASSISTANT	NS	6026		4063
P W	MELICK	ASSISTANT	NS	5290		4065
S G	CAMPBELL	ASSISTANT	NS	5290		4066
J M	KEHOF	ASSISTANT	NS	5290		4071
H J	VANKRUININGEN	ASSISTANT	NS	5290		4072
B D	PATNAIK	ASSISTANT	NS	5290		4073
M T	FOUAD	ASSISTANT	NS	1854		4818
R A	MENZIES	ASSISTANT	NS	5235		4835
R M	GARCIA	EXPERIMENTAL 2	NP15	7098	270	4085
P A	VARN	EXPERIMENTAL 2	NP15	6780	270	4825
C J	SEARS	EXPERIMENTAL 1	NP11	6368		4086
F	SEARS	EXPERIMENTAL 1	NP11	6140		4087
M	HASHIMOTO	LAB TECHNICIAN 2	NP11	5456	228	4088
J M	RYAN	LAB TECHNICIAN 1	NP 8	4220		4090

PATHOLOGY AND BACTERIOLOGY
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
N C PALMER	LAB TECHNICIAN 1	NP 8	4622	201	4091
C M HOFF	LAB TECHNICIAN 1	NP 8	4421	201	4572
B D JOHNSON	LAB TECHNICIAN 1	NP 8	5225		4702
I H ERICKSON	LAB TECHNICIAN 1	NP 8	5024	201	4705
K BURDA	LAB TECHNICIAN 1	NP 8	5225		4806
P A DWINELL	LAB TECHNICIAN 1	NP 8	4220		4817
C L SCHAFRIK	LAB TECHNICIAN 1	NP 8	4220		4826
E C GRIFFIN	LAB ASSISTANT 3	NP 5	4465	26	4127
L C DENSE	LAB ASSISTANT 2	NP 4	3589	169	4128
L J RICHARDSON	LAB ASSISTANT 2	NP 4	3770	169	4129
L J VALENTINE	LAB ASSISTANT 2	NP 4	3758	169	4711
G R CHASE	STENOGRAPHER 2	NP 6	4150	185	4096
A M KELFMEN	STENOGRAPHER 2	NP 6	4705		4098
T HANSSUM	STENOGRAPHER 2	NP 6	3965	185	4100
M B CORNELIUS	STENOGRAPHER 2	NP 6	4150	185	4703
J W HONNESS	FARM MANAGER	NP14	7205		4083
D L RUMSEY	FARM FOREMAN	NP 8	4622	201	4103
	NEW POSITION FARM FOREMAN	NP 8	4220		4104
R L DAVIS	DAIRYMAN 2	NP 9	5510	210	4111
E R MEAD	FARMER	NP 5	4465		4109
D R JOHNSON	FARMER	NP 5	3934	177	4827
V H HANSEN	EXP AN CARETAKER	NP 7	4955	193	4107
J H RYAN	CARETAKER	NP 3	3422	162	4131
K H ORSTADIUS	COURTESY APPT				4999
J B TASKER	COURTESY APPT				4999

1	TEMPORARY SERVICE	1000	
2	TRAVELING EXPENSE	2400	
3	AUTOMOTIVE EXPENSE	700	
4	GENL OFFICE SUP & EXP	1200	
6	COMMUNICATION	3900	
11	MED SURG & LAB SUPP & EXP	25000	7000
12	FARM AND GARDEN SUPP & EXP	39000	2000
14	SPECIAL SUPPLIES & EXP	850	
20	EQUIPMENT REPLACEMENTS	2045	
21	EQUIPMENT ADDITIONAL	705	355

PATHOLOGY AND BACTERIOLOGY
CONTINUED

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

	NAME	TITLE	GRADE	SAL	INC	NO
	VACANT	PROFESSOR 9	U 31	15170		4251
K	MCENTEE	PROFESSOR 8	U 29	16040	414	4252
N L	NORCROSS	ASST PROF 6	U 17	11630	338	4254
W C	WAGNER	RES VET 4	U 16	9950	330	4256
R A	WILLOUGHBY	ASSISTANT	NS	5290		4270
A	ZARKOWER	ASSISTANT	NS	5290		4271
J E	LYNCH	LAB TECHNICIAN 2	NP11	5456	228	4274
L M	BARR	LAB TECHNICIAN 1	NP 8	5426		4279
S H	SEO	LAB TECHNICIAN 1	NP 8	4622	201	4294
C B	BAILOR	ANIMAL TECH	NP 8	5225		4311
C W	BARNHART	DAIRYMAN 2	NP 9	4670	210	4312

1	TEMPORARY SERVICE	10700
2	TRAVELING EXPENSE	1050
4	GENL OFFICE SUP & EXP	1400
5	PRINTING & ADVERTISING	315
6	COMMUNICATION	100
10	HOUSEHOLD LAUNDRY REFR EXP	300
11	MED SURG & LAB SUPP & EXP	15476
12	FARM AND GARDEN SUPP & EXP	16365
15	REPAIRS	5115
21	EQUIPMENT ADDITIONAL	22000

SMALL ANIMAL MED & SUR

NAME	TITLE	GRADE	SAL	INC	NO
E P LEONARD	PROFESSOR 10	U 33	18155	442	4023
	HEAD OF DEPARTMENT				4023
R W KIRK	PROFESSOR 5	U 23	13900	308	4035
A M BECK	ASST PROF 5	U 15	10395		4052
G ROSS JR	ASST PROF 5	U 15	9754	324	4715
P T HERR	MEDICAL INTERN	NS	6434		4060
J A LORENZEN	MEDICAL INTERN	NS	6434	652	4062
H L LEHMAN	ACCT CLERK 1	NP 6	3965	185	4707
O REIDEMANIS	SURGICAL ATTENDT	NP 8	4793	201	4130

1	TEMPORARY SERVICE	500
2	TRAVELING EXPENSE	300
4	GENL OFFICE SUP & EXP	200
6	COMMUNICATION	250
11	MED SURG & LAB SUPP & EXP	1000
12	FARM AND GARDEN SUPP & EXP	600
14	SPECIAL SUPPLIES & EXP	150

SURGERY LARGE ANIMAL CLINIC

NAME	TITLE	GRADE	SAL	INC	NO
D D DELAHANTY	PROFESSOR 7	U 27	14832	400	4027
	DEPT HEAD & HEAD OF CLINIC				4027
	VACANT				4031
	PROFESSOR 6	U 25	12760		4049
	ASSOC PROF 4	U 16	9930		4051
J E LOWE	ASST PROF 6	U 17	9940		4089
G D RYAN	LAB TECHNICIAN 2	NP11	5456	228	4094
J K REYNA	STENOGRAPHER 2	NP 6	4890		4009
B J LEARN	STENOGRAPHER 1	NP 4	3589	169	4082
R S KELLOGG	LIVESTOCK SUPT	NP17	8435	295	4110
W C SELOVER	DAIRYMAN 2	NP 9	5720		4112
H L PARSONS	DAIRYMAN 2	NP 9	5510		4113
K W HODGDON	DAIRYMAN 2	NP 9	5510	210	4114
R D NEISS	DAIRYMAN 1	NP 5	3757	177	4115
M D COUTS	DAIRYMAN 1	NP 5	4642		4116
S E KARN	DAIRYMAN 1	NP 5	3934	177	4117
C F BEAUJON	DAIRYMAN 1	NP 5	4111	177	4080
E W LAYTON	FARRIER	NP18	8895		4119
C A MARQUIS	HEAD GROOM	NP 8	5225		4120
E SHERMAN	GROOM	NP 5	4111	177	4121
D HENDERSON	GROOM	NP 5	4465		4122
D C HISLOP	GROOM	NP 5	4465	177	4123
J E PATTERSON	GROOM	NP 5	4465	177	

1	TEMPORARY SERVICE	500
2	TRAVELING EXPENSE	300
3	AUTOMOTIVE EXPENSE	300
4	GENL OFFICE SUP & EXP	300
6	COMMUNICATION	250
11	MED SURG & LAB SUPP & EXP	500
12	FARM AND GARDEN SUPP & EXP	1000
21	EQUIPMENT ADDITIONAL	150

75

MEDICINE AND OBSTETRICS

NAME	TITLE	GRADE	SAL	INC	NO
M G FINCHER	PROFESSOR 11	U 35	18658	456	4016
	HEAD OF DEPARTMENT				4017
S J ROBERTS	PROFESSOR 8	U 29	15481		4024
F H FOX	PROFESSOR 7	U 27	15127	400	4028
R HILLMAN	ASST PROF 3	U 11	9190	300	4054
S D JOHNSON	FIELD VET 2	U 15	10797	324	4055
T E DAVIS	MEDICAL INTERN	NS	6901		4059
R C BARTHOLOMEW	MEDICAL INTERN	NS	5782		4061
E B WILLIAMSON	STENOGRAPHER 2	NP 6	4705		4097
J A PALMER	STENOGRAPHER 2	NP 6	4567	185	4099
E J MCDANIELS JR	AMB CLINIC ASST	NP11	6140	148	4132

1	TEMPORARY SERVICE	900		
2	TRAVELING EXPENSE	1200		
3	AUTOMOTIVE EXPENSE	250		
4	GENL OFFICE SUP & EXP	400		
6	COMMUNICATION	350		
11	MED SURG & LAB SUPP & EXP	2000		
12	FARM AND GARDEN SUPP & EXP	1500		
21	EQUIPMENT ADDITIONAL	1100	550	

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

R S GUTHRIE	SUPERV VET 3	U 21	12217	362	4255
H L BROWN	FIELD VET 2	U 15	9918	324	4259
W E LINQUIST	FIELD VET 2	U 15	9918	324	4260
L E FIELD	FIELD VET 2	U 15	9624		4261
H C TEMPLE	FIELD VET 2	U 15	10596		4262
J B CHENEY	FIELD VET 2	U 15	10920	324	4263
R H VOLGENAU	FIELD VET 2	U 15	9300		4264
	VACANT				
	DIR OF LAB 3	U 18	10260		4267
E S KIETZMANN	LAB TECHNICIAN 1	NP 8	4823	201	4280
S A HALLER	LAB TECHNICIAN 1	NP 8	4421	201	4281
M H PEISSINGER	LAB TECHNICIAN 1	NP 8	4823	201	4282

MEDICINE AND OBSTETRICS
 MAINTENANCE UNDISTRIBUTED
 RESEARCH AND EXTENSION
 CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
K E RYBERG	LAB TECHNICIAN 1	NP 8	5426	201	4283
A G SEAMAN	LAB TECHNICIAN 1	NP 8	5225		4284
H D EMMETTE	RES TECH 3	NP12	5463	238	4285
L R CRAWFORD	LAB TECHNICIAN 1	NP 8	4823	201	4286
M F PIKE	LAB TECHNICIAN 1	NP 8	5024	201	4287
E A KELLY	LAB TECHNICIAN 1	NP 8	4872	201	4288
D M LAIDLAW	LAB TECHNICIAN 1	NP 8	4421	201	4289
N D SCHELL	LAB TECHNICIAN 1	NP 8	5225	201	4290
B E SPRINGER	LAB TECHNICIAN 1	NP 8	5225	201	4291
W P MCDONALD	LAB TECHNICIAN 1	NP 8	4421	201	4292
	VACANT	LAB TECHNICIAN 1	NP 8		4293
	VACANT	LAB ASSISTANT 2	NP 4		4298
I M HUHTA	STENOGRAPHER 3	NP 8	4823	201	4300
M E MEYERS	STENOGRAPHER 2	NP 6	5075	185	4301
M VANKEUREN.	STENOGRAPHER 2	NP 6	4705	82	4302
M P STEUER	STENOGRAPHER 1	NP 4	3927	169	4303
G E YAPLE	STENOGRAPHER 1	NP 4	4265		4304
V M RUMBLE	STENOGRAPHER 1	NP 4	4265	169	4305
M C STORMER	STENOGRAPHER 1	NP 4	4265		4306
R S TROUSDALE	CLERK 3	NP 7	4955		4307
D P HAAS	FIELD ASST 3	NP 9	5510		4309
E P GERO	FIELD ASST 3	NP 9	5676		4310

1	TEMPORARY SERVICE	516
2	TRAVELING EXPENSE	13000
4	GENL OFFICE SUP & EXP	1500
5	PRINTING & ADVERTISING	500
6	COMMUNICATION	1700
10	HOUSEHOLD LAUNDRY REFR EXP	1000
11	MED SURG & LAB SUPP & EXP	6000
15	REPAIRS	500
16	RENTALS	5640
20	EQUIPMENT REPLACEMENTS	500
21	EQUIPMENT ADDITIONAL	500

AVIAN DISEASES

NAME	TITLE	GRADE	SAL	INC	NO
P P LEVINE	PROFESSOR 10	U 33	18260	436	4022
	HEAD OF DEPARTMENT				4025
J FABRICANT	PROFESSOR 5	U 23	12772	376	4037
	PROFESSOR 4	U 21	12012	354	4039
B W CALNEK	ASSOC PROF 6	U 20	12012	354	4039
M C PECKHAM	PROFESSOR 1	U 15	10818	324	4041
A R GIORDANO	RESEARCH SPEC 1	U 8	7840		4904
K F HILBERT	FIELD VET 1	U 10	9270		4056
R L WITTER	ASSISTANT	NS	5290		4067
O L HESTVEDT	RESEARCH TECH 3	NP12	5280		4803
I C STEVENS	RESEARCH TECH 3	NP12	5518	238	4833
M F POKORNY	RESEARCH TECH 2	NP10	5158	219	4839
R W HARRIS	LAB TECHNICIAN 2	NP11	5453		4829
R H CHASE	LAB TECHNICIAN 1	NP 8	4421	201	4571
M GARBOOSHIAN	LAB TECHNICIAN 1	NP 8	4421	201	4811
G D ALLEN	LAB TECHNICIAN 1	NP 8	4421	201	4834
J G BUTTON	LAB TECHNICIAN 1	NP 8	4498	201	4903
D P LO PARCO	LAB ASSISTANT 2	NP 4	3589	169	4813
D G EVANS	LAB ASSISTANT 2	NP 4	3589	169	4902
E B CARROLL	STENOGRAPHER 1	NP 4	3760	169	4101
T CARRICAN JR	POULTRYMAN	NP 5	4288	177	4124
	NEW POSITION	NP 5	3580		4125
R TULLEY JR	EXP AN CARETAKER	NP 7	4183	193	4108
G L BAKER	ANIMAL TECH	NP 8	4778	201	4105

1 TEMPORARY SERVICE	800	
2 TRAVELING EXPENSE	200	
4 GENL OFFICE SUP & EXP	300	
6 COMMUNICATION	150	
11 MED SURG & LAB SUPP & EXP	6000	
12 FARM AND GARDEN SUPP & EXP	3400	
21 EQUIPMENT ADDITIONAL	1160	580

AVIAN DISEASES

CONTINUED

MAINTENANCE UNDISTRIBUTED
RESEARCH AND EXTENSION

NAME	TITLE	GRADE	SAL	INC	NO
C I BOYER JR	PROFESSOR 5	U 23	13900	280	4253
J HWANG	DUCK DIS SPEC	NS	13493		4257
J L PRICE	RES SPEC 5	U 19	11160	350	4258
E DOUGHERTY III	DIR OF LAB 5	NS	14347	400	4265
C I ANGSTROM	DIR OF LAB 4	U 20	12688	354	4266
S NAROTSKY	DIR OF LAB 2	U 13	10230	310	4268
J R HAGAN	DIR OF LAB 1	U 8	8650		4269
J A BROWN	EXPERIMENTAL 2	NP15	7590	222	4272
J A BAKER	LAB TECHNICIAN 1	NP 8	4823	201	4275
S S HRBEK	LAB TECHNICIAN 1	NP 8	5225	201	4276
R M WEED	LAB TECHNICIAN 1	NP 8	5225	201	4277
P E RAMEN	LAB TECHNICIAN 1	NP 8	5024	201	4278
K C WARREN	LAB ASSISTANT 3	NP 5	3757	177	4295
K C BROWNELL	LAB ASSISTANT 3	NP 5	4642	177	4296
M R BUDD	LAB ASSISTANT 3	NP 5	4819	177	4297
N F BAUM	STENOGRAPHER 3	NP 8	4421	201	4299
R A SEYMOUR	FARM MANAGER	NP14	6169	259	4308

1	TEMPORARY SERVICE	7268
2	TRAVELING EXPENSE	1950
3	AUTOMOTIVE EXPENSE	50
4	GENL OFFICE SUP & EXP	200
5	PRINTING & ADVERTISING	300
6	COMMUNICATION	845
10	HOUSEHOLD LAUNDRY REFR EXP	1150
11	MED SURG & LAB SUPP & EXP	2719
12	FARM AND GARDEN SUPP & EXP	3500
15	REPAIRS	4785
16	RENTALS	3780
20	EQUIPMENT REPLACEMENTS	1300
21	EQUIPMENT ADDITIONAL	1400

PHYSICAL BIOLOGY

NAME	TITLE	GRADE	SAL	INC	NO
C L COMAR	PROFESSOR 11	U 35	18656	456	4017
SAB HLF SAL 9 15 63 9 14 64					4017
HEAD OF DEPARTMENT					4017
E L GASTEIGER JR	PROFESSOR 5	U 23	14400	376	4821
S ICHIKAWA	PROFESSOR	NS	6000		4830
	ASSOC PROF 7	U 22	6802		4044
SEVEN MONTHS					4044
R WASSERMAN	ASSOC PROF 6	U 20	12098	354	4046
C K PAREKH	RESEARCH ASSOC 3	U 10	7800		4802
R Z KORMAN	RESEARCH ASSOC 3	U 10	7800		4845
A N TAYLOR	RESEARCH ASSOC 2	U 6	7258	264	4815
S M MICHAELSON	LECTURER	NS	4800		4716
H LEVITAN	ASSISTANT	NS	5290		4823
F A KALLFELZ	ASSISTANT	NS	6432		4842
R B GLAZER	ASSISTANT	NS	4735		4843
C S MARCUS	ASSISTANT	NS	4532		4844
F L HILTZ	ASSISTANT	NS	5631		4847
R K HERZOG	ASSISTANT	NS	4200		4910
J G EBEL	ASSISTANT	NS	4800		4911
R INGERSOLL	RESEARCH TECH 2	NP10	4824	420	4708
H O WILKIN	LAB TECHNICIAN 2	NP11	5252	429	4805
P SHAPIRO	POULTRY LAB TECH	NP 9	4842	210	4822
V J GALPIN	LAB ASSISTANT 2	NP 4	1795	85	4846
V J GALPIN	LAB ASSISTANT 2	NP 4	1794	84	4905
E R SWEETLAND JR	RES ANIMAL MGR	NP14	3473	130	4812
E R SWEETLAND JR	RES ANIMAL MGR	NP14	3473	129	4909
W GEISE	COURTESY APPT				4999
D DE LA SIERRA	COURTESY APPT				4999
4 GENL OFFICE SUP & EXP			100		
6 COMMUNICATION			100		
11 MED SURG & LAB SUPP & EXP			500		
21 EQUIPMENT ADDITIONAL			1300	650	

CORNELL UNIVERSITY

NEW YORK STATE
SCHOOL OF INDUSTRIAL AND LABOR RELATIONS

BUDGET 1963 - 64

As of April 1, 1963

New York State School of Industrial andLabor Relationsat Cornell UniversitySummary of State Appropriations

1963 - 64

State Funds:

For the fiscal year April 1, 1963 to March 31, 1964, the State Legislature by Chapter 199, Section I, Laws of 1963, made an appropriation of \$1,569,820 to the College for current operations. Of this amount \$1,251,000 is for personal service and \$318,820 is for maintenance and operation.

Appropriations were adjusted upward for 1962-63 by \$79,345. This included \$57,255 for salary adjustments, and \$22,090 for costs of accessory instruction.

New York State School of Industrial and Labor Relations
Comparison of Appropriations
1962-63 and 1963-64

	<u>Total</u> <u>1962-63</u>	<u>Adjusted</u> <u>Total</u> <u>1962-63</u>	<u>Total</u> <u>1963-64</u>	<u>Increase</u> <u>or</u> <u>Decrease</u>
<u>State Operating Budget</u>				
<u>Personal Service</u>				
Personal Service Salaries	\$ 995,188	\$ 1,048,444	\$ 1,067,220	\$+ 18,776
Temporary Service	21,000	21,540	21,540	
Accessory Instruction	<u>151,812</u>	<u>173,902</u>	<u>162,240</u>	- 11,662
Total Personal Service	\$ 1,168,000	\$ 1,243,886	\$ 1,251,000	\$+ 7,114
<u>Maintenance and Operation</u>				
Traveling Expense	\$ 31,000	\$ 31,000	\$ 31,000	\$
General Office Supplies & Expense	17,000	17,000	17,000	
Printing and Advertising	20,000	20,000	23,000	+ 3,000
Communication	26,000	26,000	28,500	+ 2,500
Special Supplies & Expense	28,000	28,000	27,000	- 1,000
Rentals	16,000	16,000	20,170	+ 4,170
Equipment - Replacement	2,000	2,000	2,000	
Equipment - Additional	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
Total Maintenance & Operation	\$ 145,000	\$ 145,000	\$ 153,670	\$+ 8,670
<u>Maintenance Undistributed</u>				
Research & Training in Comparative and International Industrial & Labor Relations, Development of a Labor Management Document Center and Extension Services	\$ 33,257	\$ 34,024	\$ 36,000	\$+ 1,976
Services & Expenses of Extension Programs & Staff Specialists	85,000	85,888	86,250	+ 362
Services & Expenses to Conduct Research on Industrial & Labor Relations Problems of Small Business Concerns	20,432	21,456	21,900	+ 444
Services & Expenses to Conduct Research on Industrial & Labor Relations Problems Resulting from Automation	<u>20,000</u>	<u>20,780</u>	<u>21,000</u>	+ 220
Total Maintenance Undistributed	\$ 158,689	\$ 162,148	\$ 165,150	\$+ 3,002
Total State Operating Budget	\$ <u>1,471,689</u>	\$ <u>1,551,034</u>	\$ <u>1,569,820</u>	\$+ <u>18,786</u>

New York State School of Industrial and Labor Relations
Funds - Other than State and Federal Appropriations

	Actual <u>1961-62</u>	Adjusted Estimate <u>1962-63</u>	Estimate <u>1963-64</u>
<u>College Funds:</u>			
Beginning Balance, July 1	\$ 131,082	\$ 140,580	\$ 136,241
Receipts:			
Tuition for Academic Year	28,453	25,800	28,600
Summer School Tuition	2,345	2,586	2,600
Fees and Fines	25,115	26,900	32,000
Other Receipts	<u>133,058</u>	<u>172,975</u>	<u>175,000</u>
Total Receipts	188,971	228,261	238,200
Less: Expenditures	<u>179,473</u>	<u>232,600</u>	<u>235,000</u>
Ending Balance, June 30	\$ 140,580	\$ 136,241	\$ 139,441
<u>Sponsored Research Funds:</u>			
Beginning Balance, July 1	\$ 207,896	\$ 281,712	\$ 186,712
Receipts:			
Government	97,855	100,000	75,000
Non-Government	<u>284,818</u>	<u>150,000</u>	<u>150,000</u>
Total Receipts	382,673	250,000	225,000
Less: Expenditures	<u>308,857</u>	<u>345,000</u>	<u>310,000</u>
Ending Balance, June 30	\$ 281,712	\$ 186,712	\$ 101,712

DEANS OFFICE & ADMINISTRATION

NAME	TITLE	GRADE	SAL	INC	NO
	DEAN	NS	22245		5001
R F RISLEY	ASST DEAN&PROF11	U 35	19054	456	5001
J D PATERSON	ADMIN ASST 2	NP18	8895		5002
D V STEVENSON	ACCT CLERK 3	NP14	7723		5008
F J HEROY	STOCK CLERK 1	NP 3	3746	162	5014
I M THOMAS	DEANS SEC	NP11	6140		5003
A E LANE	SEC STENOGRAPHER	NP 9	5510		5805
A R LEACH	STENOGRAPHER 3	NP 8	5225		5004
J I NIBLOCK	STENOGRAPHER 3	NP 8	5225		5005
J C RAYMONDJACK	STENOGRAPHER 1	NP 4	3589	169	5006
M S HICKOK	STENOGRAPHER 1	NP 4	3758	169	5007
A F TRACY	CLERK 3	NP 7	5148		5026
A P BOWERS	CLERK 2	NP 5	4465		5010
J LAVERY	MAIL CLERK 1	NP 3	3584	162	5012
C H HUNTER	MAIL CLERK 1	NP 3	3422	162	5013
L J EBERHARDT	MESSENGER CLK 1	NP 3	3908	162	5015
G K BRAINARD	MESSENGER CLK 1	NP 3	3422	162	5016
R L HOVENCAMP	SUPV OFF MACH	NP 9	5510	66	5011

1	TFMPORARY SERVICE	21540	
2	TRAVELING EXPENSE	31000	
4	GENL OFFICE SUP & EXP	17000	
5	PRINTING & ADVERTISING	23000	3000
6	COMMUNICATION	28500	2500
14	SPECIAL SUPPLIES & EXP	27000	1000 CR
16	RENTALS	20170	4170
20	EQUIPMENT REPLACEMENTS	2000	
21	EQUIPMENT ADDITIONAL	5000	

DIR OF RESIDENT INSTRUCTION

NAME	TITLE	GRADE	SAL	INC	NO
VACANT	PROFESSOR	NS	8682	294	5017
F IRVIN	COUNSELOR	U 10	8682	294	5017
F B MILLER	ASSOC PROF 7	U 22	13496	370	5018
F SLAVICK	ASSOC PROF 3	U 14	10062	316	5075
VACANT	ASSOC PROF 2	U 12	8994	304	5019
W H ALLEN JR	PLACEMENT CNSLR	U 11	8990	300	5019
D P DIETRICH	ASST PROF 4	U 13	10000		5020
A M DIMOCK	ADMIN AIDE 1	NP11	6140		5021
L C KEENAHAN	ADMIN CLERK	NP 9	5380	210	5009
C J ABBOTT	STENOGRAPHER 2	NP 6	4890		5022
R E HAKES	STENOGRAPHER 2	NP 6	4307	185	5023
S L NEISS	STENOGRAPHER 1	NP 4	3758	169	5024
L LACEY	STENOGRAPHER 1	NP 4	4265	169	5025

LIBRARY

B G NAAS	LIBRARIAN 3	U 16	10940	330	5027
G B HORTON	ASSOC LIBR 1	U 8	8372	278	5028
R A DUINO	ASSOC LIBR 1	U 8	7260		5029
	ASST LIBR 2	U 5	7240		5030
C S SAKR	ASST LIBR 1	U 3	7230		5030
W E CONNORS	ASST LIBR 2	U 5	6996		5031
H L BUDKE	ASST LIBR 2	U 5	6996		5032
S L FOSTER	LIB CLERK 3	NP 7	4376	193	5033
M C BULKLEY	LIB CLERK 3	NP 7	4369	193	5034
E M MARTIN	LIB CLERK 2	NP 5	4465		5035
E L ENGLISH	LIB CLERK 2	NP 5	4465	56	5036
J K BRELLOCHS	LIB CLERK 2	NP 5	3934	177	5037
G MOLL	LIB CLERK 1	NP 3	3422	162	5038
R MICK	LIB CLERK 1	NP 3	3422	162	5039
J C PALMER	LIB CLERK 1	NP 3	3422	162	5040
E S HOVANUS	STAT CLERK 3	NP 8	5225	48	5041

INSTR RESEARCH & EXTENSION

NAME	TITLE	GRADE	SAL	INC	NO
	ASST DEAN&PROF11	U 35	19054	456	5042
G W BROOKS	PROFESSOR 4	U 21	12562	362	5042
	HOLD FOR RISLEY				5042
M F NEUFFELD	PROFESSOR 11	U 35	18538		5043
R N CAMPRELL	PROFESSOR 11	U 35	18539		5044
	SAB WITH SAL 2 15 63 6 30 63				5044
M R KONVITZ	PROFESSOR 10	U 33	17752		5045
W F WHYTE	PROFESSOR 10	U 33	17079	442	5046
V H JENSEN	PROFESSOR 9	U 31	16420		5047
L P ADAMS	PROFESSOR 8	U 29	16400		5048
	LV ABS WOS 10 1 62 9 30 63				5048
R E DOHERTY	ASST PROF 6	U 17	11630	332	5048
P J MCCARTHY	PROFESSOR 8	U 29	15568	414	5049
J P WINDMULLER	PROFESSOR 8	U 29	15542	414	5050
A W SMITH	PROFESSOR 7	U 27	15540		5051
	SEC OF SCH OF ILR				5051
J T MCKELVEY	PROFESSOR 5	U 23	13126		5052
N A TOLLES	PROFESSOR 5	U 23	13900	376	5053
T BURLING	PROFESSOR 5	U 23	13524		5054
	SAB LV ABS 10 1 62 6 30 63				5054
D W EVANS	PROFESSOR	NS	13524		5054
D MACINTYRE	PROFESSOR 5	U 23	13528	376	5055
R H FERGUSON	PROFESSOR 5	U 23	12772	376	5056
M G CLARK	PROFESSOR 5	U 23	13555	376	5057
	SAB WITH SAL SPRG TERM 63				5057
	VACANT				
	PROFESSOR 4	U 21	11824	194	5058
	SAB WITH SAL 8 1 63 1 31 64				5058
J MORRIS	ASSOC PROF 6	U 20	11454	354	5058
W L HODGES	PROFESSOR 3	U 19	12352	350	5059
	PROFESSOR 3	U 19	10868		5060
G HILDERRAND	PROFESSOR	NS	9183		5060
	LV ABS WOS 10 1 62				5060
E EMERSON	PROFESSOR 3	U 19	11163	350	5061
J G MILLER	PROF & LIBR	NS	7420		5704
	63 64 ALSO REC 7500 CORNELL				5704
K L HANSLOWE	ASSOC PROF 7	U 22	13510	8	5063
I BLUMEN	PROFESSOR 3	U 19	11135		5062
	SAB HLF SAL 10 1 62 9 30 63				5062
W J WASMUTH	ASST PROF 3	U 11	5567		5062
	63 64 ALSO REC 3423 M U FDS				5062

INSTR RESEARCH & EXTENSION
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
F F FOLTMAN	ASSOC PROF 6	U 20	12682	354	5064
SAB HLF SAL 10 1 62 9 30 63					5064
L W GRUENFELD	ASST PROF 4	U 13	6292	310	5064
L W GRUENFELD	ASST PROF 4	U 13	2698		5706
A H COOK	ASSOC PROF 5	U 18	11974		5065
LV ARS WOS 10 1 6 10 1 63					5065
J M ROSENBERG	EXT TEACH SPEC	U 16	9620		5065
R L RAIMON	ASSOC PROF 5	U 18	11469	344	5066
D E CULLEN	ASSOC PROF 5	U 18	11808	344	5067
E A MESICS	ASSOC PROF 5	U 18	11437		5068
R DONOVAN	ASSOC PROF 5	U 18	11124		5811
J T CARPENTER	ASSOC PROF 4	U 16	10940	330	5069
R L ARONSON	ASSOC PROF 4	U 16	11240	330	5070
H B PERRINS JR	ASSOC PROF 4	U 16	11057	330	5071
	ASSOC PROF 3	U 14	9948		5072
E B FRENCH	ASST PROF 4	U 13	9300		5072
	ASSOC PROF 3	U 14	9000		5073
T FIELDS	RESEARCH ASSOC	NS	8454		5073
HOLD FOR LANDSBERGER					5073
	ASSOC PROF 3	U 14	10580		5074
E POLISAR	ASST PROF	NS	9000		5074
E POLISAR	ASST PROF	NS	2271		5703
H A LANDSBERGER	ASSOC PROF	NS	13223	396	5905
H M TRICF	ASSOC PROF 2	U 12	9894	304	5076
P E BREER	ASST PROF 3	U 11	8990	300	5077
N A ROSEN	ASST PROF 3	U 11	8990	300	5078
W H FRIEDLAND	ASST PROF 3	U 11	8390	300	5079
M BLOUGH	ASST PROF 3	U 11	9570	300	5080
A G KORMAN	ASST PROF 3	U 11	8390	300	5081
NEW POSITION	ASST PROF 3	U 11	4720	4720	5082
7 MONTHS					5082
	ASST PROF 2	U 9	8104		5083
M HOLLISTER	RESEARCH ASSOC	U 2	5770		5083
VACANT	ASST PROF 2	U 9	7826		5084
H M MOYER	TEACHING ASSOC	U 6	3365		5084
P GREGORY	ASST PROF	NS	12756	396	5903
F P EAGAN	RESEARCH ASSOC 2	U 6	7772	264	5085
M A COGHILL	RESEARCH ASSOC 2	U 6	7524	264	5086
V A SHAW	RESEARCH ASSOC 2	U 6	6730		5087

INSTR RESEARCH & EXTENSION
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
C H GOLD	RESEARCH ASSOC 1	U 2	6246	238	5089
N J OLSEN	RESEARCH ASSOC 1	U 2	5770		5090
NEW POSITION	RESEARCH ASSOC 2	U 6	3926	3926	5088
7 MONTHS					5088
M KOSS	RESEARCH ASSOC	NS	9559	309	5802
M ROSENZWEIG	RESEARCH ASSOC	NS	12000		5806
CORNELL TITLE	ASST PROJ LDR				5806
S L WERNER	RESEARCH ASSOC	NS	4812	177	5809
L S GRAY	DIR OF NYC OFFIC	U 24	14300	18	5091
W WOHLKING	ASST DIR NYC OF	U 16	11270	20	5092
W A TOOMEY JR	FIELD REPR	U 10	8970		5093
VACANT	FIELD REPR	U 10	8388		5094
H D BLOCH	FIELD REPR	U 10	8682		5095
VACANT	ASST FIELD REP	U 6	6730		5096
A H NELL	ASST FIELD REP	U 6	7266	264	5097
A CRAIG	ASSISTANT	NS	3090		5100
	ASSISTANT	NS	3090		5101
E S DALTON	ASSISTANT	NS	2884		5101
C S GRFFN 111	ASSISTANT	NS	2884		5102
P S GOODMAN	ASSISTANT	NS	2884		5103
R W HEIDTMANN	ASSISTANT	NS	2884		5104
G A MARSHALL	ASSISTANT	NS	2884		5105
R U MILLER	ASSISTANT	NS	2884		5106
M E BRADLEY	ASSISTANT	NS	2884		5107
T MITCHELL	ASSISTANT	NS	2884		5108
W R NORD	ASSISTANT	NS	2884		5109
J I RABENS	ASSISTANT	NS	2884		5110
A M SCHWARTZBAUM	ASSISTANT	NS	2884		5111
R GORDAN	ASSISTANT	NS	2884		5112
M L GREENBAUM	ASSISTANT	NS	2884		5113
L C SCOTT	ASSISTANT	NS	2884		5114
F W SINGTON JR	ASSISTANT	NS	2884		5115
F G EMMERT	ASSISTANT	NS	2884		5116
R V PENFIELD	ASSISTANT	NS	2884		5117
H H OESTREICH	ASSISTANT	NS	2884		5118
L C PERRY	ASSISTANT	NS	2884		5119
J M MCPARTLAND	ASSISTANT	NS	2884		5120
J S ATLAS	ASSISTANT	NS	2884		5121

INSTR RESEARCH & EXTENSION
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
M R ROCHESTER	ASSISTANT	NS	2884		5122
C T SCHMIDT JR	ASSISTANT	NS	2884		5123
G D SPINKS	ASSISTANT	NS	2884		5124
S G SHAPIRO	ASSISTANT	NS	2884		5125
W G STRANGE	ASSISTANT	NS	2884		5126
W E ROGIN	ASSISTANT	NS	2884		5127
R B SUTHERLAND	ASSISTANT	NS	2884		5128
F J WELZER	ASSISTANT	NS	2884		5129
A L TORPIE	ASSISTANT	NS	2884		5130
J A TORODA	ASSISTANT	NS	2884		5131
NEW POSITION	ASSISTANT	NS	1682	1682	5132
7 MONTHS					5132
M CURTIS	ASSISTANT	NS	2884		5803
G FLORES	ASSISTANT	NS	2884		5807
K MUBARAK	ASSISTANT	NS	2884		5808
E W STRAUSS	ASSISTANT	NS	2884		5813
D K FISK	ASSISTANT	NS	2884		5814
L J FISHER	GRAD STUDENT	NS	2884		5906
H SCHWARTZ	ADMIN AIDE 2	NP14	6272	259	5138
D WATTS	ADMIN AIDE 1	NP11	5228	228	5137
J K HOLMES	ADMIN AIDE 1	NP11	5684	228	5816
A L COLES	TAB ROOM SUPV	NP12	5518	238	5133
R V OLMSTEAD	PRODUCTION ASST	NP 8	5426		5134
W N GREENBAUM	PRODUCTION ASST	NP 8	4220		5135
F M PAYNE	KITCHEN HELPER 1	NS	3303	155	5709
M J MOTT	LIB CLERK 2	NP 5	4465	177	5202
C F RYKROST	LIB CLERK 1	NP 3	3422	162	5201
E M FAIRBANKS	SEC STENOGRAPHER	NP 9	5510		5139
M L HAYNES	SEC STENOGRAPHER	NP 9	5720	210	5140
J R CZIKK	SEC STENOGRAPHER	NP 9	5300	210	5141
M B HENRY	STENOGRAPHER 3	NP 8	5225		5142
V W MCCLARY	STENOGRAPHER 3	NP 8	4622	201	5143
V K TULL	STENOGRAPHER 3	NP 8	4622	201	5701
E D RICHARDS	STENOGRAPHER 3	NP 8	5024	201	5702
K ANDERSON	STENOGRAPHER 3	NP 8	4906	201	5146

INSTR RESEARCH & EXTENSION
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
C A HOWARD	STENOGRAPHER 2	NP 6	4890		5144
J N WRIGHT	STENOGRAPHER 2	NP 6	4705		5145
V J SMITH	STENOGRAPHER 2	NP 6	4150	185	5147
I F GRANT	STENOGRAPHER 2	NP 6	4555	185	5148
P L VARRICCHIO	STENOGRAPHER 2	NP 6	4096		5149
J M MARTIN	STENOGRAPHER 2	NP 6	4150	185	5150
M W PAVELING	STENOGRAPHER 2	NP 6	4150	185	5151
J RICHARDS	STENOGRAPHER 2	NP 6	4651	185	5152
M GOLUSKIN	STENOGRAPHER 2	NP 6	4150	185	5153
K WOOSTER	STENOGRAPHER 2	NP 6	4150	185	5904
J MONSON	STENOGRAPHER 1	NP 4	4434		5154
K P KYLE	STENOGRAPHER 1	NP 4	3589	169	5155
M C HONNESS	STENOGRAPHER 1	NP 4	3927	169	5156
N D JOHNSON	STENOGRAPHER 1	NP 4	3589	169	5157
F E TWIGGS	STENOGRAPHER 1	NP 4	3420		5158
G C WHITE	STENOGRAPHER 1	NP 4	3589	169	5159
T J SCHOEMANN	STENOGRAPHER 1	NP 4	3589	169	5160
A M KENERSON	STENOGRAPHER 1	NP 4	3589	169	5161
G ZUKOWSKI	STENOGRAPHER 1	NP 4	3589	169	5162
E MAYBEE	STAT TYPIST 2	NP 7	4658	193	5163
M MASON	CLERK 3	NP 7	4851	193	5136
J C HILL	COURTESY APPT				5999
R RODRIGUEZFARJ	COURTESY APPT				5999
E B SCHULTZ	COURTESY APPT				5999
D SIROTA	COURTESY APPT				5999

MAINTENANCE UNDISTRIBUTED
RESEARCH AND TRAINING
INTERNATIONAL

TEMPORARY SERVICE

F PERKINS	VISITING LECTURE	NS	9447	295	5276
1	TEMPORARY SERVICE		1000		
2	TRAVELING EXPENSE		1448		
4	GENL OFFICE SUP & EXP		300		
6	COMMUNICATION		300		

MAINTENANCE UNDISTRIBUTED
RESEARCH AND TRAINING
DOCUMENT

NAME	TITLE	GRADE	SAL	INC	NO
L W ECKERT	LIBRARIAN 1	U 10	9270	220	5252
E A KING	STENOGRAPHER 3	NP 8	4421	201	5253
R MASON	LIB CLERK 1	NP 3	3422	162	5254
F D CULLEN	CLERK 2	NP 5	3934	177	5278
	1 TEMPORARY SERVICE		2892		
	2 TRAVELING EXPENSE		500		
	5 PRINTING & ADVERTISING		2500		
	6 COMMUNICATION		500		

MAINTENANCE UNDISTRIBUTED
EXTENSION STAFF SPECIALISTS

R K PIVETZ	EXT SPEC 5	U 19	10960	350	5301
	1 TEMPORARY SERVICE		69290		
	4 GENL OFFICE SUP & EXP		2000		
	6 COMMUNICATION		4000		

MAINTENANCE UNDISTRIBUTED
SMALL BUSINESS CONCERNS

N L WESTFALL	STENOGRAPHER 1	NP 4	3927	169	5353
	TEMPORARY SERVICE				
W H BUTTON	ASSISTANT	NS	2884		5376
W J WASMUTH	ASST PROF 3	U 11	3423	300	5377
	63 64 ALSO REC 5567 ST FDS				5377
	1 TEMPORARY SERVICE		14673		
	LESS TEMP SERVICE SALARIES		6307		
	2 TRAVELING EXPENSE		900		
	4 GENERAL OFFICE SUPPLIES EX		300		
	5 PRINTING AND ADVERTISING		1800		
	6 COMMUNICATION		300		

MAINTENANCE UNDISTRIBUTED
RESEARCH ON AUTOMATION

NAME	TITLE	GRADE	SAL	INC	NO
L K WILLIAMS	ASST PROF 3	U 11	9298	300	5401
TEMPORARY SERVICE					
C R WILLIAMS	ASSISTANT	NS	2884		5428

1 TEMPORARY SERVICE	8002
LESS TEMP SERVICE SALARIES	2884
2 TRAVELING EXPENSE	2500
4 GENL OFFICE SUP & EXP	500
6 COMMUNICATION	500
14 SPECIAL SUPPLIES & EXPENSE	200

CORNELL UNIVERSITY

NEW YORK STATE AGRICULTURAL EXPERIMENT STATION
AT GENEVA, NEW YORK

BUDGET 1963 - 64

As of April 1, 1963

New York State Agricultural Experiment Stationat Geneva, New YorkSummary of State Appropriations

1963 - 64

State Funds:

For the fiscal year April 1, 1963 to March 31, 1964, the State Legislature by Chapter 199, Section I, Laws of 1963, made an appropriation of \$1,924,992 to the College for current operations. Of this amount \$1,502,000 is for personal service and \$422,992 is for maintenance and operation.

Appropriations were adjusted upward for 1962-63 by \$75,782 for salary adjustments.

New York State Agricultural Experiment Station
at Geneva, New York
Comparison of Appropriations
1962-63 and 1963-64

	<u>Total</u> <u>1962-63</u>	<u>Adjusted</u> <u>Total</u> <u>1962-63</u>	<u>Total</u> <u>1963-64</u>	<u>Increase</u> <u>or</u> <u>Decrease</u>
<u>State Operating Budget</u>				
<u>Personal Service</u>				
Personal Service Salaries	\$ 1,339,718	\$ 1,410,708	\$ 1,434,000	\$+ 23,292
Temporary Service	65,282	65,282	68,000	+ 2,718
Total Personal Service	\$ 1,405,000	\$ 1,475,990	\$ 1,502,000	\$+ 26,010
<u>Maintenance and Operation</u>				
Traveling Expense	\$ 12,600	\$ 12,600	\$ 12,600	
Automotive Expense	11,500	11,500	11,500	
General Office Supplies & Expense	4,000	4,000	5,000	+ 1,000
Printing and Advertising	17,250	17,250	17,250	
Communication	8,840	8,840	8,840	
Fuel, Light, Power & Water	64,000	64,000	80,000	+ 16,000
Household, etc., Expense	3,400	3,400	3,800	+ 400
Medical & Laboratory Expense	24,000	24,000	24,000	
Farm and Garden Supplies	28,000	28,000	28,000	
Special Supplies & Expense	6,500	6,500	7,500	+ 1,000
Repairs	27,000	27,000	27,000	
Rentals	6,300	6,300	7,300	+ 1,000
Equipment - Replacement	50,400	50,400	20,000	- 30,400
Equipment - Additional	17,000	17,000	17,000	
Total Maintenance & Operation	\$ 280,790	\$ 280,790	\$ 269,790	\$- 11,000
<u>Maintenance Undistributed</u>				
Research on Residues of Pesticides and Plant Growth Regulators	\$ 77,704	\$ 81,390	\$ 83,202	\$+ 1,812
Services & Expenses of Research Projects	30,228	31,334	40,000	+ 8,666
Replacement of Obsolete Auto motive Equipment	30,000	30,000	30,000	
Total Maintenance Undistributed	\$ 137,932	\$ 142,724	\$ 153,202	\$+ 10,478
Total State Operating Budget	\$ 1,823,722	\$ 1,899,504	\$ 1,924,992	\$+ 25,488
<u>Federal Funds</u>				
Regional Research	\$ 79,210	\$ 79,210	\$ 79,210	
Hatch Amended	80,370	80,370	80,370	
Smith - Lever	11,680	11,680	11,680	
Total Federal Funds	\$ 171,260	\$ 171,260	\$ 171,260	
Total State & Federal Funds	\$ 1,994,982	\$ 2,070,764	\$ 2,096,252	\$+ 25,488

New York State Agricultural Experiment Station
at Geneva, New York
Funds - Other than State and Federal Appropriations

	<u>Actual</u> <u>1961-62</u>	<u>Adjusted</u> <u>Estimate</u> <u>1962-63</u>	<u>Estimate</u> <u>1963-64</u>
<u>Income Funds:</u>			
Beginning Balance, July 1	\$ 41,654	\$ 53,715	\$ 31,965
Receipts:			
Rents	5,749	5,750	5,750
Sale of Products	18,814	23,000	23,000
Receipts from Tests	23,340	27,000	27,000
Other	<u>2,265</u>	<u>2,500</u>	<u>2,500</u>
Total Receipts	50,168	58,250	58,250
Less: Expenditures	<u>38,107</u>	<u>80,000</u>	<u>50,000</u>
Ending Balance, June 30	\$ <u>53,715</u>	\$ <u>31,965</u>	\$ <u>40,215</u>
<u>Sponsored Research Funds:</u>			
Beginning Balance, July 1	\$ 90,822	\$ 148,093	\$ 166,093
Receipts:			
Government	116,739	130,000	150,000
Non-Government	<u>73,942</u>	<u>80,000</u>	<u>90,000</u>
Total Receipts	190,681	210,000	240,000
Less: Expenditures	<u>133,410</u>	<u>192,000</u>	<u>230,000</u>
Ending Balance, June 30	\$ <u>148,093</u>	\$ <u>166,093</u>	\$ <u>176,093</u>

ADMINISTRATION

NAME	TITLE	GRADE	SAL	INC	NO
D W BARTON	PROFESSOR 11	U 35	17902	456	6001
	LESS MAINTENANCE		700		6001
C S AMIDON	ADMIN ASST 2	NP18	7899	309	6004
L M HOLTRY	ADMIN AIDE 2	NP14	7031	259	6002
A B MIDDLETON	ACCT CLERK 2	NP 9	5720	210	6005
J E NINESTINE	MESSENGER CLK 1	NP 3	3422	162	6003
	1 TEMPORARY SERVICE		2500	318	
	2 TRAVELING EXPENSE		550		
	3 AUTOMOTIVE EXPENSE		500	400	
	4 GENL OFFICE SUP & EXP		500	250 CR	
	10 HOUSEHOLD LAUNDRY REFR EXP		100		
	11 MED SURG & LAB SUPP & EXP		2100	100 CR	
	12 FARM AND GARDEN SUPP & EXP		500		
	14 SPECIAL SUPPLIES & EXPENSE		100		
	15 REPAIRS		5000		
	16 RENTALS		7300	1000	
	20 EQUIPMENT REPLACEMENTS		1500	4500 CR	
	21 EQUIPMENT ADDITIONAL		3000	3500 CR	

BUSINESS OFFICE

2 TRAVELING EXPENSE	400	25
6 COMMUNICATION	1500	200 CR
6 COMMUNICATION	765	400
20 EQUIPMENT REPLACEMENTS	250	250
21 EQUIPMENT ADDITIONAL	250	250

RESERVE

ASSISTANT	NS	6082
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MAINTENANCE UNDISTRIBUTED
RESEARCH PROJECTS

12 FARM AND GARDEN SUPP & EXP	1287
15 REPAIRS	4400

FLEET

NAME	TITLE	GRADE	SAL	INC	NO
N H CHADWICK	MAINT ENGINEER 1	NP11	6368		6201
R F HEFFERON	GENERAL MECH 2	NP11	5912	228	6200
3	AUTOMOTIVE EXPENSE		500	100	
20	EQUIPMENT REPLACEMENTS		1900	1900	

LIBRARY

H P JENNINGS	LIBRARIAN 1	U 10	8324	294	6007
1	TEMPORARY SERVICE		1500	900	
2	TRAVELING EXPENSE			50 CR	
4	GENL OFFICE SUP & EXP		50	25 CR	
5	PRINTING & ADVERTISING		600	600	
6	COMMUNICATION		200	50 CR	
14	SPECIAL SUPPLIES & EXPENSE		6250	1000	

PUBLICATIONS

R E KRAUSS	EDITOR AND SPEC	U 16	10280	330	6071
P R TRAIL	VIS AIDS TECH 1	NP15	7590		6008
P A BRENNEN	STENOGRAPHER 2	NP 6	3780		6143
R E HENING	CLERK 2	NP 5	3761	177	6009
E K GERAGHTY	MAIL CLERK 2	NP 5	4465	177	6010
1	TEMPORARY SERVICE		2500		
2	TRAVELING EXPENSE		400		
4	GENL OFFICE SUP & EXP		475	125	
5	PRINTING & ADVERTISING		16650	600 CR	
6	COMMUNICATION		350	50	
11	MED SURG & LAB SUPP & EXP		100	100	
14	SPECIAL SUPPLIES & EXPENSE		500		
20	EQUIPMENT REPLACEMENTS		1500	500	
21	EQUIPMENT ADDITIONAL		1000		

ENTOMOLOGY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
P J CHAPMAN	PROFESSOR 6	U 25	14710	210	6016
	HEAD OF DEPARTMENT				6016
E H GLASS	PROFESSOR 6	U 25	14540	390	6014
E H SMITH	PROFESSOR 6	U 25	14571	390	6018
E F TASCHENBERG	PROFESSOR 2	U 17	11348	338	6033
R W DEAN	PROFESSOR 2	U 17	11300		6034
F L GAMBRELL	PROFESSOR 1	U 15	10920	32	6036
	SAB WITH SAL 1 15 63 7 15 63				6036
F L MCEWEN	ASSOC PROF 8	U 24	12798		6038
S E LIENK	ASSOC PROF 4	U 16	10876		6043
A C DAVIS	ASSOC PROF 4	U 16	11212	330	6044
	VACANT	U 16	7227		6047
	VACANT	U 16	4013		6504
J A ADAMS	ASSOC PROF 3	U 14	10580	28	6050
G A SCHAEFERS	ASST PROF 4	U 13	9972	310	6062
	ASSISTANT	NS	2884		6072
G C ROCK	ASSISTANT	NS	2884		6074
G CATLIN	VIS AIDS TECH	NP11	6140		6090
T N TAFT	EXPERIMENTAL 2	NP15	7320	270	6098
C M SPLITTSTOESSE	EXPERIMENTAL 2	NP15	7320	270	6807
H E HEBDING	EXPERIMENTAL 1	NP11	5684	228	6101
R E BERGSTRESSER	EXPERIMENTAL 1	NP11	6140		6104
J F SCHADT	EXPERIMENTAL 1	NP11	6140		6105
D H DUNHAM	EXPERIMENTAL 1	NP11	5456	228	6502
J S CLEERE	CHEM ANALYST 1	NP10	5377	219	6812
H G TOWNSEND JR	RESEARCH TECH 4	NP14	5910		6817
R M SULLIVAN	LAB TECHNICIAN 1	NP 8	4220		6123
M E HOLLAND	LAB ASSISTANT 2	NP 4	4603		6126
F E MCGUIGAN	LAB ASSISTANT 2	NP 4	3758	169	6804
J F ATKINSON	LAB ASSISTANT 2	NP 4	3758	169	6808
B A WHEELER	STENOGRAPHER 2	NP 6	3965	185	6139
D G LYNCH	STENOGRAPHER 1	NP 4	3589	169	6147
J C MINNS	FIELD ASST 3	NP 9	4670	210	6155
H J CROWE	FIELD ASST 3	NP 9	5436	210	6157
F L CONSOLIE	FIELD ASST 3	NP 9	5090	210	6226
L D MELVIN	FIELD ASST 2	NP 6	3780		6165
G L HENDERSON	FIELD ASST 1	NP 3	4232	162	6173
A R JENSEN	FIELD ASST 1	NP 3	4070		6176

ENTOMOLOGY

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
1	TEMPORARY SERVICE		11500	1000	
2	TRAVELING EXPENSE		3150		
3	AUTOMOTIVE EXPENSE		3000	500 CR	
4	GENL OFFICE SUP & EXP		650	200	
6	COMMUNICATION		975		
10	HOUSEHOLD LAUNDRY REFR EXP		150	25	
11	MED SURG & LAB SUPP & EXP		1500		
12	FARM AND GARDEN SUPP & EXP		4500		
20	EQUIPMENT REPLACEMENTS		3000	1000	
21	EQUIPMENT ADDITIONAL		2500		

 MAINTENANCE UNDISTRIBUTED
 RESEARCH PROJECTS

H B RINICK JR	EXPERIMENTAL 2	NP15	6780	270	6401
K S MILLER	LAB TECHNICIAN 1	NP 8	4823	201	6403
1	TEMPORARY SERVICE		2000		
4	GENL OFFICE SUP & EXP		100		
6	COMMUNICATION		100		
11	MED SURG & LAB SUPP & EXP		200		
12	FARM AND GARDEN SUPP & EXP		300		

 MAINTENANCE UNDISTRIBUTED
 RESEARCH ON RESIDUES
 GENEVA ENTOMOLOGY

P C LIPPOLD	ASST PROF 4	U 13	9300	310	6277
1	TEMPORARY SERVICE		2000		
4	GENL OFFICE SUP & EXP		100		
6	COMMUNICATION		200		
11	MED SURG & LAB SUPP & EXP		1000		
21	EQUIPMENT ADDITIONAL		700		

FOOD SCIENCE & TECH DEPT

NAME	TITLE	GRADE	SAL	INC	NO
D R HAND	PROFESSOR 10	U 33	13694	340	6011
D R HAND	PROFESSOR 10	U 33	4129	102	6501
	HEAD OF DEPARTMENT				6011
C S PEDERSON	PROFESSOR 7	U 27	15070		6013
J C MOYER	PROFESSOR 5	U 23	13900	372	6019
W B ROBINSON	PROFESSOR 4	U 21	13110	2	6022
H R LUTHI	PROFESSOR 4	U 21	11300		6023
K H STEINKRAUS	PROFESSOR 3	U 19	11987	350	6030
	VACANT	U 17	10594		6032
A W AVENS	PROFESSOR 2	U 17	11536		6035
G J HUCKER	PROFESSOR 1	U 15	9939		6037
	LESS MAINTENANCE		400		6037
R S SHALLENBERGER	ASSOC PROF 5	U 18	11808	344	6041
	SAB HLF SAL 10 1 62				6041
F A LEE	ASSOC PROF 4	U 16	11212		6042
R L LABELLE	ASSOC PROF 4	U 16	11000	330	6045
	ASSOC PROF 4	U 16	10610		6046
	LOANED TO POMOLOGY DEPT				6046
I J WAHBA	RES SPEC 1	U 8	8094	278	6814
G L MACK	ASSOC PROF 3	U 14	10240		6051
D F FARKAS	ASST PROF 7	U 19	10960	350	6601
D F SPLITTSTOESSE	ASST PROF 6	U 17	10362	338	6055
L R MATTICK	ASST PROF 6	U 17	11384	338	6056
	LESS MAINTENANCE		400		6056
L M MASSEY JR	ASST PROF 5	U 15	10920	70	6057
J P VANBUREN	ASST PROF 5	U 15	10695	324	6058
L R HACKLER	ASST PROF 4	U 13	10230	310	6060
M C BOURNE	ASST PROF 4	U 13	8990	310	6061
	VACANT	RESEARCH ASSOC 1	U 2	6960	6067
J E WHITCOMBE	RESEARCH TECH 4	NP14	6988	259	6067
L R LIND	CHEM ANALYST 2	NP14	6428	259	6070
J R STAMER	RESEARCH SPEC 1	U 8	7538	278	6801
A S HILL	RESEARCH SPFC 1	U 8	7260		6813
	VACANT	ASSISTANT	NS	2884	6073
	VACANT	ASSISTANT	NS	2884	6076
J ROLLAND	ASSISTANT	NS	2884		6078
C E KUNZ	ADMIN AIDE 2	NP14	7205		6110
D L BARRY	ELECTRONICS TECH	NP15	6780	270	6094
G F RICEY	CHEM ANALYST 3	NP17	8225	295	6106

FOOD SCIENCE & TECH DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
S H COMSTOCK	CHEM ANALYST 2	NP14	6169	259	6107
D F TALLMAN	CHEM ANALYST 2	NP14	7205	259	6806
L D WEIRS	CHEM ANALYST 2	NP14	6687	259	6901
G F PARSONS	CHFM ANALYST 1	NP10	5815		6108
R SHERMAN	CHEM ANALYST 1	NP10	5815	74	6109
H C RIETMANN	LAB MECHANIC 3	NP14	6890	259	6111
P NELSON	LAB MECHANIC 1	NP 8	5225		6112
R J POLIMENI JR	RESEARCH ASST 2	NP12	5756	238	6113
M N ALBURY	RESEARCH ASST 2	NP12	5031	179	6506
THREE FOURTHS TIME					6506
J C GILBERT	RESEARCH ASST 1	NP 8	4823	201	6114
R M VICKERY	RESEARCH ASST 1	NP 8	4701	201	6115
J J BERTINO	RESEARCH TECH 5	NP17	6960		6816
I J GADJO	RESEARCH TECH 1	NP 8	4220		6818
S M CORCORAN	RESEARCH TECH 1	NP 8	4220		6903
M J SCARSELLETTA	RESEARCH TECH 3	NP12	5518	238	6803
F M ANTENUCCI	RESEARCH TECH 3	NP12	5756	238	6902
LV ABS WOS 4	1 63 6 30 63				6902
R M BUTTS	RESEARCH TECH 2	NP10	4939	219	6810
W P KEAN	RESEARCH TECH 1	NP 8	4823	201	6809
W P WETTERGREEN	LAB TECHNICIAN 2	NP11	5684	228	6117
A J ONEILL	LAB TECHNICIAN 1	NP 8	4421	201	6118
S D PRENTICE	LAB TECHNICIAN 1	NP 8	4649	201	6119
M H CAMPFIELD	LAB TECHNICIAN 1	NP 8	5426	201	6120
B A GAGNON	LAB TECHNICIAN 1	NP 8	4421	201	6121
D B HUGHES	LAB TECHNICIAN 1	NP 8	4622	201	6122
R G CLARK	LAB TECHNICIAN 1	NP 8	5225		6575
H L NUHN	LAB ASSISTANT 3	NP 5	4111	177	6124
M WILKISON	LAB ASSISTANT 2	NP 4	4096	169	6127
J W COVERT	LAB ASSISTANT 2	NP 4	3420		6128
J L DEITZ	LAB ASSISTANT 2	NP 4	3927	169	6130
J T DUNN	LAB ASSISTANT 2	NP 4	3758	169	6131
J M WILSON	LAB ASSISTANT 2	NP 4	3589	169	6132
R W ENNIS	LAB ASSISTANT 2	NP 4	3589	169	6805
L J HICKS	LAB ASSISTANT 2	NP 4	3589	169	6815
F E UPDIKE	SECRETARY	NP11	6368	228	6133
M MCGUIGAN	STENOGRAPHER 2	NP 6	5075		6137
R M BOWERS	STENOGRAPHER 2	NP 6	4124	185	6138
E B CHAPMAN	STENOGRAPHER 2	NP 6	4150	185	6141
J M AUSTING	STENOGRAPHER 1	NP 4	3589	169	6146
H R PALLESEN	PILOT PLT SPV	NP19	8709	323	6186

FOOD SCIENCE & TECH DEPT
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
	1 TEMPORARY SERVICE		2500		
	2 TRAVELING EXPENSE		1900	200	
	3 AUTOMOTIVE EXPENSE		500	200	
	4 GENL OFFICE SUP & EXP		1000	250	
	6 COMMUNICATION		1850		
	10 HOUSEHOLD LAUNDRY REFR EXP		850	50	
	11 MED SURG & LAB SUPP & EXP		14500		
	20 EQUIPMENT REPLACEMENTS		2000	500	
	21 EQUIPMENT ADDITIONAL		1000	1000	

MAINTENANCE UNDISTRIBUTED
FOOD SCIENCE

M H GAGE	RESEARCH TECH 3	NP12	5518	238	6404
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	1 TEMPORARY SERVICE		1500		
	11 MED SURG & LAB SUPP & EXP		1480		
	21 EQUIPMNT ADDITIONAL		2000		

MAINTENANCE UNDISTRIBUTED
RESEARCH ON RESIDUES
GENEVA FOOD SCIENCE

S D GIBBS	CHEMICAL TECH 2	NP19	9355		6278
E J BRODERICK 111	RESEARCH TECH 3	NP12	5994	238	6281
O E LUTZ	RESEARCH TECH 1	NP 8	4622	201	6282

	1 TEMPORARY SERVICE		2000		
	2 TRAVELING EXPENSE		200		
	4 GENL OFFICE SUP & EXP		200		
	6 COMMUNICATION		300		
	10 HOUSEHOLD LAUNDRY REFR EXP		200		
	11 MED SURG & LAB SUPP & EXP		1300		
	21 EQUIPMENT ADDITIONAL		1524		

PLANT PATHOLOGY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
J M HAMILTON	PROFESSOR 5	U 23	13482		6020
	HEAD OF DEPARTMENT				6020
W T SCHROEDER	PROFESSOR 4	U 21	12710		6024
M SZKOLNIK	PROFESSOR 3	U 19	11790	350	6006
A J BRAUN	PROFESSOR 3	U 19	12360	350	6025
D H PALMITER	PROFESSOR 3	U 19	12348		6026
R M GILMER	PROFESSOR 3	U 19	12010		6027
J J NATTI	PROFESSOR 2	U 17	11630	316	6031
B M JONES	ASSISTANT	NS	2678		6081
J R NEVILL	EXPERIMENTAL 2	NP15	7050	270	6096
R PROVVIDENTI	EXPERIMENTAL 2	NP15	7590	128	6503
J A KEPLINGER JR	EXPERIMENTAL 2	NP15	7590		6508
C A SMITH	EXPERIMENTAL 1	NP11	5000		6102
F J HARRISON	FIELD ASST 3	NP 8	5091	201	6162
M TEICHNER	STENOGRAPHER 3	NP 8	4906	201	6140
N F SCHWARTZ	STENOGRAPHER 1	NP 4	3589	169	6148
A R BUCK	ORCHARD MANAGER	NP11	6368		6151
C E RUGGLES	FIELD ASST 3	NP 9	5414	210	6154
S R BISHOP JR	FIELD ASST 2	NP 6	4890		6163
T L NORSEN	FIELD ASST 2	NP 6	4705		6166

1 TEMPORARY SERVICE	9500	
2 TRAVELING EXPENSE	1450	
3 AUTOMOTIVE EXPENSE	2300	200 CR
4 GENL OFFICE SUP & EXP	625	200
6 COMMUNICATION	700	
10 HOUSEHOLD LAUNDRY REFR EXP	125	
11 MFD SURG & LAB SUPP & EXP	1350	
12 FARM AND GARDEN SUPP & EXP	4600	
20 EQUIPMENT REPLACEMENTS	2000	500
21 EQUIPMENT ADDITIONAL	2000	

RESEARCH AND EXTENSION
MAINTENANCE UNDISTRIBUTED

1 TEMPORARY SERVICE	1372
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POMOLOGY DEPT

NAME	TITLE	GRADE	SAL	INC	NO
J EINSET	PROFESSOR 8	U 29	15261	414	6012
	PROF AND HEAD OF DEPT				6012
N J SHAULIS	PROFESSOR 6	U 25	14680	390	6017
J C CAIN	PROFESSOR 5	U 23	13810		6021
G L SLATE	PROFESSOR 3	U 19	11870		6028
C G FORSHEY	ASSOC PROF 6	U 20	11913		6040
D K OURECKY	ASST PROF 4	U 13	8680		6046
	BORROWED FROM FS &T				6046
	ASSOC PROF 3	U 14	10562		6048
F G DENNIS JR	ASST PROF 4	U 13	8990	310	6048
O F CURTIS JR	ASSOC PROF 3	U 14	10580	44	6049
K D BRASE	ASSOC PROF 3	U 14	10216		6052
R D WAY	ASSOC PROF 3	U 14	10580	244	6053
R C LAMB	ASSOC PROF 2	U 12	9900	200	6054
	ASST PROF 3	U 11	8992	300	6064
C S PRATT	RESEARCH ASSOC 1	U 2	6960		6068
D E CROWE	EXPERIMENTAL 2	NP15	7590		6069
D O KETCHIE	ASSISTANT	NS	2884		6075
K J TAUTUYDAS	ASSISTANT	NS	2884		6077
M W MCKEE	ASSISTANT	NS	2678		6080
	VACANT	NP15	6240		6099
	HOLD FOR MCKEE				6099
B G CHAN	EXPERIMENTAL 2	NP15	6510		6100
J F RUPPRECHT	EXPERIMENTAL 1	NP11	5684	228	6103
H O AMBERG	EXPERIMENTAL 1	NP11	6140	228	6505
R J MEHLENBACHER	EXPERIMENTAL 1	NP11	6140		6511
C M DEWALL	STENOGRAPHER 3	NP 8	5426		6135
E L MYER	STENOGRAPHER 1	NP 4	4096	169	6144
S F VALERIO	NURSERY MANAGER	NP11	5990	228	6513
A F BRUNI	ORCHARD MANAGER	NP11	6596		6150
J J SHANNON	HEAD ORCHARDMAN	NP 8	5627	201	6152
A L STRAIGHT	FIELD ASST 2	NP 6	4150	185	6158
E M MUNZER	FIELD ASST 2	NP 6	4890		6161
O SCHWARZ	FIELD ASST 2	NP 6	4705	18	6164
R C MALLABER	FIELD ASST 1	NP 3	4070		6171
L A MILLERD	FIELD ASST 1	NP 3	4070		6172

POMOLOGY

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
G F LAFLER	FIELD ASST 1	NP 3	4070	162	6174
J P WATSON	FRUIT TECH	NP17	8435	38	6093

1	TEMPORARY SERVICE		20000		
2	TRAVELING EXPENSE		3100		
3	AUTOMOTIVE EXPENSE		3000	200 CR	
4	GENL OFFICE SUP & EXP		650		
6	COMMUNICATION		1000	200	
10	HOUSEHOLD LAUNDRY REFR EXP		125		
11	MED SURG & LAB SUPP & EXP		1750		
12	FARM AND GARDEN SUPP & EXP		10900		
14	SPECIAL SUPPLIES & EXPENSE		400		
20	EQUIPMENT REPLACEMENTS		3000	1000	
21	EQUIPMENT ADDITIONAL		2500	500	

MAINTENANCE UNDISTRIBUTED
RESEARCH PROJECTS

1	TEMPORARY SERVICE		600		
11	MED SURG & LAB SUPP & EXP		460		
12	FARM AND GARDEN SUPP & EXP		300		

SEED INVESTIGATION DEPT

NAME	TITLE	GRADE	SAL	INC	NO
B E CLARK	PROFESSOR 6	U 25	14571	390	6182
	HEAD OF DEPARTMENT				6182
W F CROSIER	PROFESSOR 3	U 19	12360	196	6029
L W NITTLER	ASSOC PROF 4	U 16	11270	40	6183
C E HEIT	SEED TECH 2	NP19	9355		6091
S R PATRICK	SEED TECH 2	NP19	9355		6092
D B KLINE	SEED TECH 1	NP15	6410	270	6116
W R SHERRING	SEED TECH 1	NP15	7050	270	6574
T J KENNY	SEED TECH 1	NP15	7590		6576
E C WATERS JR	SEED TECH 1	NP15	7590		6701
B C NELSON	SEED TECH 1	NP15	7590		6702
L M FISCHER	LAB ASSISTANT 3	NP 5	4465		6125
J A BENNETT	LAB ASSISTANT 2	NP 4	4265		6129
M J MACDONALD	LAB ASSISTANT 2	NP 4	3758	169	6703
C N LEGNINI	STENOGRAPHER 3	NP 8	5627	201	6134
M L DUMBLETON	STENOGRAPHER 2	NP 6	4705	22	6142
K D SCHURSTEDT	STENOGRAPHER 2	NP 6	4705		6573
E P CARNEY JR	FIELD ASST 2	NP 6	4150	185	6184
W MOOKHOEK	GARDENS FOREMAN	NP 8	5426		6571
S W BRAVERMAN	COURTESY APPT				6999
D D DOLAN	COURTESY APPT				6999

1	TEMPORARY SERVICE	5000	
2	TRAVFLING EXPENSE	550	50
3	AUTOMOTIVE EXPENSE	500	
4	GENL OFFICE SUP & EXP	450	125
6	COMMUNICATION	800	
10	HOUSEHOLD LAUNDRY REFR EXP	125	
11	MFD SURG & LAB SUPP & EXP	1750	
12	FARM AND GARDEN SUPP & EXP	1900	
20	EQUIPMENT REPLACEMENTS	1500	500
21	EQUIPMENT ADDITIONAL	1000	500 CR

VEGETABLE CROPS DEPT

NAME	TITLE	GRADE	SAL	INC	NO
M T VITTUM	PROFESSOR 6	U 25	14101	390	6015
	HEAD OF DEPARTMENT				6015
J D ATKIN	ASSOC PROF 6	U 20	11843		6039
N H PECK	ASST PROF 4	U 13	10230	310	6059
R ROBINSON	ASST PROF 3	U 11	9004	300	6063
S SHANNON	ASST PROF 3	U 11	8990	300	6065
G A MARX	ASST PROF 3	U 11	9399	300	6066
	VACANT	NS	2884		6079
A F CARRUTH	EXPERIMENTAL 2	NP15	7590		6097
W MISHANEC	EXPERIMENTAL 3	NP19	7913	323	6095
K M OHARA	STENOGRAPHER 3	NP 8	5225		6136
J S BLOOM	STENOGRAPHER 1	NP 4	3927	169	6145
C B TAYLOR	FIELD ASST 3	NP 9	5510		6156
F J DEJOHN	FIELD ASST 2	NP 6	4520	185	6167
H E BREMER	FARMER	NP 5	4463	177	6153
E JENSEN	HEAD GARDENER	NP 8	5627		6177

1	TEMPORARY SERVICE	10500	
2	TRAVELING EXPENSE	1000	
3	AUTOMOTIVE EXPENSE	1200	
4	GENL OFFICE SUP & EXP	600	175
6	COMMUNICATION	500	
11	MED SURG & LAB SUPP & EXP	950	
12	FARM AND GARDEN SUPP & EXP	4600	
20	EQUIPMENT REPLACEMENTS	2000	1000
21	EQUIPMENT ADDITIONAL	2000	500

MAINTENANCE UNDISTRIBUTED
RESEARCH PROJECTS

G E MACDONALD	EXPERIMENTAL 2	NP15	6780	270	6402
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BUILDING MAINTENANCE

	NAMF	TITLE	GRADE	SAL	INC	NO
L F	LANDSCHOOT	ELECTRICIAN FORE	NP13	6742	248	6202
	CORNELL	TITLE REFRIG ENGR				6202
N W	PEDERSEN	CARP FOREMAN 1	NP13	7078		6203
M	NEVE	CARPENTER	NP11	6368		6204
H	DALSGARD	MAINT HELPER	NP 4	3770	169	6208
R	LARSEN	BLDG MAINT SPV 2	NP16	8000		6205
L C	TYLER	BLDG MAINT SPV 2	NP16	7928	282	6206
J P	PETTRONE	BLDG MAINT MAN 2	NP 9	5720		6207

1	TEMPORARY SERVICE	2000		
15	REPAIRS	22000		
20	EQUIPMENT REPLACEMENTS	500	500	
21	EQUIPMENT ADDITIONAL	500	500	

GREENHOUSE AND GROUNDS

P F	DEMARIA	GREENHOUSE SUPT	NP11	5966	228	6178
H F	GRIPPEN	HD GREENHOUSMAN	NP 9	5375	210	6179
J T	ARMITAGE	GREENHOUSEMAN	NP 7	4762	193	6180
A H	CALABRESE	GREENHOUSEMAN	NP 7	4294	193	6181

1	TEMPORARY SERVICE	500	500	
12	FARM AND GARDEN SUPP & EXP	700	300	CR
20	EQUIPMENT REPLACEMENTS	250	250	
21	EQUIPMENT ADDITIONAL	250	250	

SAFETY DIVISION

H	FINK	FIREMAN WATCHMAN	NP 4	4265	169	6209
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CUSTODIANS

	NAME	TITLE	GRADE	SAL	INC	NO
A	SGRO	JANITOR	NP 4	3589	169	6210
J J	GIGLIOTTI	JANITOR	NP 4	4434		6211
N	SIMONE	JANITOR	NP 4	4265		6212
D	ATKIN	JANITOR	NP 4	3420		6213
C G	STEVENS	JANITOR	NP 4	3589	169	6214
E I	DRURY	JANITOR	NP 4	3927	169	6215
D L	NORSEN	JANITOR	NP 4	3758	169	6216

10 HOUSEHOLD LAUNDRY REFR EXP
14 SPECIAL SUPPLIES & EXPENSE

2325
250 325

HEATING PLANT

R	STEARMAN	HD STATION ENG	NP19	9678	323	6185
J C	CHIMERA	SR STATION ENG	NP13	7078		6187
J B	COVERT JR	STATIONARY ENG	NP11	6368		6188
R B	LECLAIRE	STATIONARY ENG	NP11	5684	228	6189
H E	BLOOD	STATIONARY ENG	NP11	5912	228	6190
E B	HENECKE JR	STEAM FIREMAN	NP 7	4955	30	6191
F	RUGAR	STEAM FIREMAN	NP 7	5148		6192
L L	WEIR	STEAM FIREMAN	NP 7	5148		6193
C E	DAVIE	STEAM FIREMAN	NP 7	4183	193	6194
G J	MARTIN	POW PLT HELPER	NP 4	3758	169	6195
L J	BARCO	POW PLT HELPER	NP 4	3429		6196
D A	LIPKER	POW PLT HELPER	NP 4	3608	169	6197
F	KIRK	POW PLT HELPER	NP 4	4265		6198
S	KACEDAN	POW PLT HELPER	NP 4	4265		6199

2 TRAVELING EXPENSE
6 COMMUNICATION
7 FUEL LIGHT POWER & WATER

100
200
80000 25 CR
200 CR
16000

FARM SERVICE

NAME	TITLE	GRADE	SAL	INC	NO
W J HEY	FARM MANAGER	NP14	7205		6149
G E MCGUIGAN	FIELD ASST 2	NP 6	4565	185	6159
J J GFRAGHTY	FIELD ASST 2	NP 6	4890		6160
P N ROONFY	FIELD ASST 1	NP 3	3422	162	6168
R H GUNKLFR	FIELD ASST 1	NP 3	3260		6169
G L KOEK	FIELD ASST 1	NP 3	3908	162	6170
D B GUILFOOSE	FIELD ASST 1	NP 3	3584	162	6175

12 FARM AND GARDEN SUPP & EXP	300	300
20 EQUIPMENT REPLACEMENTS	600	600
21 EQUIPMENT ADDITIONAL	1000	1000

 MAINTENANCE UNDISTRIBUTED
 RESEARCH ON RESIDUES
 ITHACA SECTION

D J LISK	ASSOC PROF 5	U 18	11780	344	6276
W H GUTENMANN	CHEM ANALYST 2	NP14	6946	259	6279
C A BACHE	CHEM ANALYST 2	NP14	7205	259	6280
G I KEENAN	LAB TECHNICIAN 1	NP 8	5225	201	6283
I S PAKKALA	LAB ASSISTANT 2	NP 4	4265		6284

2 TRAVELING EXPENSE	100
4 GENL OFFICE SUP & EXP	100
6 COMMUNICATION	325
10 HOUSEHOLD LAUNDRY REFR EXP	150
11 MED SURG & LAB SUPP & EXP	1900
15 REPAIRS	150
21 EQUIPMENT ADDITIONAL	6061

 FOR SERVICES AND EXPENSES
 FOR REPLACEMENT OF OBSOLETE
 AUTOMOTIVE EQUIPMENT

20 EQUIPMENT REPLACEMENTS	30000	6601
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CORNELL UNIVERSITY

GENERAL SERVICES
STATE COLLEGES AT CORNELL UNIVERSITY

BUDGET 1963 - 64

As of April 1, 1963

General ServicesState Colleges at Cornell UniversitySummary of State Appropriations

1963 - 64

State Funds:

For the fiscal year April 1, 1963 to March 31, 1964, the State Legislature by Chapter 199, Section I, Laws of 1963, made an appropriation of \$1,915,500 to the College for current operations. Of this amount \$818,000 is for personal service, and \$1,097,500 is for maintenance and operation.

Appropriations were adjusted upward for 1962-63 by \$134,403. This included \$39,574 for salary adjustments and \$89,900 for fuel, light, power and water for liabilities incurred prior to April 1, 1963, and \$4,929 for salary adjustments for general service repairs.

General Services
State Colleges at Cornell University
Comparison of Appropriations
1962-63 and 1963-64

	Total 1962-63	Adjusted Total 1962-63	Total 1963-64	Increase or Decrease
<u>State Operating Budget</u>				
<u>Personal Service</u>				
Personal Service Salaries	\$ 734,865	\$ 773,660	\$ 793,086	\$ + 19,426
Temporary Service	<u>24,135</u>	<u>24,914</u>	<u>24,914</u>	-
Total Personal Service	\$ 759,000	\$ 798,574	\$ 818,000	\$ + 19,426
<u>Maintenance and Operation</u>				
Traveling Expense	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Automotive Expense	3,500	3,500	4,000	+ 500
General Office Supplies & Expense	18,000	18,000	21,000	+ 3,000
Printing and Advertising	7,000	7,000	9,000	+ 2,000
Communication	7,000	7,000	7,800	+ 800
Fuel, Light, Power and Water	648,000	737,900	698,000	- 39,900
Household, etc. Expense	23,000	23,000	25,000	+ 2,000
Farm and Garden Supplies	2,500	2,500	2,500	-
Special Supplies and Expense	1,300	1,300	1,300	-
Repairs	300,000	304,929	310,000	+ 5,071
Rentals	250	250	250	-
Equipment - Replacement	9,300	9,300	9,300	-
Equipment - Additional	<u>4,650</u>	<u>4,650</u>	<u>8,350</u>	+ <u>3,700</u>
Total Maintenance & Operation	\$ 1,025,500	\$ 1,120,329	\$ 1,097,500	\$ - 22,829
<u>Maintenance Undistributed</u>				
Services & Expenses of the Land				
Grant Centennial Celebration	\$ <u>10,000</u>	\$ <u>10,000</u>	-	\$ - <u>10,000</u>
Total Maintenance Undistributed	\$ 10,000	\$ 10,000		\$ - 10,000
Total State Operating Budget	\$ 1,794,500	\$ 1,928,903	\$ 1,915,500	\$ - 13,403
<u>Federal Funds</u>				
Hatch Amended	\$ 12,000	\$ 12,000	\$ 12,000	-
Smith - Lever	<u>36,291</u>	<u>36,291</u>	<u>36,291</u>	-
Total Federal Funds	\$ <u>48,291</u>	\$ <u>48,291</u>	\$ <u>48,291</u>	-
Total State and Federal Funds	\$ <u><u>1,842,791</u></u>	\$ <u><u>1,977,194</u></u>	\$ <u><u>1,963,791</u></u>	\$ - <u><u>13,403</u></u>

General Services
 State Colleges at Cornell University
 Funds - Other than State and Federal Appropriations

	<u>Actual</u> <u>1961-62</u>	<u>Adjusted</u> <u>Estimate</u> <u>1962-63</u>	<u>Estimate</u> <u>1963-64</u>
<u>Income Funds:</u>			
Beginning Balance, July 1	\$ 81,242	\$ 91,220	\$ 91,320
Receipts	46,030	156,000	156,000
Less: Expenditures	<u>36,052</u>	<u>155,900</u>	<u>156,000</u>
Ending Balance, June 30	\$ 91,220	\$ 91,320	\$ 91,320

FINANCE AND BUSINESS OFFICE

NAME	TITLE	GRADE	SAL	INC	NO
A H PETERSON	PROF & CONTROLL	NS	17980		7001
63 64 ALSO REC	5791 CORNELL				7001
R L WALSH	DIRECTOR OF FIN	U 26	14122	396	7002
P L MCKEFGAN	DIR OF BUDGET	NS	2866		7704
63 64 ALSO REC	18770 CORNELL				7704
P C KILRY	ADM BUSINESS OFF	NP23	10623	381	7706
D F KIDD	ADMIN ASST 4	NP22	10474	366	7707
B D STUBELL	ADMIN ASST 2	NP18	7514	483	7004
R L BROWN	ADMIN ASST 2	NP18	8895		7005
J L GREEN	ADMIN AIDE 1	NP11	5228	228	7702
M A POWERS	ADMIN AIDE 2	NP14	7205	174	7006
B C SISSON	ADMIN AIDE 2	NP14	6169	259	7007
M SCUDDER	ADMIN AIDE 2	NP14	3584	130	7501
M SCUDDER	ADMIN AIDE 2	NP14	3583	129	7602
K GEORGIA	HEAD ACC CLERK	NP18	9204		7009
M D SUTHERLAND	ACCT CLERK 3	NP14	7464		7010
P G SMITH	ACCT CLERK 3	NP14	7464	259	7011
A M DARLING	ACCT CLERK 2	NP 9	5720		7013
H P CLAYTON	ACCT CLERK 2	NP 9	5300	210	7608
J H BELL	ACCT CLERK 1	NP 6	4443	185	7014
M N WELLMAN	ACCT CLERK 1	NP 6	4335	185	7016
I G RUSSELL	ACCT CLERK 1	NP 6	3965	185	7710
E D WHIPPLE	KEY PUNCH OPR 1	NP 4	3758	169	7709
F M SWICK	PAYROLL CLERK 3	NP14	6169	259	7018
D I GERMAN	PAYROLL CLERK 2	NP 9	5510		7019
E E GANOUNG	PAYROLL CLERK 1	NP 6	4382	185	7020
D K JOHNSON	AUDITOR	NP17	7255	295	7605
G COOPER	AUDIT CLERK 3	NP 9	4880	210	7021
H M PROULX	AUDIT CLERK 2	NP 6	4150	185	7610
H N NEIGH	MGR COMPUTER OPR	NP18	7350	1181	7012
M B DUNHAM	ACTS REC CLK 2	NP 5	4111	177	7023
M BEARD	TRANS CLERK 2	NP 9	5316	210	7017
C C WHITING	COMPUTER PROG 1	NP 8	4220	440	7604
D L ARGETSINGER	COMPUTER PROG 1	NP 8	4220	440	7713
B M BECKWITH	STENOGRAPHER 3	NP 8	4220		7716
S D TAYLOR	STENOGRAPHER 2	NP 6	3965	185	7025
E L RUBENS	STENOGRAPHER 1	NP 4	3589	169	7607
F B GEHERIN	STENOGRAPHER 1	NP 4	3420		7721
P B HILL	STAT CLERK 2	NP 6	3965	185	7205

FINANCE AND BUSINESS OFFICE
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
M M SHARP	STAT CLERK 1	NP 4	3927	169	7502
M S FARRELL	STAT CLERK 1	NP 4	3939	169	7603
R L PIERCE	STAT CLERK 1	NP 4	3589	169	7720
E R CONLEY	STAT CLERK 1	NP 4	3589	169	7722
D MAXSON	KEY PUNCH OPR 1	NP 4	3589	169	7712
S A PENDELL	KEY PUNCH OPR 1	NP 4	4129	169	7719
A E GAUVIN	KEY PUNCH OPR 2	NP 7	4423	193	7027
L H BALDWIN	MESSENGER CLK 1	NP 3	3260		7207
A J LACKO	MESSENGER CLK 1	NP 3	3422	162	7717
G A WILSON	RECORDS ANALYST	NP 9	4460	495	7022
H W HAND	INVENTORY CLERK	NP10	5815		7711
M E BAISLEY	KEY PUNCH OPR 2	NP 7	3990	570	7028

1 TEMPORARY SERVICE	11214	
2 TRAVELING EXPENSE	1000	
4 GENL OFFICE SUP & EXP	20700	3000
5 PRINTING & ADVERTISING	7800	2000
6 COMMUNICATION	7450	800
20 EQUIPMENT REPLACEMENTS	2500	
21 EQUIPMENT ADDITIONAL	2000	

FOR SERVICES AND EXPENSES OF
THE LAND GRANT COLLEGE
CENTENNIAL CELEBRATION

APPROP

10000 CR

RESERVE

10 HOUSEHOLD LAUNDRY REFR EXP	300
15 REPAIRS	120000

PERSONNEL OFFICE

NAME	TITLE	GRADE	SAL	INC	NO
F E BUTTS	PERSONNEL SUPV	NP15	7050	270	7024

PURCHASING OFFICE

J E BURTON	VICE PRESIDENT	NS	2757		7703
63 64 ALSO REC 21500 CORNELL					7703
J JORDAN JR	SR PURCH AGENT	NS	13250	318	7714
E L MILLER	PURCHASING AGENT	NS	10000	216	7715
E J BAYLOR	CLERK 2	NP 5	4819	177	7032
H G ERNE	CLERK 1	NP 3	4394	162	7033

5 PRINTING & ADVERTISING			1000		
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FLFFT OFFICE POST OFFICE
AND GARAGE

J C MURPHY	ADMIN ASST 3	NP20	9815	337	7003
J PRESTON	ACCT CLERK 1	NP 6	4150	185	7015
J C WOOLSTON	STENOGRAPHER 1	NP 4	3589	169	7026
F E TAVELLI	CLERK 1	NP 3	3422	162	7034
D L STEVENS	MOT EQ FOR&MAN 2	NP14	7205	259	7029
C A WARD	AUTO MECH 1	NP 7	4569	193	7724
D G TRENCHARD	AUTO MECH 2	NP11	6368		7031
E F HORTON	AUTO MECH 2	NP11	6140		7701
C A ROSE	TRADESMAN HELPER	NP 4	3758	169	7725

NAME	TITLE	GRADE	SAL	INC	NO
AGRIC ENGINEERING DEPT					
10	HOUSEHOLD LAUNDRY REFR EXP		175		
AGRONOMY DEPARTMENT					
10	HOUSEHOLD LAUNDRY REFR EXP		100		
ANIMAL HUSBANDRY DEPT					
10	HOUSEHOLD LAUNDRY REFR EXP		700		
BIOCHEMISTRY DEPARTMENT					
10	HOUSEHOLD LAUNDRY REFR EXP		200		
CONSERVATION DEPARTMENT					
10	HOUSEHOLD LAUNDRY REFR EXP		100		
ENTOMOLOGY DEPARTMENT					
10	HOUSEHOLD LAUNDRY REFR EXP		200		
PLANT PATHOLOGY					
15	REPAIRS		500		
POULTRY DEPARTMENT					
10	HOUSEHOLD LAUNDRY REFR EXP		225		
VEGETABLE CROPS DEPARTMENT					
15	REPAIRS		1000		

NAME	TITLE	GRADE	SAL	INC	NO
NYS COLLEGE OF HOME ECONOMICS					
10 HOUSEHOLD LAUNDRY REFR EXP			2000		
NYS VETERINARY COLLEGE					
10 HOUSEHOLD LAUNDRY REFR EXP			500		
SCHOOL OF IND & LABOR REL					
10 HOUSEHOLD LAUNDRY REFR EXP			500		

STATE MAINTENANCE DEPT
BUILDING REPAIR AND MAINT

NAME	TITLE	GRADE	SAL	INC	NO
M M HALL	ADMIN AIDE 1	NP11	6140		7008
J M BUTTS	CLERK 1	NP 3	4070		7202
A F ENGLISH	HEAD MAINT SUPT	NP19	9032	323	7035
D J HORROCKS	REFRIGR ENGR	NP13	6206	248	7037
H J CORNELIUS	PL ST FTR FORMN	NP13	6830		7038
K F HOMRIGHOUSE	PLUMB STEAM FTR	NP11	6140	228	7039
R N KELLER	PLUMB STEAM FTR	NP11	6596		7040
V W BOWMAN	PLUMB STEAM FTR	NP11	6368		7041
W H COIL	PLUMB STEAM FTR	NP11	6368		7042
H M THOMAS	PLUMB STEAM FTR	NP11	6368		7043
	CORNELL TITLE CARPENTER				7043
C E HILDRETH	PLUMB STEAM FTR	NP11	6140		7044
M V SPAULDING	PLUMB STEAM FTR	NP11	6140		7045
R L HART	SUP ELEC MAINT	NP14	6216	259	7046
R A GAIGE	ELECTRICIAN	NP11	6140	228	7047
E N ROE	ELECTRICIAN	NP11	6368	228	7048
A E OLTZ	ELECTRICIAN	NP11	5228	228	7201
B H GARATT	CARP FOREMAN 1	NP13	6830		7049
J E DEDRICK SR	CARPENTER	NP11	6368		7050
E D DAVIS	CARPENTER	NP11	6596	228	7051
N A ROLLINS	CARPENTER	NP11	6368		7052
C TOME	CARPENTER	NP11	6368		7053
J R BUSH	CARPENTER HELPER	NP 4	3420		7204
G R WILKINSON	PAINTER FOREMAN	NP12	6708	238	7054
R J MORAVEC	MOTOR VEH OPR 1	NP 6	3780		7030
T E BRADY	MOTOR VEH OPR 1	NP 6	4150	185	7063
A T GRAHAM	SR MAINT SUPT 2	NP16	7154	282	7036
1	TEMPORARY SERVICE		9450		
3	AUTOMOTIVE EXPENSE		1800		
4	GENL OFFICE SUP & EXP		300		
5	PRINTING & ADVERTISING		200		
6	COMMUNICATION		350		
7	FUEL LIGHT POWER & WATER		698000		
14	SPECIAL SUPPLIES & EXPENSE		100		
15	REPAIRS		188500	10000	
16	RENTALS		250		
20	EQUIPMENT REPLACEMENTS		6800		
21	EQUIPMENT ADDITIONAL		4200	1550	

STATE MAINTENANCE DEPT
REPAIRS

NAME	TITLE	GRADE	SAL	INC	NO
J BAKER	GENERAL MECH 1	NP 7	4376	193	7322
H J KLEE	PLUMB STEAM FTR	NP11	5456	228	7317
G L SCHMELTZ	PLUMB STEAM FTR	NP11	5456	228	7321
R E MULNIX	ELECTRICIAN	NP11	5228	228	7308
H M HOLLANDER	ELECTRICIAN	NP11	5456	228	7314
F L TANNER	ELECTRICIAN	NP11	5456	228	7316
R T ONEIL	ELECTRICIAN	NP11	5456	228	7318
L M CORNELIUS	CARPENTER	NP11	5000		7301
C E GRAY	CARPENTER	NP11	6368		7303
LV ABS WOS 1	1 63 4 30 63				7303
S B CHAPMAN	CARPENTER	NP11	5912	228	7312
A N CHAPMAN	CARPENTER	NP11	5912	228	7313
H M SNYDER	CARPENTER	NP11	5456	228	7323
R J HOWE	PAINTER	NP10	5815		7302
G J HOWE	PAINTER	NP10	5815		7304
C F STEPHENS	PAINTER	NP10	5815	219	7306
A J KENJERSKA	PAINTER	NP10	5815		7307
R L NOBLES	BLDG MAIN SPV 2	NP16	7388	282	7320
J N HORTON	APPRENTICE VII	NS	4527	186	7309
R B HOWE	APPRENTICE VI	NS	4341	186	7310
L C BROWN	APPRENTICE VI	NS	4341	186	7311

STATE MAINTENANCE DEPT
GROUNDS DIVISION

D F CORNELIUS	GRNDS MANAGER	NP11	6140		7062
F ARMITAGE	MOTOR VEH OPR 1	NP 6	4890		7064
F HURD	MOTOR VEH OPR 1	NP 6	4705		7065
H WHEELER	MOTOR VEH OPR 1	NP 6	4705		7066
D PALMER	GROUNDSMAN	NP 4	4239	169	7067
T G MARSHALL	GROUNDSMAN	NP 4	3985	169	7068
R J VAUGHN	GROUNDSMAN	NP 4	3429	169	7069
R MANNING	GROUNDSMAN	NP 4	4239	169	7070
H Q STEWART	GROUNDSMAN	NP 4	3429	169	7071
VACANT	GROUNDSMAN	NP 4	3420	160	7072
R A BROWN	GROUNDSMAN	NP 4	3429	169	7073

1 TEMPORARY SERVICE	3500	
12 FARM AND GARDEN SUPP & EXP	2500	
21 EQUIPMENT ADDITIONAL	400	400

STATE MAINTENANCE DEPT
CUSTODIANS

NAME	TITLE	GRADE	SAL	INC	NO
H G HAYWARD	SUPERV CUSTODIAN	NP14	7464	259	7074
D M MANN	BLDG SUPV 2	NP16	8000	282	7075
B C HONNESS	SR MAINT SUPT 2	NP16	7920	282	7055
J WATT	BLDG MAINT MAN 2	NP 9	5720		7056
G LINDSAY	BLDG MAINT MAN 1	NP 6	4890		7057
G C CRAIG	BLDG MAINT MAN 1	NP 6	4705	10	7058
R P KNAPP	BLDG MAINT MAN 1	NP 6	4705		7059
F J SULLIVAN	BLDG MAINT MAN 1	NP 6	4705		7060
J FORGATCH	BLDG MAINT MAN 1	NP 6	4150	185	7061
M BLEW	SUPV HOUSEKEEPER	NP 7	5341		7155
C W SUMNER	SUPV JANITOR	NP 8	5225		7076
H E BOWER	JANITOR	NP 4	3758	169	7087
A MURSKO	JANITOR	NP 4	4603		7088
R PIPER	JANITOR	NP 4	4603		7089
F J PADBURY JR	JANITOR	NP 4	3420		7090
L R PIPER	JANITOR	NP 4	4603		7091
W E TURK	JANITOR	NP 4	3420		7092
C E HOWE	JANITOR	NP 4	3758	169	7093
J CHADWICK	JANITOR	NP 4	4603		7094
L GARCIA	JANITOR	NP 4	4603		7095
I ANDERSON	JANITOR	NP 4	4096	169	7096
L G MCLAUGHLIN	JANITOR	NP 4	3758	169	7097
A SPOTT	JANITOR	NP 4	4603		7098
G R SEARS	JANITOR	NP 4	4096	169	7099
N D NEWTON	JANITOR	NP 4	4603		7100
H W SANDERS	JANITOR	NP 4	4603		7101
J F PELOT	JANITOR	NP 4	3589	169	7102
R S OGRADY	JANITOR	NP 4	4603		7103
A B KIMBALL	JANITOR	NP 4	3589	169	7104
B A EVINGTON	JANITOR	NP 4	4603	169	7105
R J OWEN	JANITOR	NP 4	4603	169	7106
G L KEITH	JANITOR	NP 4	4434		7107
W C DICKSON	JANITOR	NP 4	3589	169	7108
G IDZELIS	JANITOR	NP 4	4434		7109
B J WOLSKI	JANITOR	NP 4	4434		7110
C A DRAKE	JANITOR	NP 4	3589	169	7111
B R BENNETT	JANITOR	NP 4	3927	169	7112
S PIRKO	JANITOR	NP 4	4434		7113

STATE MAINTENANCE DEPT
CUSTODIANS

CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
H W LENSER	JANITOR	NP 4	3758	169	7114
R C MACK	JANITOR	NP 4	4434		7115
G R MASON	JANITOR	NP 4	4265	169	7116
E H BOLTON	JANITOR	NP 4	3758	169	7117
W E SELOVER JR	JANITOR	NP 4	4434	169	7118
R M KENVILLE	JANITOR	NP 4	3758	169	7119
F H VANBUREN	JANITOR	NP 4	4265		7120
G J KASTENHUBER	JANITOR	NP 4	3420		7121
W E JORDAN	JANITOR	NP 4	3589	169	7122
C B EMERY	JANITOR	NP 4	4265		7123
P D BRINK	JANITOR	NP 4	4265		7124
R L WHITING	JANITOR	NP 4	4265		7125
H W ELSTON	JANITOR	NP 4	4265		7126
J MATTSON	JANITOR	NP 4	4265		7127
R J TVAROHA	JANITOR	NP 4	4265		7128
E H HALL	JANITOR	NP 4	4265		7129
R A GLEZEN	JANITOR	NP 4	3420		7130
P A BENNETT	JANITOR	NP 4	3927	169	7131
D A DOOLITTLE	JANITOR	NP 4	3927	169	7132
T E BLIVEN	JANITOR	NP 4	3420		7133
I H CUMMINGS	JANITOR	NP 4	3589	169	7134
R F HAYES	JANITOR	NP 4	3420		7135
E W WILEN	JANITOR	NP 4	4265		7136
C E PEARSALL	JANITOR	NP 4	4265		7137
A F CALISTRI	JANITOR	NP 4	4096	169	7138
W E MORRIS	JANITOR	NP 4	4265		7139
J MODICA AMORE	JANITOR	NP 4	3927	169	7140
H M WILDER	JANITOR	NP 4	3758	169	7141
M POPOWICH	JANITOR	NP 4	4265	169	7142
M J BARRETT	JANITOR	NP 4	3758	169	7143
R E ARMSTRONG	JANITOR	NP 4	3758	169	7144
W E DECKER	JANITOR	NP 4	3589	169	7145
R M FERENBAUGH	JANITOR	NP 4	3758	169	7146
P J CRANCE	JANITOR	NP 4	3758	169	7147
A W SLATER	JANITOR	NP 4	3589	169	7148
L F COLLVER	JANITOR	NP 4	3758	169	7149
C R COREY	JANITOR	NP 4	3758	169	7150

STATE MAINTENANCE DEPT
CUSTODIANS
CONTINUED

NAME	TITLE	GRADE	SAL	INC	NO
H O SWICK	JANITOR	NP 4	3589	169	7151
H B LYNCH	JANITOR	NP 4	3589	169	7152
P W MCLAUGHLIN	JANITOR	NP 4	3758	169	7153
C E STAUFFENEKER	JANITOR	NP 4	3758	169	7154
M IDZELIS	HOUSEKEEPER	NP 4	3589	169	7156
L BORGESON	HOUSEKEEPER	NP 4	4603		7157
E M VANDERPOOL	HOUSEKEEPER	NP 4	4434		7158
B E RILEY	HOUSEKEEPER	NP 4	4096	169	7159
E F LEFFERTS	HOUSEKEEPER	NP 4	4265		7160
J M BEACH	HOUSEKEEPER	NP 4	4265	169	7161
M PULSTS	HOUSEKEEPER	NP 4	3758	169	7162
1	TEMPORARY SERVICE		750		
10	HOUSEHOLD LAUNDRY REFR EXP		20000	2000	
21	EQUIPMENT ADDITIONAL		1750	1750	

SAFETY DIVISION

NAME	TITLE	GRADE	SAL	INC	NO
E J SMITH	CAMPUS PATROLMN	NP 9	5510		7077
F C WAGNER	CAMPUS PATROLMN	NP 9	5300	210	7078
	CAMPUS PATROLMAN	NP 9	4460		7079
L W PARMELE	BUILDING GUARD	NP 5	4642		7080
A T JOHNSON	BUILDING GUARD	NP 5	4465	177	7081
A E CLARKE	BUILDING GUARD	NP 5	4642	177	7082
W V TOMPKINS	BUILDING GUARD	NP 5	4465	177	7083
A F GOODSPEED	BUILDING GUARD	NP 5	4465	177	7084
C W STIMMERMAN	BUILDING GUARD	NP 5	3580		7085
B KOZAK	BUILDING GUARD	NP 5	3934	177	7086
3 AUTOMOTIVE EXPENSE			2200	500	
14 SPECIAL SUPPLIES & EXPENSE			1200		

