

XTRA

	ACTUAL 1982-83			ESTIMATE 1983-84		
	Appropriations	End & Windfall	Total	Appropriations	End & Windfall	Total
<u>STUDENT ACTIVITY</u>						
20. Small Grants		\$ 10,000	\$ 10,000	-	\$ 15,000	\$ 15,000
21. MPS (ID)	\$ 3,816	1,000	4,816	6 3,816	-	3,816
22. Xrrcgrnat+OTrat~--Affairs-Assoc. <i>12P \$ dit talp • v P / i s . . u .</i>		1,200	1,200		1,000	1,000
Sub-Total	\$ 3,816	\$ 12,200	\$ 16,016	\$ 3,816	\$ 16,000	\$ 19,816
<u>ADMINISTRATION</u>						
23. Salaries	\$ 56,524	\$ 43,700	\$ 100,224	\$ 65,753	\$ 33,280	\$ 99,033
24. Fringe	15,826	11,400	27,226	18,435	9,318	27,753
25. General Expense	2,353	19,500	21,853	987	16,700	17,687
26. Basic Tele Eqpt/Tolls	8,075	8,000	16,075	8,479	7,712	16,191
27. Leases & Rentals		5,000	5,000	-	4,000	4,000
28. Travel		1,500	1,500	-		
29. Contingency		5,000	5,000			
Sub-Total	\$ 82,778	\$ 94,100	\$ 176,878	\$ 93,654	\$ 71,010	\$ 164,664
TOTAL	\$ 135,172	\$ 364,830	\$ 500,002	\$ 142,426	\$ 296,511	\$ 438,937
<u>INCOME</u>						
A) Carryover		\$ 28,750				
B) Endowment Income		228,518			\$ 244,511	
C) Windfall		65,798			53,000	
O) Sicca (University Match)		10,000				
E) Provost		20,000				
10 Transfers		2,300				
TOTAL		\$ 355,366			\$ 296,511	

84-85

Barker

ACTUAL
1982-83

ESTIMATE
1983-84

	<u>Appropriations</u>	<u>End & Windfall</u>	<u>Total</u>	<u>Appropriations</u>	<u>End & Windfall</u>	<u>Total</u>
<u>1. HIRAM SUPPORT</u>						
1. Overdraft	-	-	-	-	\$ 10,000	\$ 10,000
2. China-Japan	-	\$ 17,125	\$ 17,125	-	15,000	15,000
3. Ethnic Studies	-	6,000	6,000	-	-	-
4. International Education	-	14,000	14,000	-	-	-
5. International Legal Studies	-	4,500	4,500	-	4,000	4,000
6. International Nutrition	-	5,000	5,000	-	4,000	4,000
7. International Political Economy	-	9,700	9,700	-	8,000	8,000
8. International Population	\$ 8,388	24,550	32,938	\$ 8,388	20,000	28,388
9. International Planning	-	7,500	7,500	-	6,000	6,000
10. Latin American Program	8,650	27,850	36,500	-	28,000	28,000
11. Peace Studies	24,500	4,005	28,505	36,568	5,001	41,569
12. Participation & Labour Managed Systems	7,040	21,800	28,840	-	-	-
13. Rural Development	-	25,000	25,000	-	25,000	25,000
14. South Asia	-	6,000	6,000	-	10,000	10,000
15. Soviet Studies	-	16,000	16,000	-	12,500	12,500
16. Western Societies	-	54,500	54,500	-	40,000	40,000
Innovation	-	15,000	15,000	-	-	-
Sub-Total	\$ 48,578	\$258,530	\$307,108	\$ 44,956	\$187,501	\$232,457
<u>CENTER ACTIVITIES</u>						
17. Int'l Stds Educ. Programs	-	-	-	-	\$ 5,000	\$ 5,000
18. Visitors	-	-	-	-	7,000	7,000
19. Director's Development	-	-	-	-	10,000	10,000
Sub-Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,000	\$ 22,000